Introduction

New Jersey hospitals are a vital public resource. They serve nearly 15 million patients annually, providing healthcare services to all, regardless of their ability to pay. But the contributions of New Jersey’s hospitals extend far beyond their healthcare services. Hospitals also are economic strongholds; they are dependable sources of jobs, income taxes and spending that help stabilize their communities through good times and bad.

New Jersey’s acute care hospitals provide substantial contributions to the state’s economy. In 2018, New Jersey hospitals delivered:

- $24.7 billion in total expenditures
- $3.7 billion in purchased services
- Nearly 120,000 full-time equivalent jobs and total employment of over 154,000 full- and part-time positions
- Over $9 billion in total employee salaries
- Over $500 million in state income taxes paid by hospital employees
- $682 million in charity care services to New Jersey’s working poor and other uninsured residents.

Healthcare is the only industry that has added jobs in the state every year from 1990 through 2017 while increasing its share of jobholding from 7.5 percent in 1990 to 11.9 percent in 2017. According to the New Jersey Department of Labor, the outlook for healthcare employment in the Garden State is bright. From 2016 through 2026, it is projected that 78,300 jobs will be added, an annual increase of 1.5 percent. Healthcare cluster employment is comprised of three industry groups: ambulatory healthcare services (48 percent), hospitals (33 percent) and nursing and residential care facilities (19 percent).

Hospital contributions ripple across New Jersey, providing economic stability to the state, its counties and to individual communities. In many towns, the local hospital is the largest employer, providing untold benefits in jobs and health insurance coverage, local spending and community health services.

The pages that follow detail the many economic contributions of New Jersey’s hospitals. The information is presented statewide and also for New Jersey’s 21 counties. In addition, hospital-specific reports show the important contributions of hospitals to their local communities. Together, this data paints a compelling picture of the compassionate care and economic stability delivered by New Jersey’s hospital community.

About This Report

The information provided in this report was compiled by NJHA’s Health Economics based on 2018 cost reports from 71 acute care hospitals filed with the New Jersey Department of Health, along with other publicly available data sources.
New Jersey Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $24.7 billion

- Nearly 120,000 full-time equivalent jobs, including:
  - Nursing: 32,682
  - Therapy: 4,441
  - Radiology: 6,663
  - Pharmacy: 2,754
  - Pathology and Laboratory: 4,738
  - Dietary/Housekeeping/Maintenance: 10,191

- Total Employee Payroll: $9.3 billion

- Estimated State Income Taxes Paid by Employees: $513 million

- Purchased Services of $3.7 billion, including:
  - Contracted Labor: $1.6 billion
  - Pharmaceutical Drugs: $1.6 billion
  - Dietary/Laundry/Housekeeping Supplies: $148 million
  - Building Supplies: $22 million
  - Utilities: $265 million including:
    - $161 million in Electric
    - $46 million in Oil & Gas
    - $56 million in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2018, uninsured patients presented at New Jersey hospitals on 1.4 million occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

New Jersey hospitals pay nearly $171 million annually in taxes including:
- 0.53 Percent Assessment: $136.9 million
- Adjusted Admissions Assessment: $17.8 million
- Newborn Screening Fees: $16.2 million
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $681,826,582
- SFY 2020 Charity Care Subsidy Shortfall: $269,000,000
Teaching Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $19.2 billion

- Over 91,000 full-time equivalent jobs, including:
  - Nursing: 24,743
  - Therapy: 3,178
  - Radiology: 4,693
  - Pharmacy: 2,026
  - Pathology and Laboratory: 3,538
  - Dietary/Housekeeping/Maintenance: 7,614
  - Total Employee Payroll: $7 billion
  - Estimated State Income Taxes Paid by Employees: $396 million

- Purchased Services of $2.7 billion, including:
  - Contracted Labor: $1.1 billion
  - Pharmaceutical Drugs: $1.3 billion
  - Dietary/Laundry/Housekeeping Supplies: $112 million
  - Building Supplies: $16.6 million
  - Utilities: $198 million including:
    - $118 million in Electric
    - $36 million in Oil & Gas
    - $43 million in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Teaching hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at teaching hospitals on 1.2 million occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

- New Jersey teaching hospitals pay nearly $132 million annually in taxes including:
  - 0.53 Percent Assessment: $106.1 million
  - Adjusted Admissions Assessment: $12.9 million
  - Newborn Screening Fees: $12.7 million
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $607,768,437
- SFY 2020 Charity Care Subsidy: $252,975,444
AtlantiCare Regional Medical Center City Campus

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $270,090,000

- 1,112 full-time equivalent jobs, including:
  - Nursing: 389
  - Therapy: 28
  - Radiology: 70
  - Pharmacy: 52
  - Pathology and Laboratory: 32
  - Dietary/Housekeeping/Maintenance: 46
  - Total Employee Payroll: $94,114,000
  - Estimated State Income Taxes Paid by Employees: $5,199,800

- Purchased Services of $35,044,000, including:
  - Contracted Labor: $15,331,000
  - Pharmaceutical Drugs: $13,345,000
  - Dietary/Laundry/Housekeeping Supplies: $2,069,000
  - Building Supplies: $3,000
  - Utilities: $4,296,000 including:
    - $2,588,000 in Electric
    - $1,090,000 in Oil & Gas
    - $618,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2018, uninsured patients presented at AtlantiCare Regional Medical Center City Campus on 19,778 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

AtlantiCare Regional Medical Center City Campus pays $2,258,800 annually in taxes including:

- 0.53 Percent Assessment: $2,060,500
- Adjusted Admissions Assessment: $198,300
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment

In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $422,446,000

- 1,739 full-time equivalent jobs, including:
  - Nursing: 628
  - Therapy: 44
  - Radiology: 150
  - Pharmacy: 86
  - Pathology and Laboratory: 61
  - Dietary/Housekeeping/Maintenance: 54

- Purchased Services of $63,982,000, including:
  - Contracted Labor: $23,979,000
  - Pharmaceutical Drugs: $32,420,000
  - Dietary/Laundry/Housekeeping Supplies: $860,000
  - Building Supplies: $3,000
  - Utilities: $6,720,000 including:
    - $4,049,000 in Electric
    - $1,705,000 in Oil & Gas
    - $966,000 in Water/Sewage/Disposal

Total Employee Payroll: $147,205,000
Estimated State Income Taxes Paid by Employees: $8,133,100

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at AtlantiCare Regional Medical Center Mainland Campus on 11,177 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

AtlantiCare Regional Medical Center Mainland Campus pays $2,688,300 annually in taxes including:
- 0.53 Percent Assessment: $2,051,800
- Adjusted Admissions Assessment: $345,800
- Newborn Screening Fees: $290,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $9,000,000
- $6,000,000
- $3,000,000
- $0

- $6,257,562
- $1,441,754

- CY 2017 Charity Care Services @ Cost
- SFY 2020 Charity Care Subsidy
Bergen New Bridge Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $250,732,000

- 1,769 full-time equivalent jobs, including:
  - Nursing: 400
  - Therapy: 29
  - Radiology: 17
  - Pharmacy: 39
  - Pathology and Laboratory: 22
  - Dietary/Housekeeping/Maintenance: 224
  - Total Employee Payroll: $114,261,000
  - Estimated State Income Taxes Paid by Employees: $6,312,900

- Purchased Services of $34,438,000, including:
  - Contracted Labor: $13,758,000
  - Pharmaceutical Drugs: $11,939,000
  - Dietary/Laundry/Housekeeping Supplies: $5,169,000
  - Building Supplies: $528,000
  - Utilities: $3,044,000 including:
    - $1,762,000 in Electric
    - $780,000 in Oil & Gas
    - $502,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Bergen New Bridge Medical Center on 47,084 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Bergen New Bridge Medical Center pays $1,734,700 annually in taxes including:
- 0.53 Percent Assessment: $1,571,400
- Adjusted Admissions Assessment: $163,300
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $18,591,593
- $15,821,107
Cape Regional Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $125,992,000

- 814 full-time equivalent jobs, including:
  - Nursing: 183
  - Therapy: 39
  - Radiology: 60
  - Pharmacy: 21
  - Pathology and Laboratory: 69
  - Dietary/Housekeeping/Maintenance: 58

- Total Employee Payroll: $53,799,000
- Estimated State Income Taxes Paid by Employees: $2,972,400
- Purchased Services of $22,736,000, including:
  - Contracted Labor: $14,514,000
  - Pharmaceutical Drugs: $5,344,000
  - Dietary/Laundry/Housekeeping Supplies: $845,000
  - Building Supplies: $37,000
  - Utilities: $1,996,000 including:
    - $1,333,000 in Electric
    - $296,000 in Oil & Gas
    - $367,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Cape Regional Medical Center on 4,965 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Cape Regional Medical Center pays $901,000 annually in taxes including:
- 0.53 Percent Assessment: $655,200
- Adjusted Admissions Assessment: $196,900
- Newborn Screening Fees: $48,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $0
- SFY 2020 Charity Care Subsidy: $1,300,414
- SFY 2020 Charity Care Subsidy Shortfall: $123,835
Capital Health Medical Center - Hopewell

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $428,121,000

- 2,000 full-time equivalent jobs, including:
  - Nursing: 402
  - Therapy: 64
  - Radiology: 139
  - Pharmacy: 39
  - Pathology and Laboratory: 58
  - Dietary/Housekeeping/Maintenance: 170

