Source: NJ Division of Mental Health Services

SFY 2024 Q3

Jnauary 1, 2024 - March 31, 2024

SFY 2024 Q2 October 1, 2023 - December 31, 2023

Variance

| Hospital | STCF # Beds* | STCF \$ Amount | CCIS # Beds* | CCIS \$ Amount | Total \$ Amount | STCF # Beds | CCIS # Reds | Total \$ Amount | Total \$ Amount |
|---|-----------------|-------------------|-----------------|-------------------|--------------------|----------------|----------------|--------------------|--------------------|
| | | - | | | _ | | | | |
| AtlantiCare Regional Medical Center Bergen New Bridge Medical Center | 32 0 | \$478,750 \$0 | 0 | \$0 \$0 | \$478,750 \$0 | 32 0 | 0 | \$478,750 \$0 | \$0 \$0 |
| | 0 | \$0 \$0 | 0 | | | 0 | • | \$0 \$0 | |
| Cape Regional Medical Center | 0 | \$0 \$0 | 0 | \$0 \$0 | \$0 \$0 | 0 | 0 | · | \$0 \$0 |
| Capital Health Medical Center - Hopewell | J | • | - | \$0 \$0 | \$0 \$344.480 | • | 0 | \$0 \$314.480 | \$0 \$0 |
| Capital Health Regional Medical Center CarePoint Health Bayonne Medical Center | 21 0 | \$314,180 | 0 | \$0 \$0 | \$314,180 | 21 0 | 0 | \$314,180 | \$0 \$0 |
| · · · · · · · · · · · · · · · · · · · | | \$0 \$0 | - | \$0 \$0 | \$0 \$0 | - | 0 | \$0 \$0 | \$0 \$0 |
| CarePoint Health Ush slag Using the Madical Care | 0 | \$0 \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 \$0 |
| CarePoint Health Hoboken University Medical Center | 0 | \$0 | 17 | \$63,988 | \$63,988 | 0 | 17 | \$63,988 | \$0 \$0 |
| CareWell Health Medical Center | 19 | \$284,258 | 0 | \$0 \$0 | \$284,258 | 19 | 0 | \$284,258 | \$0 \$0 |
| CentraState Medical Center | 7 | \$104,727 | 0 | \$0 \$0 | \$104,727 | 7 | 0 | \$104,727 | \$0 \$0 |
| Chilton Medical Center | 0 | \$0 | 0 | \$0 60 | \$0 | 0 | 0 | \$0 \$300,340 | \$0 \$0 |
| Clara Maass Medical Center | 20 | \$299,219 | 0 | \$0 \$0 | \$299,219 | 20 | 0 | \$299,219 | \$0 \$0 |
| Community Medical Center | 0 | \$0 \$0 | 0 | \$0 60 | \$0 60 | 0 | 0 | \$0 50 | \$0 \$0 |
| Cooper University Hospital | 0 | \$0 \$0 | 0 | \$0 60 | \$0 60 | 0 | 0 | \$0 50 | \$0 \$0 |
| Cooperman Barnabas Medical Center | 0 | \$0 | 0 | \$0 60 | \$0 | 0 | 0 | \$0 \$0 | \$0 |
| Deborah Heart and Lung Center | 0 | \$0 \$0 | 0 | \$0 60 | \$0 60 | 0 | 0 | \$0 50 | \$0 \$0 |
| Englewood Hospital | 0 | \$0 \$0 | 0 | \$0 60 | \$0 60 | 0 | 0 | \$0 50 | \$0 \$0 |
| Hackensack University MC | 0 | \$0 | 0 | \$0 60 | \$0 | 0 | 0 | \$0 \$0 | \$0 |
| HackensackUMC at Pascack Valley MC | 0 | \$0 | 0 | \$0 60 | \$0 60 | 0 | 0 | \$0 \$0 | \$0 |
| HackensackUMC Bayshore MC | 0 | \$0 | 0 | \$0 60 | \$0 | 0 | 0 | \$0 | \$0 \$0 |
| HackensackUMC Jersey Shore University MC | 3 | \$44,883 | 0 | \$0 60 | \$44,883 | 3 | 0 | \$44,883 | \$0 |
| HackensackUMC JFK University MC | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 \$50.044 | \$0 |
| HackensackUMC Mountainside MC | 4 | \$59,844 | 0 | \$0 60 | \$59,844 | 4 | 0 | \$59,844 | \$0 \$0 |
| HackensackUMC Ocean University MC | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 \$0 | \$0 |
| HackensackUMC Palisades MC | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 |
| HackensackUMC Raritan Bay MC | 10 | \$149,610 | 0 | \$0 | \$149,610 | 10 | 0 | \$149,610 | \$0 |
| HackensackUMC Riverview MC | 0 | \$0 \$0 | 0 | \$0 | \$0 \$0 | 0 | 0 | \$0 \$0 | \$0 |
| HackensackUMC Southern Ocean MC | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 \$0 | \$0 |
| Hackettstown Medical Center | 0 | \$0 | 0 | \$0 \$0 | \$0 | 0 | 0 | \$0 | \$0 |
| Holy Name Medical Center | 0 | \$0 | 0 | \$0 \$0 | \$0 | 0 | 0 | \$0 | \$0 |
| Hudson Regional Hospital | 0 | \$0 \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 \$0 | \$0 |
| Hunterdon Medical Center | 0 | \$0 | 0 | \$0 \$0 | \$0 | 0 | 0 | \$0 | \$0 |
| Inspira Medical Center Elmer | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 |
| Inspira Medical Center Vineland | 34 | \$508,672 | 14 | \$52,696 | \$561,368 | 34 | 14 | \$561,368 | \$0 |
| Inspira Medical Center Mullica Hill | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 |
| Jefferson Health (New Jersey Division) | 22 | \$325,206 | 14 | \$52,696 | \$377,902 | 22 | 14 | \$381,837 | (\$3,935) |
| Jersey City Medical Center | 21 | \$314,180 | 0 | \$0 | \$314,180 | 21 | 0 | \$314,180 | \$0 |
| Monmouth Medical Center | 25 | \$374,024 | 19 | \$71,516 | \$445,540 | 25 | 19 | \$445,540 | \$0 |
| Monmouth Medical Center, Southern Campus | 31 | \$463,789 | 0 | \$0 | \$463,789 | 31 | 0 | \$463,789 | \$0 |
| Morristown Medical Center | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 |
| Newark Beth Israel Medical Center | 12 | \$179,531 | 18 | \$67,752 | \$247,283 | 12 | 18 | \$247,283 | \$0 |
| Newton Medical Center | 6 | \$89,766 | 0 | \$0 | \$89,766 | 6 | 0 | \$89,766 | \$0 |
| Overlook Medical Center | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 |
| Penn Medicine Princeton Medical Center | 21 | \$314,180 | 0 | \$0 | \$314,180 | 21 | 0 | \$314,180 | \$0 |

