

New Jersey Hospital Association
 SFY 2023 Mental Health Subsidy Allocation
 July 1, 2022 - September 30, 2022 (SFY 2023 Q1)
 Source: NJ Division of Mental Health Services

Hospital	SFY 2023 Q1					SFY 2022 Q4			Variance
	July 1, 2022 - September 30, 2022					April 1, 2022 - June 30, 2022			
	STCF # Beds*	STCF \$ Amount	CCIS # Beds*	CCIS \$ Amount	Total \$ Amount	STCF # Beds	CCIS # Beds	Total \$ Amount	Total \$ Amount
AtlantiCare Regional Medical Center	32	\$478,750	0	\$0	\$478,750	32	0	\$478,750	\$0
Bayshore Community Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Cape Regional Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Capital Health Medical Center - Hopewell	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Capital Health Regional Medical Center	16	\$239,375	0	\$0	\$239,375	16	0	\$239,375	\$0
CarePoint Health Bayonne Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
CarePoint Health Christ Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
CarePoint Health Hoboken University Medical Center	0	\$0	17	\$63,988	\$63,988	0	17	\$63,988	\$0
CareWell Health Medical Center	19	\$284,258	0	\$0	\$284,258	19	0	\$284,258	\$0
CentraState Medical Center	7	\$104,727	0	\$0	\$104,727	7	0	\$104,727	\$0
Chilton Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Clara Maass Medical Center	20	\$299,219	0	\$0	\$299,219	20	0	\$299,219	\$0
Community Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Cooper University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Deborah Heart and Lung Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Englewood Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackensack University Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
HackensackUMC at Pascack Valley	0	\$0	0	\$0	\$0	0	0	\$0	\$0
HackensackUMC Mountainside	4	\$59,844	0	\$0	\$59,844	4	0	\$59,844	\$0
HackensackUMC Palisades	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackettstown Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Holy Name Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hudson Regional Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hunterdon Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Inspira Medical Center Elmer	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Inspira Medical Center Vineland	34	\$508,672	14	\$52,696	\$561,368	34	14	\$561,368	\$0
Inspira Medical Center Woodbury	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Jefferson Health (New Jersey Division)	22	\$315,369	14	\$52,696	\$368,065	22	14	\$364,458	\$3,607
Jersey City Medical Center	21	\$314,180	0	\$0	\$314,180	21	0	\$314,180	\$0
Jersey Shore University Medical Center	3	\$44,883	0	\$0	\$44,883	3	0	\$44,883	\$0
JFK Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Lourdes Medical Center of Burlington County	15	\$224,414	0	\$0	\$224,414	15	0	\$224,414	\$0
Monmouth Medical Center	25	\$374,024	19	\$71,516	\$445,540	25	19	\$445,540	\$0
Monmouth Medical Center, Southern Campus	31	\$463,789	0	\$0	\$463,789	31	0	\$463,789	\$0
Morristown Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
New Bridge Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Newark Beth Israel Medical Center	12	\$179,531	18	\$67,752	\$247,283	12	18	\$247,284	(\$1)
Newton Medical Center	6	\$89,766	0	\$0	\$89,766	6	0	\$89,766	\$0
Ocean Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Our Lady of Lourdes Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Overlook Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Penn Medicine Princeton Medical Center	21	\$314,180	0	\$0	\$314,180	21	0	\$285,324	\$28,856
R.W.J. University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
R.W.J. University Hospital Hamilton	0	\$0	0	\$0	\$0	0	0	\$0	\$0
R.W.J. University Hospital Rahway	0	\$0	0	\$0	\$0	0	0	\$0	\$0
R.W.J. University Hospital Somersset	0	\$0	0	\$0	\$0	0	0	\$0	\$0

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Hospital	SFY 2023 Q1 July 1, 2022 - September 30, 2022					SFY 2022 Q4 April 1, 2022 - June 30, 2022			Variance
	STCF # Beds*	STCF \$ Amount	CCIS # Beds*	CCIS \$ Amount	Total \$ Amount	STCF # Beds	CCIS # Beds	Total \$ Amount	Total \$ Amount
Raritan Bay Medical Center	10	\$149,610	0	\$0	\$149,610	10	0	\$149,610	\$0
Riverview Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Barnabas Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Clare's Hospital/Denville	22	\$322,583	28	\$105,392	\$427,975	22	28	\$418,138	\$9,837
Saint Clare's Hospital/Dover	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Clare's Hospital/Sussex	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Michael's Medical Center	6	\$89,766	0	\$0	\$89,766	6	0	\$89,766	\$0
Saint Peter's University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Salem Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Shore Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Southern Ocean Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
St. Francis Medical Center	15	\$224,414	0	\$0	\$224,414	15	0	\$217,036	\$7,378
St. Joseph's University Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
St. Joseph's Wayne Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
St. Luke's Warren Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
St. Mary's General Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Trinitas Regional Medical Center/RWJBH	27	\$403,946	13	\$48,932	\$452,878	27	13	\$452,878	\$0
University Hospital	12	\$179,531	0	\$0	\$179,531	12	0	\$179,531	\$0
Valley Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Virtua	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Virtua Memorial	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Total	380	\$5,664,831	123	\$462,973	\$6,127,804	380	123	\$6,078,126	\$49,677
1st Quarter of SFY 2023: Monthly Per Bed Amount		\$4,986.98	\$1,254.67						

*Hospitals with a change in the number of STCF or CCIS beds in the 1st quarter (Q1) of SFY 2023 (beds and payments effective July 1, 2022 - September 30, 2022):
 -St. Clares Hospital provided 180 of 220 possible bed days between 3/30-3/31 and 5/18-5/25.
 -Jefferson Health provided 224 of 308 possible bed-days between 5/8 and 5/21.

*Hospitals with a change in the number of STCF or CCIS beds in the 4th quarter (Q4) of SFY 2022 (beds and payments effective April 1, 2022 - June 30, 2022):
 -St. Clares Hospital provided 450 of 550 possible bed-days between 12/24 and 1/17
 -Jefferson Health provided 312 of 418 possible bed-days between 12/23 and 1/19
 -St. Francis MC provided 45 of 90 possible bed-days between 12/22 and 12/27
 -Princeton House provided 286 of 462 possible bed-days between 12/23 and 1/13.