- Purchased Services of $44,545,000, including:
  - Contracted Labor: $20,603,000
  - Pharmaceutical Drugs: $17,552,000
  - Dietary/Laundry/Housekeeping Supplies: $1,617,000
  - Building Supplies: $16,000

- Utilities: $4,757,000 including:
  - $3,590,000 in Electric
  - $874,000 in Oil & Gas
  - $450,000 in Water/Sewage/Disposal

- Estimated State Income Taxes Paid by Employees: $9,768,300

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2018, uninsured patients presented at Capital Health Medical Center - Hopewell on 24,554 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Capital Health Medical Center - Hopewell pays $3,535,000 annually in taxes including:

- 0.53 Percent Assessment: $2,256,900
- Adjusted Admissions Assessment: $360,000
- Newborn Screening Fees: $918,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

-$1,317,940

$8,894,952

$3,000,000

$6,000,000

$9,000,000

$0

CY 2017 Charity Care Services @ Cost  SFY 2020 Charity Care Subsidy
Capital Health Regional Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $295,513,000

- 1,595 full-time equivalent jobs, including:
  - Nursing: 388
  - Therapy: 68
  - Radiology: 71
  - Pharmacy: 37
  - Pathology and Laboratory: 47
  - Dietary/Laundry/Housekeeping Supplies: $883,000
  - Building Supplies: $5,000
  - Utilities: $2,870,000 including:
    - $2,021,000 in Electric
    - $446,000 in Oil & Gas
    - $457,000 in Water/Sewage/Disposal

- Purchased Services of $31,718,000, including:
  - Contracted Labor: $18,515,000
  - Pharmaceutical Drugs: $9,445,000
  - Dietary/Laundry/Housekeeping Supplies: $883,000

Total Employee Payroll: $129,777,000

Estimated State Income Taxes Paid by Employees: $7,170,200

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2018, uninsured patients presented at Capital Health Regional Medical Center on 69,195 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Capital Health Regional Medical Center pays $1,664,900 annually in taxes including:

- 0.53 Percent Assessment: $1,528,100
- Adjusted Admissions Assessment: $136,800
- Newborn Screening Fees: $0
- New assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

![Graph showing CY 2017 Charity Care Services @ Cost and SFY 2020 Charity Care Subsidy]
### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: $161,026,000**

- **753 full-time equivalent jobs, including:**
  - Nursing: 193
  - Therapy: 26
  - Radiology: 39
  - Pharmacy: 20
  - Pathology and Laboratory: 30
  - Dietary/Laundry/Housekeeping Supplies: 105

- **Purchased Services of $63,370,000, including:**
  - Contracted Labor: $55,949,000
  - Pharmaceutical Drugs: $6,010,000
  - Dietary/Laundry/Housekeeping Supplies: $61,000
  - Building Supplies: $1,000
  - Utilities: $1,349,000 including:
    - $673,000 in Electric
    - $414,000 in Oil & Gas
    - $262,000 in Water/Sewage/Disposal

- **Total Employee Payroll:** $52,143,000
- **Estimated State Income Taxes Paid by Employees:** $2,880,900

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### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at CarePoint Health Bayonne Medical Center on 5,225 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

CarePoint Health Bayonne Medical Center pays $958,300 annually in taxes including:

- 0.53 Percent Assessment: $850,300
- Adjusted Admissions Assessment: $108,000
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- Total Expenditures: $161,026,000
- Total Employee Payroll: $52,143,000
- Estimated State Income Taxes Paid by Employees: $2,880,900
- Total Expenditures: $161,026,000

CarePoint Health Bayonne Medical Center pays $958,300 annually in taxes including:

- 0.53 Percent Assessment: $850,300
- Adjusted Admissions Assessment: $108,000
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

- **SFY 2020 Charity Care Subsidy Shortfall:** $4,980,505
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $213,821,000

- 928 full-time equivalent jobs, including:
  - Nursing: ......................................................... 312
  - Therapy: ........................................................ 23
  - Radiology: .................................................. 51
  - Pharmacy: ..................................................... 21
  - Pathology and Laboratory: ......................... 48
  - Dietary/Housekeeping/Maintenance: ........... 120

- Total Employee Payroll: ........................................... $66,874,000

- Estimated State Income Taxes Paid by Employees: .... $3,694,800

- Purchased Services of $82,780,000, including:
  - Contracted Labor: $72,940,000
  - Pharmaceutical Drugs: $6,584,000
  - Dietary/Laundry/Housekeeping Supplies: $1,039,000
  - Building Supplies: $185,000
  - Utilities: $2,032,000 including:
    - $1,253,000 in Electric
    - $779,000 in Oil & Gas
    - $0 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at CarePoint Health Christ Hospital on 26,013 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

CarePoint Health Christ Hospital pays $1,318,400 annually in taxes including:
- 0.53 Percent Assessment: $1,075,300
- Adjusted Admissions Assessment: $147,600
- Newborn Screening Fees: $95,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $19,926,222
- $11,992,886

CY 2017 Charity Care Services @ Cost SFY 2020 Charity Care Subsidy
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $195,992,000

- 915 full-time equivalent jobs, including:
  - Nursing: 221
  - Therapy: 20
  - Radiology: 30
  - Pharmacy: 22
  - Pathology and Laboratory: 26
  - Dietary/Housekeeping/Maintenance: 121

- Purchased Services of $62,663,000, including:
  - Contracted Labor: $56,715,000
  - Pharmaceutical Drugs: $3,922,000
  - Dietary/Laundry/Housekeeping Supplies: $353,000
  - Building Supplies: $191,000
  - Utilities: $1,482,000 including:
    - $834,000 in Electric
    - $316,000 in Oil & Gas
    - $332,000 in Water/Sewage/Disposal

- Total Employee Payroll: $63,506,000
- Estimated State Income Taxes Paid by Employees: $3,508,700

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at CarePoint Health Hoboken University Medical Center on 34,334 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

CarePoint Health Hoboken University Medical Center pays $1,440,800 annually in taxes including:
- 0.53 Percent Assessment: $1,153,800
- Adjusted Admissions Assessment: $134,700
- Newborn Screening Fees: $152,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>CY 2017 Charity Care Services @ Cost</th>
<th>SFY 2020 Charity Care Subsidy</th>
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<td>$17,753,325</td>
<td>$10,826,381</td>
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CentraState Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $283,487,000

- 1,639 full-time equivalent jobs, including:
  - Nursing: 494
  - Therapy: 120
  - Radiology: 103
  - Pharmacy: 37
  - Pathology and Laboratory: 76
  - Dietary/Housekeeping/Maintenance: 168

- Purchased Services of $42,544,000, including:
  - Contracted Labor: $3,042,000
  - Pharmaceutical Drugs: $34,695,000
  - Dietary/Laundry/Housekeeping Supplies: $1,757,000
  - Building Supplies: $277,000
  - Utilities: $2,773,000 including:
    - $2,201,000 in Electric
    - $312,000 in Oil & Gas
    - $260,000 in Water/Sewage/Disposal

- Total Employee Payroll: $113,490,000
- Estimated State Income Taxes Paid by Employees: $6,270,300

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at CentraState Medical Center on 22,053 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

CentraState Medical Center pays $1,980,500 annually in taxes including:
- 0.53 Percent Assessment: $1,589,100
- Adjusted Admissions Assessment: $293,200
- Newborn Screening Fees: $98,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $5,267,085
- $545,853
**Chilton Medical Center**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

**Total Expenditures:** $197,927,000

- **1,145 full-time equivalent jobs**, including:
  - Nursing: .......................................................... 292
  - Therapy: .......................................................... 56
  - Radiology: ...................................................... 85
  - Pharmacy: ..................................................... 28
  - Pathology and Laboratory: ......................... 44
  - Dietary/Housekeeping/Maintenance: ........ 116

- **Purchased Services of $18,300,000**, including:
  - Contracted Labor: $5,995,000
  - Pharmaceutical Drugs: $8,642,000
  - Dietary/Laundry/Housekeeping Supplies: $1,443,000
  - Building Supplies: $194,000
  - Utilities: $2,026,000 including:
    - $1,166,000 in Electric
    - $344,000 in Oil & Gas
    - $516,000 in Water/Sewage/Disposal

- **Total Employee Payroll:** .................................. $87,036,000
- **Estimated State Income Taxes Paid by Employees:** .... $4,808,700

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2018, uninsured patients presented at Chilton Medical Center on 4,195 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

Chilton Medical Center pays $1,321,600 annually in taxes including:

- 0.53 Percent Assessment: $1,072,900
- Adjusted Admissions Assessment: $158,200
- Newborn Screening Fees: $90,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2020 CHARITY CARE SUBSIDY SHORTFALL**

- $765,966
- $61,620
- $0

- CY 2017 Charity Care Services @ Cost
- SFY 2020 Charity Care Subsidy
Clara Maass Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $282,854,000

- 1,511 full-time equivalent jobs, including:
  - Nursing: 531
  - Therapy: 41
  - Radiology: 73
  - Pharmacy: 41
  - Pathology and Laboratory: 45
  - Dietary/Housekeeping/Maintenance: 154