New Jersey Hospital Association SFY 2024 Mental Health Subsidy Allocation January 1, 2024 - March 31, 2024 (SFY 2024 Q3)

Source: NJ Division of Mental Health Services

| | | SFY 2024 Q3 | | | | | SFY 2024 Q2 | | | |
|---|----------------------------------|-------------------|-----------------|-------------------|--------------------|-------------------------------------|----------------|--------------------|--------------------|--|
| | Jnauary 1, 2024 - March 31, 2024 | | | | | October 1, 2023 - December 31, 2023 | | | Variance | |
| Hospital | STCF # Beds* | STCF \$ Amount | CCIS # Beds* | CCIS \$ Amount | Total \$ Amount | STCF # Beds | CCIS # Beds | Total \$ Amount | Total \$ Amount | |
| R.W.J. University Hospital | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 | |
| R.W.J. University Hospital Hamilton | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 | |
| R.W.J. University Hospital Rahway | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 | |
| R.W.J. University Hospital Somerset | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 | |
| Saint Clare's Hospital/Denville | 22 | \$329,141 | 28 | \$105,392 | \$434,533 | 22 | 28 | \$434,533 | \$0 | |
| Saint Clare's Hospital/Dover | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 | |
| Saint Clare's Hospital/Sussex | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 | |
| Saint Michael's Medical Center | 6 | \$89,766 | 0 | \$0 | \$89,766 | 6 | 0 | \$89,766 | \$0 | |
| Saint Peter's University Hospital | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 | |
| Salem Medical Center | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 | |
| Shore Medical Center | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 | |
| St. Joseph's University Medical Center | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 | |
| St. Joseph's Wayne Medical Center | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 | |
| St. Luke's Warren Hospital | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 | |
| St. Mary's General Hospital | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 | |
| Trinitas Regional Medical Center RWJBarnabas Health | 27 | \$403,946 | 13 | \$48,932 | \$452,878 | 27 | 13 | \$452,878 | \$0 | |
| University Hospital | 12 | \$179,531 | 0 | \$0 | \$179,531 | 12 | 0 | \$179,531 | \$0 | |
| Valley Hospital | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 | |
| Virtua | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 | |
| Virtua Mount Holly | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 | |
| Virtua Our Lady of Lourdes Hospital | 0 | \$0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 | |
| Virtua Willingboro Hospital | 15 | \$224,414 | 0 | \$0 | \$224,414 | 15 | 0 | \$224,414 | \$0 | |
| Total | 370 | \$5,531,617 | 123 | \$462,973 | \$5,994,590 | 370 | 123 | \$5,998,525 | (\$3,935) | |
| 3rd Quarter of SFY 2024: Monthly Per Bed Amount | | \$4,986.98 | | \$1,254.67 | | | | | | |

^{*}Hospitals with a change in the number of STCF or CCIS beds in the 3rd quarter (Q3) of SFY 2024 (beds and payments effective January 1, 2024 - March 31, 2024): None