- Purchased Services of $35,033,000, including:
  - Contracted Labor: $16,232,000
  - Pharmaceutical Drugs: $13,912,000
  - Dietary/Laundry/Housekeeping Supplies: $1,784,000
  - Building Supplies: $0
  - Utilities: $3,105,000 including:
    - $1,989,000 in Electric
    - $511,000 in Oil & Gas
    - $605,000 in Water/Sewage/Disposal

- Total Employee Payroll: $114,163,000
- Estimated State Income Taxes Paid by Employees: $6,307,500

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2018, uninsured patients presented at Clara Maass Medical Center on 17,520 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Clara Maass Medical Center pays $2,077,700 annually in taxes including:

- 0.53 Percent Assessment: $1,479,900
- Adjusted Admissions Assessment: $252,100
- Newborn Screening Fees: $345,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $6,088,748
- SFY 2020 Charity Care Subsidy: $807,794
Community Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $385,260,000

- 1,994 full-time equivalent jobs, including:
  - Nursing: 682
  - Therapy: 88
  - Radiology: 122
  - Pharmacy: 58
  - Pathology and Laboratory: 80
  - Dietary/Housekeeping/Maintenance: 160

Total Employee Payroll: $141,899,000

- Estimated State Income Taxes Paid by Employees: $7,839,900

- Purchased Services of $63,087,000, including:
  - Contracted Labor: $22,520,000
  - Pharmaceutical Drugs: $32,721,000
  - Dietary/Laundry/Housekeeping Supplies: $2,866,000
  - Building Supplies: $0

- Utilities: $4,980,000 including:
  - $3,123,000 in Electric
  - $596,000 in Oil & Gas
  - $1,261,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2018, uninsured patients presented at Community Medical Center on 8,791 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Community Medical Center pays $2,836,500 annually in taxes including:

- 0.53 Percent Assessment: $2,131,500
- Adjusted Admissions Assessment: $349,500
- Newborn Screening Fees: $355,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $3,687,237
- $369,460
- CY 2017 Charity Care Services @ Cost
- SFY 2020 Charity Care Subsidy
### Cooper University Health Care

#### Annual Contributions to the Local and State Economy

**Total Expenditures: $1,000,398,000**

- 4,560 full-time equivalent jobs, including:
  - Nursing: 1,027
  - Therapy: 153
  - Radiology: 180
  - Pharmacy: 71
  - Pathology and Laboratory: 153
  - Dietary/Housekeeping/Maintenance: 451

- Purchased Services of $67,264,000, including:
  - Contracted Labor: $20,998,000
  - Pharmaceutical Drugs: $32,962,000
  - Dietary/Laundry/Housekeeping Supplies: $5,617,000
  - Building Supplies: $14,000
  - Utilities: $7,673,000 including:
    - $4,773,000 in Electric
    - $1,175,000 in Oil & Gas
    - $1,725,000 in Water/Sewage/Disposal

- Total Employee Payroll: $409,624,000
- Estimated State Income Taxes Paid by Employees: $22,631,700

#### Annual Contributions as a Healthcare Safety Net

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Cooper University Health Care on 12,841 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

#### Annual Taxes

Cooper University Health Care pays $6,114,000 annually in taxes including:

- 0.53 Percent Assessment: $5,470,100
- Adjusted Admissions Assessment: $523,900
- Newborn Screening Fees: $120,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

#### SFY 2020 Charity Care Subsidy Shortfall

- CY 2017 Charity Care Services @ Cost: $18,190,580
- SFY 2020 Charity Care Subsidy: $15,382,775
Deborah Heart and Lung Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $191,497,000

- 894 full-time equivalent jobs, including:
  - Nursing: 153
  - Therapy: 29
  - Radiology: 37
  - Pharmacy: 20
  - Pathology and Laboratory: 41
  - Dietary/Housekeeping/Maintenance: 107

- Purchased Services of $8,854,000, including:
  - Contracted Labor: $984,000
  - Pharmaceutical Drugs: $4,579,000
  - Dietary/Laundry/Housekeeping Supplies: $1,189,000
  - Building Supplies: $277,000
  - Utilities: $1,825,000 including:
    - $1,293,000 in Electric
    - $306,000 in Oil & Gas
    - $226,000 in Water/Sewage/Disposal

- Total Employee Payroll: $82,498,000
- Estimated State Income Taxes Paid by Employees: $4,558,000

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Deborah Heart and Lung Center on 4,155 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Deborah Heart and Lung Center pays $1,105,400 annually in taxes including:
- 0.53 Percent Assessment: $1,024,100
- Adjusted Admissions Assessment: $81,200
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $3,729,347
- $429,085
East Orange General Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $118,112,000

- 709 full-time equivalent jobs, including:
  - Nursing: .......................................................... 228
  - Therapy: .......................................................... 22
  - Radiology: ...................................................... 27
  - Pharmacy: ...................................................... 0
  - Pathology and Laboratory: ......................... 21
  - Dietary/Housekeeping/Maintenance: ........... 87
- Total Employee Payroll: ........................................... $44,468,000
- Estimated State Income Taxes Paid by Employees: .... $2,456,900

- Purchased Services of $25,496,000, including:
  - Contracted Labor: $18,933,000
  - Pharmaceutical Drugs: $3,754,000
  - Dietary/Laundry/Housekeeping Supplies: $982,000
  - Building Supplies: $166,000
  - Utilities: $1,661,000 including:
    - $846,000 in Electric
    - $219,000 in Oil & Gas
    - $596,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2018, uninsured patients presented at East Orange General Hospital on 9,049 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

East Orange General Hospital pays $563,500 annually in taxes including:

- 0.53 Percent Assessment: $476,600
- Adjusted Admissions Assessment: $86,900
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>CY 2017 Charity Services @ Cost</th>
<th>SFY 2020 Charity Care Subsidy</th>
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<tbody>
<tr>
<td>$4,891,191</td>
<td>$4,432,788</td>
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</table>
Englewood Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $666,823,000

- 2,214 full-time equivalent jobs, including:
  - Nursing: 576
  - Therapy: 69
  - Radiology: 210
  - Pharmacy: 46
  - Pathology and Laboratory: 115
  - Dietary/Housekeeping/Maintenance: 123
- Total Employee Payroll: $166,588,000
- Estimated State Income Taxes Paid by Employees: $9,204,000

- Purchased Services of $103,146,000, including:
  - Contracted Labor: $48,414,000
  - Pharmaceutical Drugs: $45,798,000
  - Dietary/Laundry/Housekeeping Supplies: $3,116,000
  - Building Supplies: $137,000
  - Utilities: $5,681,000 including:
    - $3,368,000 in Electric
    - $1,238,000 in Oil & Gas
    - $1,075,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Englewood Hospital on 69,962 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Englewood Hospital pays $4,566,500 annually in taxes including:

- 0.53 Percent Assessment: $3,611,200
- Adjusted Admissions Assessment: $551,400
- Newborn Screening Fees: $404,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $9,741,004
- $1,002,111

Graph showing the difference between CY 2017 Charity Care Services Cost and SFY 2020 Charity Care Subsidy Shortfall.
Hackensack Meridian Health Bayshore Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $161,928,000

- 941 full-time equivalent jobs, including:
  - Nursing: ... 286
  - Therapy: ... 41
  - Radiology: ... 63
  - Pharmacy: ... 25
  - Pathology and Laboratory: ... 35
  - Dietary/Housekeeping/Maintenance: ... 83

- Purchased Services of $20,076,000, including:
  - Contracted Labor: $12,501,000
  - Pharmaceutical Drugs: $5,518,000
  - Dietary/Laundry/Housekeeping Supplies: $426,000
  - Building Supplies: $300,000
  - Utilities: $1,331,000 including:
    - $841,000 in Electric
    - $233,000 in Oil & Gas
    - $257,000 in Water/Sewage/Disposal

- Total Employee Payroll: ... $65,881,000
- Estimated State Income Taxes Paid by Employees: .... $3,639,900

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hackensack Meridian Health Bayshore Medical Center on 2,943 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Bayshore Medical Center pays $1,005,400 annually in taxes including:

- 0.53 Percent Assessment: $883,800
- Adjusted Admissions Assessment: $121,600
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $895,260
- SFY 2020 Charity Care Subsidy: $83,866
Hackensack Meridian Health Hackensack University Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,617,820,000

- 6,578 full-time equivalent jobs, including:
  - Nursing: 1,831
  - Therapy: 206
  - Radiology: 653
  - Pharmacy: 160
  - Pathology and Laboratory: 287
  - Dietary/Housekeeping/Maintenance: 493
  - Total Employee Payroll: $579,439,000
  - Estimated State Income Taxes Paid by Employees: $32,014,000

- Purchased Services of $268,652,000, Including:
  - Contracted Labor: $22,267,000
  - Pharmaceutical Drugs: $228,021,000
  - Dietary/Laundry/Housekeeping Supplies: $5,119,000
  - Building Supplies: $719,000
  - Utilities: $12,526,000 including:
    - $8,014,000 in Electric
    - $3,460,000 in Oil & Gas
    - $1,052,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hackensack Meridian Health Hackensack University Medical Center on 31,327 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Hackensack University Medical Center pays $11,736,100 annually in taxes including:

- 0.53 Percent Assessment: $9,926,800
- Adjusted Admissions Assessment: $957,900
- Newborn Screening Fees: $851,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $24,027,790
- SFY 2020 Charity Care Subsidy: $2,175,616

[Graph showing Charity Care Services and Subsidy Shortfall]
### Hackensack Meridian Health Jersey Shore University Medical Center

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

- **Total Expenditures:** $819,036,000
  - 3,771 full-time equivalent jobs, including:
    - Nursing: 1,294
    - Therapy: 104
    - Radiology: 171
    - Pharmacy: 98
    - Pathology and Laboratory: 112
    - Dietary/Housekeeping/Maintenance: 304
  - **Purchased Services of $116,564,000, Including:**
    - Contracted Labor: $61,950,000
    - Pharmaceutical Drugs: $44,119,000
    - Dietary/Laundry/Housekeeping Supplies: $1,263,000
    - Building Supplies: $2,695,000
    - Utilities: $6,537,000 including:
      - $3,172,000 in Electric
      - $2,366,000 in Oil & Gas
      - $999,000 in Water/Sewage/Disposal
  - **Total Employee Payroll:** $289,683,000
  - **Estimated State Income Taxes Paid by Employees:** $16,005,000

- **Total Expenditures:** $819,036,000

### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hackensack Meridian Health Jersey Shore University Medical Center on 21,128 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

**Hackensack Meridian Health Jersey Shore University Medical Center pays $5,290,700 annually in taxes including:**

- 0.53 Percent Assessment: $4,495,000
- Adjusted Admissions Assessment: $443,700
- Newborn Screening Fees: $352,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- **SFY 2020 Charity Care Subsidy Shortfall:** $1,178,553
- **Cy 2017 Charity Care Services @ Cost:** $12,282,224

$0 $5,000,000 $10,000,000 $15,000,000 $5,290,700

**Hackensack Meridian Health Jersey Shore University Medical Center**
Hackensack Meridian Health JFK Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $502,076,000

- 3,112 full-time equivalent jobs, including:
  - Nursing: 683
  - Therapy: 40
  - Radiology: 149
  - Pharmacy: 63
  - Pathology and Laboratory: 151
  - Dietary/Laundry/Housekeeping Supplies: 276
  - Total Employee Payroll: $213,248,000
  - Estimated State Income Taxes Paid by Employees: $11,782,000

- Purchased Services of $103,848,000, Including:
  - Contracted Labor: $61,684,000
  - Pharmaceutical Drugs: $33,362,000
  - Dietary/Laundry/Housekeeping Supplies: $4,576,000
  - Building Supplies: $352,000
  - Utilities: $3,874,000 including:
    - $2,665,000 in Electric
    - $459,000 in Oil & Gas
    - $875,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hackensack Meridian Health JFK Medical Center on 17,177 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health JFK Medical Center pays $3,533,700 annually in taxes including:
- 0.53 Percent Assessment: $2,826,500
- Adjusted Admissions Assessment: $395,400
- Newborn Screening Fees: $311,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost $8,801,983
- SFY 2020 Charity Care Subsidy $1,374,585
Hackensack Meridian Health Mountainside Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $226,596,000

- 1,117 full-time equivalent jobs, including:
  - Nursing: .............................................................. 250
  - Therapy: .............................................................. 45
  - Radiology: ............................................................ 68
  - Pharmacy: ............................................................ 21
  - Pathology and Laboratory: ................................. 56
  - Dietary/Housekeeping/Maintenance: ..................... 170

- Total Employee Payroll: ............................................. $87,452,000

- Estimated State Income Taxes Paid by Employees: .... $4,831,700

- Purchased Services of $46,569,000, including:
  - Contracted Labor: $31,080,000
  - Pharmaceutical Drugs: $13,340,000
  - Dietary/Laundry/Housekeeping Supplies: $645,000
  - Building Supplies: $195,000
  - Utilities: $1,309,000 including:
    - $463,000 in Electric
    - $557,000 in Oil & Gas
    - $289,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2018, uninsured patients presented at Hackensack Meridian Health Mountainside Medical Center on 5,718 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Mountainside Medical Center pays $1,695,500 annually in taxes including:

- 0.53 Percent Assessment: $1,359,900
- Adjusted Admissions Assessment: $233,000
- Newborn Screening Fees: $102,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

$1,645,441

$152,461
Hackensack Meridian Health Ocean Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $346,455,000

- 1,788 full-time equivalent jobs, including:
  - Nursing: .......................................................... 554
  - Therapy: .......................................................... 114
  - Radiology: ...................................................... 120
  - Pharmacy: ...................................................... 59
  - Pathology and Laboratory: ............................... 58
  - Dietary/Housekeeping/Maintenance: .............. 144

- Total Employee Payroll: .............................. $129,694,000
- Estimated State Income Taxes Paid by Employees: .... $7,165,600

- Purchased Services of $63,731,000, including:
  - Contracted Labor: $21,691,000
  - Pharmaceutical Drugs: $34,829,000
  - Dietary/Laundry/Housekeeping Supplies: $2,903,000
  - Building Supplies: $893,000
  - Utilities: $3,415,000 including:
    - $2,104,000 in Electric
    - $611,000 in Oil & Gas
    - $700,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2018, uninsured patients presented at Hackensack Meridian Health Ocean Medical Center on 7,876 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Ocean Medical Center pays $2,348,800 annually in taxes including:

- 0.53 Percent Assessment: $1,929,600
- Adjusted Admissions Assessment: $282,500
- Newborn Screening Fees: $136,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

<table>
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<tr>
<th></th>
<th>CY 2017 Charity Care Services @ Cost</th>
<th>SFY 2020 Charity Care Subsidy</th>
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<tbody>
<tr>
<td>Amount</td>
<td>$2,645,538</td>
<td>$269,000</td>
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*Six-month data annualized to approximate full year.*
Hackensack Meridian Health Palisades Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $196,583,000

- 1,006 full-time equivalent jobs, including:
  - Nursing: 284
  - Therapy: 48
  - Radiology: 57
  - Pharmacy: 21
  - Pathology and Laboratory: 47
  - Dietary/Housekeeping/Maintenance: 129

- Total Employee Payroll: $84,441,000
- Estimated State Income Taxes Paid by Employees: $4,665,400

- Purchased Services of $16,208,000, including:
  - Contracted Labor: $7,204,000
  - Pharmaceutical Drugs: $5,877,000
  - Dietary/Laundry/Housekeeping Supplies: $1,516,000
  - Building Supplies: $219,000
  - Utilities: $1,392,000 including:
    - $954,000 in Electric
    - $236,000 in Oil & Gas
    - $202,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hackensack Meridian Health Palisades Medical Center on 19,953 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Palisades Medical Center pays $1,321,700 annually in taxes including:

- 0.53 Percent Assessment: $981,000
- Adjusted Admissions Assessment: $151,100
- Newborn Screening Fees: $189,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>CY 2017 Charity Care Services @ Cost</th>
<th>SFY 2020 Charity Care Subsidy</th>
</tr>
</thead>
<tbody>
<tr>
<td>$11,773,513</td>
<td>$9,160,175</td>
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</tbody>
</table>

$0, $3,000,000, $6,000,000, $9,000,000, $12,000,000, $15,000,000
Hackensack Meridian Health Pascack Valley Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $109,018,000

- 435 full-time equivalent jobs, including:
  - Nursing: ................................................................. 127
  - Therapy: ............................................................... 25
  - Radiology: ............................................................ 35
  - Pharmacy: ............................................................ 13
  - Pathology and Laboratory: ................................. 25
  - Dietary/Housekeeping/Maintenance: .................. 16
  - Total Employee Payroll: ...................................... $36,289,000
  - Estimated State Income Taxes Paid by Employees: .... $2,005,000

- Purchased Services of $29,493,000, including:
  - Contracted Labor: $20,809,000
  - Pharmaceutical Drugs: $6,074,000
  - Dietary/Laundry/Housekeeping Supplies: $345,000
  - Building Supplies: $7,000
  - Utilities: $2,258,000 including:
    - $1,388,000 in Electric
    - $381,000 in Oil & Gas
    - $489,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hackensack Meridian Health Pascack Valley Medical Center on 1,411 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Pascack Valley Medical Center pays $1,012,500 annually in taxes including:

- 0.53 Percent Assessment: $717,800
- Adjusted Admissions Assessment: $101,600
- Newborn Screening Fees: $193,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>CY 2017 Charity Care Services @ Cost</th>
<th>SFY 2020 Charity Care Subsidy</th>
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<td>$712,784</td>
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<td>$200,000</td>
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</table>
Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

In 2018, uninsured patients presented at Hackensack Meridian Health Raritan Bay Medical Center Old Bridge on 2,238 occasions.

New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: $67,630,000**

- **477 full-time equivalent jobs, including:**
  - Nursing: ......................................................... 159
  - Therapy: ......................................................... 22
  - Radiology: ...................................................... 36
  - Pharmacy: ....................................................... 13
  - Pathology and Laboratory: ................................. 14
  - Dietary/Housekeeping/Maintenance: .................... 51

- **Purchased Services of $8,648,000, Including:**
  - Contracted Labor: $0
  - Pharmaceutical Drugs: $4,376,000
  - Dietary/Laundry/Housekeeping Supplies: $989,000
  - Building Supplies: $84,000
  - Utilities: $3,199,000 including:
    - $2,222,000 in Electric
    - $377,000 in Oil & Gas
    - $600,000 in Water/Sewage/Disposal

- **Total Employee Payroll: .................................. $30,206,000**
- **Estimated State Income Taxes Paid by Employees: .... $1,668,900**

### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- **Hackensack Meridian Health Raritan Bay Medical Center Old Bridge**
  - pays $509,300 annually in taxes including:
    - 0.53 Percent Assessment: $429,500
    - Adjusted Admissions Assessment: $79,800
    - Newborn Screening Fees: $0
    - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
    - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### ANNUAL TAXES

<table>
<thead>
<tr>
<th>CY 2017 Charity Care Services @ Cost</th>
<th>SFY 2020 Charity Care Subsidy</th>
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<tr>
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<tr>
<td>$0</td>
<td>$97,700</td>
</tr>
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</table>

*Six-month data annualized to approximate full year.*
Hackensack Meridian Health Raritan Bay Medical Center
Perth Amboy

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $179,391,000

- 1,177 full-time equivalent jobs, including:
  - Nursing: ......................................................... 325
  - Therapy: ........................................................ 29
  - Radiology: ..................................................... 29
  - Pharmacy: ..................................................... 38
  - Pathology and Laboratory: ............................... 51
  - Dietary/Laundry/Housekeeping Supplies: .......... 104

- Purchased Services of $9,687,000, Including:
  - Contracted Labor: $920,000
  - Pharmaceutical Drugs: $3,400,000
  - Dietary/Laundry/Housekeeping Supplies: $2,025,000
  - Building Supplies: $262,000
  - Utilities: $3,080,000 including:
    - $1,915,000 in Electric
    - $465,000 in Oil & Gas
    - $700,000 in Water/Sewage/Disposal

- Total Employee Payroll: ...................................... $71,138,000
- Estimated State Income Taxes Paid by Employees: .... $3,930,400

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hackensack Meridian Health Raritan Bay Medical Center Perth Amboy on 9,514 occasions
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Raritan Bay Medical Center
Perth Amboy pays $1,281,600 annually in taxes including:

- 0.53 Percent Assessment: $967,200
- Adjusted Admissions Assessment: $144,200
- Newborn Screening Fees: $170,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $4,743,877
- SFY 2020 Charity Care Subsidy: $939,980
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $295,462,000

- 1,507 full-time equivalent jobs, including:
  - Nursing: .......................................................... 413
  - Therapy: ......................................................... 55
  - Radiology: ...................................................... 92
  - Pharmacy: ...................................................... 40
  - Pathology and Laboratory: ................................. 51
  - Dietary/Housekeeping/Maintenance: .................... 103

- Total Employee Payroll: ........................................ $114,603,000
- Estimated State Income Taxes Paid by Employees: .... $6,331,800

- Purchased Services of $43,658,000, including:
  - Contracted Labor: $21,356,000
  - Pharmaceutical Drugs: $17,216,000
  - Dietary/Laundry/Housekeeping Supplies: $1,118,000
  - Building Supplies: $1,249,000
  - Utilities: $2,719,000 including:
    - $1,629,000 in Electric
    - $608,000 in Oil & Gas
    - $482,000 in Water/Sewage/Disposal

- Dietary/Laundry/Housekeeping Supplies: $1,118,000
- Building Supplies: $1,249,000
- Utilities: $2,719,000

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2018, uninsured patients presented at Hackensack Meridian Health Riverview Medical Center on 9,373 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Riverview Medical Center pays $2,176,600 annually in taxes including:

- 0.53 Percent Assessment: $1,716,400
- Adjusted Admissions Assessment: $238,000
- Newborn Screening Fees: $222,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>CY 2017 Charity Care Services @ Cost</th>
<th>SFY 2020 Charity Care Subsidy</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,332,988</td>
<td>$351,180</td>
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</tbody>
</table>
Hackensack Meridian Health Southern Ocean Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $195,979,000

- 948 full-time equivalent jobs, including:
  - Nursing: ................................................................. 256
  - Therapy: ............................................................... 41
  - Radiology: ............................................................ 65
  - Pharmacy: ............................................................ 22
  - Pathology and Laboratory: ................................. 36
  - Dietary/Housekeeping/Maintenance: ................... 77
  - Total Employee Payroll: .................................... $71,325,000
  - Estimated State Income Taxes Paid by Employees: .... $3,940,700

- Purchased Services of $43,615,000, including:
  - Contracted Labor: $12,319,000
  - Pharmaceutical Drugs: $26,263,000
  - Dietary/Laundry/Housekeeping Supplies: $2,275,000
  - Building Supplies: $443,000
  - Utilities: $2,315,000 including:
    - $1,534,000 in Electric
    - $372,000 in Oil & Gas
    - $409,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2018, uninsured patients presented at Hackensack Meridian Health Southern Ocean Medical Center on 3,169 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

ANNUAL TAXES

Hackensack Meridian Health Southern Ocean Medical Center pays $1,238,400 annually in taxes including:

- 0.53 Percent Assessment: $1,018,500
- Adjusted Admissions Assessment: $165,300
- Newborn Screening Fees: $54,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $1,049,450
- $105,086

CY 2017 Charity Care Services @ Cost
SFY 2020 Charity Care Subsidy
Hackettstown Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $86,052,000

- 534 full-time equivalent jobs, including:
  - Nursing: 114
  - Therapy: 33
  - Radiology: 41
  - Pharmacy: 18
  - Pathology and Laboratory: 25
  - Dietary/Housekeeping/Maintenance: 65
  - Total Employee Payroll: $36,118,000
  - Estimated State Income Taxes Paid by Employees: $1,995,500

- Purchased Services of $11,740,000, including:
  - Contracted Labor: $1,905,000
  - Pharmaceutical Drugs: $7,849,000
  - Dietary/Laundry/Housekeeping Supplies: $815,000
  - Building Supplies: $129,000
  - Utilities: $1,042,000 including:
    - $640,000 in Electric
    - $195,000 in Oil & Gas
    - $207,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hackettstown Medical Center on 2,509 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackettstown Medical Center pays $498,000 annually in taxes including:

- 0.53 Percent Assessment: $436,600
- Adjusted Admissions Assessment: $61,500
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $364,409
- SFY 2020 Charity Care Subsidy: $39,386
Holy Name Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $391,997,000

- 2,091 full-time equivalent jobs, including:
  - Nursing: 485
  - Therapy: 103
  - Radiology: 208
  - Pharmacy: 44
  - Pathology and Laboratory: 108
  - Dietary/Housekeeping/Maintenance: 216

- Purchased Services of $89,771,000, including:
  - Contracted Labor: $27,513,000
  - Pharmaceutical Drugs: $55,590,000
  - Dietary/Laundry/Housekeeping Supplies: $2,662,000
  - Building Supplies: $273,000
  - Utilities: $3,733,000 including:
    - $2,476,000 in Electric
    - $387,000 in Oil & Gas
    - $870,000 in Water/Sewage/Disposal

- Total Employee Payroll: $154,231,000
- Estimated State Income Taxes Paid by Employees: $8,521,300

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Holy Name Medical Center on 8,564 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Holy Name Medical Center pays $3,051,900 annually in taxes including:

- 0.53 Percent Assessment: $2,364,600
- Adjusted Admissions Assessment: $492,200
- Newborn Screening Fees: $195,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $4,561,040
- SFY 2020 Charity Care Subsidy: $451,725
Hudson Regional Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $117,259,000

- 340 full-time equivalent jobs, including:
  - Nursing: ................................................................. 71
  - Therapy: ................................................................. 11
  - Radiology: ............................................................... 16
  - Pharmacy: ............................................................... 10
  - Pathology and Laboratory: ................................. 19
  - Dietary/Housekeeping/Maintenance: .................... 50
  - Total Employee Payroll: ...................................... $25,991,000
  - Estimated State Income Taxes Paid by Employees: .... $1,436,000

- Purchased Services of $10,193,000, including:
  - Contracted Labor: $7,179,000
  - Pharmaceutical Drugs: $1,030,000
  - Dietary/Laundry/Housekeeping Supplies: $620,000
  - Building Supplies: $30,000
  - Utilities: $1,334,000 including:
    - $652,000 in Electric
    - $15,000 in Oil & Gas
    - $667,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hudson Regional Hospital on 2,420 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hudson Regional Hospital pays $754,400 annually in taxes including:
- 0.53 Percent Assessment: $655,700
- Adjusted Admissions Assessment: $58,000
- Newborn Screening Fees: $40,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>$0</th>
<th>$100,000</th>
<th>$200,000</th>
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</table>

- CY 2017 Charity Care Services @ Cost: $390,553
- SFY 2020 Charity Care Subsidy: $37,981
**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $339,315,000

- 2,072 full-time equivalent jobs, including:
  - Nursing: 281
  - Therapy: 88
  - Radiology: 93
  - Pharmacy: 27
  - Pathology and Laboratory: 75
  - Dietary/Housekeeping/Maintenance: 130
  - Total Employee Payroll: $159,621,000
  - Estimated State Income Taxes Paid by Employees: $8,819,100

- Purchased Services of $17,010,000, including:
  - Contracted Labor: $5,845,000
  - Pharmaceutical Drugs: $7,348,000
  - Dietary/Laundry/Housekeeping Supplies: $1,024,000
  - Building Supplies: $354,000
  - Utilities: $2,439,000 including:
    - $1,668,000 in Electric
    - $457,000 in Oil & Gas
    - $314,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2018, uninsured patients presented at Hunterdon Medical Center on 14,312 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

Hunterdon Medical Center pays $2,251,000 annually in taxes including:

- 0.53 Percent Assessment: $1,817,100
- Adjusted Admissions Assessment: $290,500
- Newborn Screening Fees: $143,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2020 CHARITY CARE SUBSIDY SHORTFALL**

<table>
<thead>
<tr>
<th>Total Expenditures: $339,315,000</th>
<th>SFY 2020 Charity Care Subsidy</th>
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<tbody>
<tr>
<td>Hunterdon Medical Center pays $2,251,000 annually in taxes including:</td>
<td>$2,862,283</td>
</tr>
<tr>
<td>- 0.53 Percent Assessment: $1,817,100</td>
<td>$285,911</td>
</tr>
<tr>
<td>- Adjusted Admissions Assessment: $290,500</td>
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<tr>
<td>- Newborn Screening Fees: $143,400</td>
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</tr>
<tr>
<td>- Other assessments such as New Jersey Poison Information &amp; Education System (NJPIES) and Maternal and Child Health Consortium Assessment</td>
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<tr>
<td>- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.</td>
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</tbody>
</table>
**Inspiria Medical Center Elmer**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $60,251,000

- 361 full-time equivalent jobs, including:
  - Nursing: 92
  - Therapy: 12
  - Radiology: 27
  - Pharmacy: 6
  - Pathology and Laboratory: 15
  - Dietary/Housekeeping/Maintenance: 38
  - Total Employee Payroll: $26,765,000
  - Estimated State Income Taxes Paid by Employees: $1,478,800

- Purchased Services of $7,200,000, Including:
  - Contracted Labor: $4,996,000
  - Pharmaceutical Drugs: $921,000
  - Dietary/Laundry/Housekeeping Supplies: $481,000
  - Building Supplies: $5,000
  - Utilities: $797,000 including:
    - $560,000 in Electric
    - $135,000 in Oil & Gas
    - $102,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2018, uninsured patients presented at Inspiria Medical Center Elmer on 2,531 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

Inspiria Medical Center Elmer pays $462,200 annually in taxes including:

- 0.53 Percent Assessment: $360,900
- Adjusted Admissions Assessment: $61,400
- Newborn Screening Fees: $39,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2020 CHARITY CARE SUBSIDY SHORTFALL**

$890,905

$71,423

- CY 2017 Charity Care Services @ Cost
- SFY 2020 Charity Care Subsidy
**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $369,370,000

- 2,297 full-time equivalent jobs, including:
  - Nursing: 659
  - Therapy: 44
  - Radiology: 164
  - Pharmacy: 30
  - Pathology and Laboratory: 85
  - Dietary/Housekeeping/Maintenance: 198
  - Total Employee Payroll: $162,540,000
  - Estimated State Income Taxes Paid by Employees: $8,980,300

- Purchased Services of $41,779,000, including:
  - Contracted Labor: $23,617,000
  - Pharmaceutical Drugs: $9,964,000
  - Dietary/Laundry/Housekeeping Supplies: $3,068,000
  - Building Supplies: $15,000
  - Utilities: $5,115,000 including:
    - $3,673,000 in Electric
    - $877,000 in Oil & Gas
    - $565,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Inspira Medical Center Vineland on 22,349 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

- Inspira Medical Center Vineland pays $2,821,300 annually in taxes including:
  - 0.53 Percent Assessment: $2,210,500
  - Adjusted Admissions Assessment: $322,300
  - Newborn Screening Fees: $288,500
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2020 CHARITY CARE SUBSIDY SHORTFALL**

- CY 2017 Charity Care Services @ Cost: $45,046,719
- SFY 2020 Charity Care Subsidy Shortfall: $790,185
Inspira Medical Center Woodbury

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $204,892,000

- 1,388 full-time equivalent jobs, including:
  - Nursing: 318
  - Therapy: 38
  - Radiology: 55
  - Pharmacy: 22
  - Pathology and Laboratory: 47
  - Dietary/Housekeeping/Maintenance: 99
  - Total Employee Payroll: $96,261,000
  - Estimated State Income Taxes Paid by Employees: $5,318,400

- Purchased Services of $20,913,000, including:
  - Contracted Labor: $12,817,000
  - Pharmaceutical Drugs: $4,211,000
  - Dietary/Laundry/Housekeeping Supplies: $1,581,000
  - Building Supplies: $1,000
  - Utilities: $2,303,000 including:
    - $1,423,000 in Electric
    - $385,000 in Oil & Gas
    - $495,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Inspira Medical Center Woodbury on 10,697 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Inspira Medical Center Woodbury pays $1,553,100 annually in taxes including:
- 0.53 Percent Assessment: $1,225,200
- Adjusted Admissions Assessment: $182,700
- Newborn Screening Fees: $145,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

$881,111
$78,662
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$400,000
$600,000
$800,000
$1,000,000
$1,200,000
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$15,200,000
$15,400,000
$15,600,000
$15,800,000
$16,000,000

CY 2017 Charity Care Services @ Cost
SFY 2020 Charity Care Subsidy
Jefferson Cherry Hill Hospital*

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $132,552,000

- 804 full-time equivalent jobs, including:
  - Nursing: ................................................................. 243
  - Therapy: .............................................................. 19
  - Radiology: ............................................................ 50
  - Pharmacy: ............................................................ 18
  - Pathology and Laboratory: ................................. 39
  - Dietary/Housekeeping/Maintenance: .................. 79
- Total Employee Payroll: ....................................... $59,358,000
- Estimated State Income Taxes Paid by Employees: .... $3,279,500
- Purchased Services of $21,374,000, including:
  - Contracted Labor: $13,470,000
  - Pharmaceutical Drugs: $4,786,000
  - Dietary/Laundry/Housekeeping Supplies: $1,100,000
  - Building Supplies: $18,000
  - Utilities: $2,000,000 including:
    - $1,488,000 in Electric
    - $282,000 in Oil & Gas
    - $230,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Jefferson Cherry Hill Hospital on 3,376 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Jefferson Cherry Hill Hospital pays $920,700 annually in taxes including:

- 0.53 Percent Assessment: $823,300
- Adjusted Admissions Assessment: $97,400
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment

In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

*Six-month data annualized to approximate full year.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $2,527,493
- SFY 2020 Charity Care Subsidy: $214,250
Jefferson Stratford Hospital*

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $130,620,000

- 723 full-time equivalent jobs, including:
  - Nursing: 178
  - Therapy: 16
  - Radiology: 45
  - Pharmacy: 16
  - Pathology and Laboratory: 49
  - Dietary/Housekeeping/Maintenance: 71

- Purchased Services of $20,909,000, including:
  - Contracted Labor: $11,556,000
  - Pharmaceutical Drugs: $6,871,000
  - Dietary/Laundry/Housekeeping Supplies: $968,000
  - Building Supplies: $6,000
  - Utilities: $1,508,000 including:
    - $920,000 in Electric
    - $382,000 in Oil & Gas
    - $206,000 in Water/Sewage/Disposal

Total Employee Payroll: $60,002,000
Estimated State Income Taxes Paid by Employees: $3,315,100

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Jefferson Stratford Hospital on 5,404 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Jefferson Stratford Hospital pays $760,700 annually in taxes including:
- 0.53 Percent Assessment: $672,700
- Adjusted Admissions Assessment: $88,000
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

*Six-month data annualized to approximate full year.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL
Jefferson Washington Township Hospital*

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $276,674,000

- 1,583 full-time equivalent jobs, including:
  - Nursing: 466
  - Therapy: 36
  - Radiology: 101
  - Pharmacy: 34
  - Pathology and Laboratory: 61
  - Dietary/Housekeeping/Maintenance: 152

- Total Employee Payroll: $113,324,000
- Estimated State Income Taxes Paid by Employees: $6,261,200

- Purchased Services of $53,670,000, including:
  - Contracted Labor: $32,100,000
  - Pharmaceutical Drugs: $17,074,000
  - Dietary/Laundry/Housekeeping Supplies: $1,676,000
  - Building Supplies: $14,000
  - Utilities: $2,806,000 including:
    - $2,046,000 in Electric
    - $460,000 in Oil & Gas
    - $300,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Jefferson Washington Township Hospital on 7,372 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Jefferson Washington Township Hospital pays $1,906,000 annually in taxes including:
- 0.53 Percent Assessment: $1,556,100
- Adjusted Admissions Assessment: $208,600
- Newborn Screening Fees: $141,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

*Six-month data annualized to approximate full year.
Jersey City Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $415,301,000

- 2,200 full-time equivalent jobs, including:
  Nursing: 475
  Therapy: 55
  Radiology: 65
  Pharmacy: 43
  Pathology and Laboratory: 41
  Dietary/Housekeeping/Maintenance: 130

- Estimated State Income Taxes Paid by Employees: $9,198,500

- Purchased Services of $57,794,000, including:
  Contracted Labor: $32,551,000
  Pharmaceutical Drugs: $15,802,000
  Dietary/Laundry/Housekeeping Supplies: $4,022,000
  Building Supplies: $0
  Utilities: $5,419,000 including:
    $2,304,000 in Electric
    $444,000 in Oil & Gas
    $417,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2018, uninsured patients presented at Jersey City Medical Center on 37,835 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Jersey City Medical Center pays $2,904,500 annually in taxes including:

- 0.53 Percent Assessment: $2,114,100
- Adjusted Admissions Assessment: $261,700
- Newborn Screening Fees: $528,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

$17,349,621
$3,289,862

CY 2017 Charity Care Services @ Cost
SFY 2020 Charity Care Subsidy
Lourdes Medical Center of Burlington County

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $146,155,000

- 704 full-time equivalent jobs, including:
  - Nursing: 202
  - Therapy: 20
  - Radiology: 46
  - Pharmacy: 14
  - Pathology and Laboratory: 28
  - Dietary/Housekeeping/Maintenance: 48

- Total Employee Payroll: $47,700,000
- Estimated State Income Taxes Paid by Employees: $2,635,400

- Purchased Services of $18,812,000, including:
  - Contracted Labor: $10,426,000
  - Pharmaceutical Drugs: $6,010,000
  - Dietary/Laundry/Housekeeping Supplies: $827,000
  - Building Supplies: $24,000
  - Utilities: $1,525,000 including:
    - $1,048,000 in Electric
    - $233,000 in Oil & Gas
    - $244,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Lourdes Medical Center of Burlington County on 5,765 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Lourdes Medical Center of Burlington County pays $801,800 annually in taxes including:
- 0.53 Percent Assessment: $686,400
- Adjusted Admissions Assessment: $115,400
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $2,272,504
- $410,640
Monmouth Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $394,362,000

- 1,930 full-time equivalent jobs, including:
  - Nursing: 542
  - Therapy: 45
  - Radiology: 76
  - Pharmacy: 37
  - Pathology and Laboratory: 76
  - Dietary/Housekeeping/Maintenance: 139
- Total Employee Payroll: $145,782,000
- Estimated State Income Taxes Paid by Employees: $8,054,500
- Purchased Services of $58,429,000, including:
  - Contracted Labor: $18,717,000
  - Pharmaceutical Drugs: $31,504,000
  - Dietary/Laundry/Housekeeping Supplies: $4,145,000
  - Building Supplies: $3,000
  - Utilities: $4,060,000 including:
    - $1,868,000 in Electric
    - $828,000 in Oil & Gas
    - $1,364,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Monmouth Medical Center on 10,383 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Monmouth Medical Center pays $4,059,500 annually in taxes including:

- 0.53 Percent Assessment: $2,200,500
- Adjusted Admissions Assessment: $374,500
- Newborn Screening Fees: $1,484,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services: $8,893,408
- SFY 2020 Charity Care Subsidy: $1,412,656
Monmouth Medical Center, Southern Campus

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $126,820,000

- 663 full-time equivalent jobs, including:
  - Nursing: .............................................................. 230
  - Therapy: .............................................................. 30
  - Radiology: ............................................................. 35
  - Pharmacy: .............................................................. 18
  - Pathology and Laboratory: -------------------------- 23
  - Dietary/Housekeeping/Maintenance: ................. 51
- Total Employee Payroll: ........................................ $49,656,000
- Estimated State Income Taxes Paid by Employees: .... $2,743,500
- Purchased Services of $19,420,000, including:
  - Contracted Labor: $4,307,000
  - Pharmaceutical Drugs: $12,042,000
  - Dietary/Laundry/Housekeeping Supplies: $1,162,000
  - Building Supplies: $0
  - Utilities: $1,909,000 including:
    - $990,000 in Electric
    - $261,000 in Oil & Gas
    - $658,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Monmouth Medical Center, Southern Campus on 9,961 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Monmouth Medical Center, Southern Campus pays $750,700 annually in taxes including:

- 0.53 Percent Assessment: $651,300
- Adjusted Admissions Assessment: $99,400
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

![Graph showing CY 2017 Charity Care Services @ Cost and SFY 2020 Charity Care Subsidy]
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,189,918,000

- 5,912 full-time equivalent jobs, including:
  - Nursing: 1,460
  - Therapy: 258
  - Radiology: 291
  - Pharmacy: 124
  - Pathology and Laboratory: 293
  - Dietary/Laundry/Housekeeping Supplies: 473

- Purchased Services of $151,412,000, including:
  - Contracted Labor: $23,373,000
  - Pharmaceutical Drugs: $109,388,000
  - Dietary/Laundry/Housekeeping Supplies: $6,772,000
  - Building Supplies: $1,165,000
  - Utilities: $10,714,000 including:
    - $6,540,000 in Electric
    - $2,773,000 in Oil & Gas
    - $1,401,000 in Water/Sewage/Disposal

Estimated State Income Taxes Paid by Employees: $25,282,300

Total Employee Payroll: $457,599,000

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2018, uninsured patients presented at Morristown Medical Center on 34,568 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Morristown Medical Center pays $8,580,000 annually in taxes including:

- 0.53 Percent Assessment: $7,199,400
- Adjusted Admissions Assessment: $743,300
- Newborn Screening Fees: $637,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $10,824,095
- $1,149,795

$0 $3,000,000 $6,000,000 $9,000,000 $12,000,000 $10,824,095 $1,149,795

- CY 2017 Charity Care Services @ Cost
- SFY 2020 Charity Care Subsidy

- 0.53 Percent Assessment: $7,199,400
- Adjusted Admissions Assessment: $743,300
- Newborn Screening Fees: $637,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $653,645,000

- 3,036 full-time equivalent jobs, including:
  - Nursing: ................................. 910
  - Therapy: ................................. 79
  - Radiology: ............................... 123
  - Pharmacy: ............................... 71
  - Pathology and Laboratory: ............ 74
  - Dietary/Housekeeping/Maintenance: ... 198

- Purchased Services of $90,202,000, including:
  - Contracted Labor: $30,680,000
  - Pharmaceutical Drugs: $48,588,000
  - Dietary/Laundry/Housekeeping Supplies: $5,028,000
  - Building Supplies: $0
  - Utilities: $5,906,000 including:
    - $3,439,000 in Electric
    - $747,000 in Oil & Gas
    - $1,720,000 in Water/Sewage/Disposal

- Total Employee Payroll: .................. $271,122,000
- Estimated State Income Taxes Paid by Employees: .... $14,979,500

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Newark Beth Israel Medical Center on 34,859 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Newark Beth Israel Medical Center pays $4,156,300 annually in taxes including:
- 0.53 Percent Assessment: $3,327,900
- Adjusted Admissions Assessment: $315,600
- Newborn Screening Fees: $512,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $17,678,805
- $2,432,975

CY 2017 Charity Care Services @ Cost | SFY 2020 Charity Care Subsidy
Newton Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $171,501,000

- 1,065 full-time equivalent jobs, including:
  - Nursing: .......................................................... 315
  - Therapy: .......................................................... 43
  - Radiology: ....................................................... 36
  - Pharmacy: ....................................................... 29
  - Pathology and Laboratory: ............................... 32
  - Dietary/Housekeeping/Maintenance: ................. 100
  - Total Employee Payroll: .................................. $75,226,000
  - Estimated State Income Taxes Paid by Employees: .... $4,156,200

- Purchased Services of $19,287,000, including:
  - Contracted Labor: $3,416,000
  - Pharmaceutical Drugs: $12,152,000
  - Dietary/Laundry/Housekeeping Supplies: $1,613,000
  - Building Supplies: $71,000
  - Utilities: $2,035,000 including:
    - $1,230,000 in Electric
    - $325,000 in Oil & Gas
    - $480,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Newton Medical Center on 4,737 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Newton Medical Center pays $1,191,600 annually in taxes including:

- 0.53 Percent Assessment: $948,800
- Adjusted Admissions Assessment: $156,500
- Newborn Screening Fees: $86,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $1,036,953
- $92,499
Our Lady of Lourdes Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $365,872,000

- 1,430 full-time equivalent jobs, including:
  - Nursing: 401
  - Therapy: 98
  - Radiology: 13
  - Pharmacy: 27
  - Pathology and Laboratory: 65
  - Dietary/Housekeeping/Maintenance: 112
  - Total Employee Payroll: $111,472,000
  - Estimated State Income Taxes Paid by Employees: $6,158,800

- Purchased Services of $30,913,000, including:
  - Contracted Labor: $17,043,000
  - Pharmaceutical Drugs: $8,817,000
  - Dietary/Laundry/Housekeeping Supplies: $1,466,000
  - Building Supplies: $0
  - Utilities: $3,587,000 including:
    - $2,492,000 in Electric
    - $727,000 in Oil & Gas
    - $368,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Our Lady of Lourdes Medical Center on 28,254 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Our Lady of Lourdes Medical Center pays $2,109,100 annually in taxes including:
- 0.53 Percent Assessment: $1,793,800
- Adjusted Admissions Assessment: $189,900
- Newborn Screening Fees: $125,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $6,932,666
- SFY 2020 Charity Care Subsidy: $918,472
Overlook Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $655,234,000

- 3,490 full-time equivalent jobs, including:
  - Nursing: 787
  - Therapy: 97
  - Radiology: 185
  - Pharmacy: 72
  - Pathology and Laboratory: 57
  - Dietary/Housekeeping/Maintenance: 293
  - Total Employee Payroll: $278,075,000
  - Estimated State Income Taxes Paid by Employees: $15,363,600

- Purchased Services of $91,541,000, including:
  - Contracted Labor: $12,073,000
  - Pharmaceutical Drugs: $69,667,000
  - Dietary/Laundry/Housekeeping Supplies: $4,002,000
  - Building Supplies: $595,000
  - Utilities: $5,204,000 including:
    - $2,478,000 in Electric
    - $1,462,000 in Oil & Gas
    - $1,264,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Overlook Medical Center on 19,058 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Overlook Medical Center pays $4,818,700 annually in taxes including:
- 0.53 Percent Assessment: $3,935,800
- Adjusted Admissions Assessment: $490,000
- Newborn Screening Fees: $392,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $7,255,032
- $637,377

($0, $2,000,000, $4,000,000, $6,000,000, $8,000,000)
Penn Medicine Princeton Medical Center*

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $417,666,000

- 2,020 full-time equivalent jobs, including:
  - Nursing: 581
  - Therapy: 93
  - Radiology: 104
  - Pharmacy: 56
  - Pathology and Laboratory: 117
  - Dietary/Housekeeping/Maintenance: 175
  - Total Employee Payroll: $140,636,000
  - Estimated State Income Taxes Paid by Employees: $7,770,100

- Purchased Services of $71,946,000, including:
  - Contracted Labor: $38,638,000
  - Pharmaceutical Drugs: $22,408,000
  - Dietary/Laundry/Housekeeping Supplies: $4,046,000
  - Building Supplies: $26,000
  - Utilities: $6,828,000 including:
    - $5,840,000 in Electric
    - $0 in Oil & Gas
    - $988,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Penn Medicine Princeton Medical Center on 31,404 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Penn Medicine Princeton Medical Center pays $2,899,800 annually in taxes including:

- 0.53 Percent Assessment: $2,160,400
- Adjusted Admissions Assessment: $440,000
- Newborn Screening Fees: $299,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

*Six-month data annualized to approximate full year.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $6,553,528
- SFY 2020 Charity Care Subsidy: $550,941

*Six-month data annualized to approximate full year.
**Roberto Wood Johnson University Hospital**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $1,101,815,000

- 4,299 full-time equivalent jobs, including:
  - Nursing: 1,603
  - Therapy: 151
  - Radiology: 138
  - Pharmacy: 104
  - Pathology and Laboratory: 199
  - Dietary/Housekeeping/Maintenance: 390
  - Total Employee Payroll: $354,667,000
  - Estimated State Income Taxes Paid by Employees: $19,595,400

- Purchased Services of $211,570,000, Including:
  - Contracted Labor: $81,242,000
  - Pharmaceutical Drugs: $109,134,000
  - Dietary/Laundry/Housekeeping Supplies: $8,158,000
  - Building Supplies: $2,368,000
  - Utilities: $10,668,000 including:
    - $7,109,000 in Electric
    - $2,057,000 in Oil & Gas
    - $1,502,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Robert Wood Johnson University Hospital on 32,497 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

Robert Wood Johnson University Hospital pays $6,715,900 annually in taxes including:

- 0.53 Percent Assessment: $5,838,400
- Adjusted Admissions Assessment: $539,700
- Newborn Screening Fees: $337,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2020 CHARITY CARE SUBSIDY SHORTFALL**

- $34,738,209
- $3,609,291

**CY 2017 Charity Care Services @ Cost**

**SFY 2020 Charity Care Subsidy**
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $198,956,000

- 855 full-time equivalent jobs, including:
  - Nursing: 251
  - Therapy: 82
  - Radiology: 87
  - Pharmacy: 31
  - Pathology and Laboratory: 51
  - Dietary/Housekeeping/Maintenance: 15
  - Total Employee Payroll: $64,292,000
  - Estimated State Income Taxes Paid by Employees: $3,552,100

- Purchased Services of $41,422,000, including:
  - Contracted Labor: $15,108,000
  - Pharmaceutical Drugs: $20,948,000
  - Dietary/Laundry/Housekeeping Supplies: $1,422,000
  - Building Supplies: $765,000
  - Utilities: $3,179,000 including:
    - $2,497,000 in Electric
    - $184,000 in Oil & Gas
    - $498,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2018, uninsured patients presented at RWJ University Hospital Hamilton on 7,190 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

RWJ University Hospital Hamilton pays $1,211,600 annually in taxes including:

- 0.53 Percent Assessment: $1,065,200
- Adjusted Admissions Assessment: $146,400
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $2,443,645
- $237,665
**RWJ University Hospital Rahway**

### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures:** $121,829,000

- **647 full-time equivalent jobs**, including:
  - Nursing: 172
  - Therapy: 58
  - Radiology: 39
  - Pharmacy: 20
  - Pathology and Laboratory: 41
  - Dietary/Housekeeping/Maintenance: 94

- **Total Employee Payroll:** $44,925,000

- **Estimated State Income Taxes Paid by Employees:** $2,482,100

- **Purchased Services of** $19,734,000, including:
  - Contracted Labor: $8,279,000
  - Pharmaceutical Drugs: $7,659,000
  - Dietary/Laundry/Housekeeping Supplies: $1,664,000
  - Building Supplies: $231,000
  - Utilities: $1,901,000 including:
    - $1,034,000 in Electric
    - $271,000 in Oil & Gas
    - $596,000 in Water/Sewage/Disposal

### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2018, uninsured patients presented at RWJ University Hospital Rahway on 1,212 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

**RWJ University Hospital Rahway pays $751,500 annually in taxes including:**

- 0.53 Percent Assessment: $672,600
- Adjusted Admissions Assessment: $78,900
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- **$1,543,443** in Charity Care Services
- **$116,277** in Charity Care Subsidy

**CY 2017 Charity Care Services @ Cost**

**SFY 2020 Charity Care Subsidy**
RWJ University Hospital Somerset

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $276,370,000

- 1,595 full-time equivalent jobs, including:
  - Nursing: 464
  - Therapy: 112
  - Radiology: 95
  - Pharmacy: 32
  - Pathology and Laboratory: 91
  - Dietary/Housekeeping/Maintenance: 152
  - Total Employee Payroll: $111,040,000
  - Estimated State Income Taxes Paid by Employees: $6,135,000

- Purchased Services of $36,203,000, including:
  - Contracted Labor: $14,056,000
  - Pharmaceutical Drugs: $14,710,000
  - Dietary/Laundry/Housekeeping Supplies: $3,123,000
  - Building Supplies: $609,000
  - Utilities: $3,705,000 including:
    - $2,256,000 in Electric
    - $611,000 in Oil & Gas
    - $838,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at RWJ University Hospital Somerset on 12,487 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

RWJ University Hospital Somerset pays $1,932,900 annually in taxes including:

- 0.53 Percent Assessment: $1,547,500
- Adjusted Admissions Assessment: $262,700
- Newborn Screening Fees: $122,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $4,112,014
- SFY 2020 Charity Care Subsidy: $402,517
Saint Barnabas Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $833,492,000

- 3,098 full-time equivalent jobs, including:
  - Nursing: ................................................................. 990
  - Therapy: .............................................................. 157
  - Radiology: ............................................................. 154
  - Pharmacy: .............................................................. 83
  - Pathology and Laboratory: ....................................... 140
  - Dietary/Housekeeping/Maintenance: ......................... 0
  - Total Employee Payroll: ......................................... $277,737,000
  - Estimated State Income Taxes Paid by Employees: .... $15,345,000

- Purchased Services of $165,925,000, Including:
  - Contracted Labor: $69,305,000
  - Pharmaceutical Drugs: $85,526,000
  - Dietary/Laundry/Housekeeping Supplies: $3,138,000
  - Building Supplies: $0
  - Utilities: $7,956,000 including:
    - $4,767,000 in Electric
    - $998,000 in Oil & Gas
    - $2,191,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Saint Barnabas Medical Center on 31,121 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Saint Barnabas Medical Center pays $6,065,900 annually in taxes including:

- 0.53 Percent Assessment: $4,636,600
- Adjusted Admissions Assessment: $499,700
- Newborn Screening Fees: $929,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $8,416,874
- $706,663

$0
$2,000,000
$4,000,000
$6,000,000
$8,000,000
$10,000,000

- CY 2017 Charity Care Services @ Cost
- SFY 2020 Charity Care Subsidy
**Saint Clare's Hospital/Denville**

### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

- **Total Expenditures:** $166,091,000
  - 1,044 full-time equivalent jobs, including:
    - Nursing: 294
    - Therapy: 32
    - Radiology: 60
    - Pharmacy: 27
    - Pathology and Laboratory: 41
    - Dietary/Laundry/Housekeeping Supplies: 109
    - Total Employee Payroll: $70,121,000
    - Estimated State Income Taxes Paid by Employees: $3,874,200
  - Purchased Services of $13,066,000, including:
    - Contracted Labor: $3,043,000
    - Pharmaceutical Drugs: $5,415,000
    - Dietary/Laundry/Housekeeping Supplies: $1,524,000
    - Building Supplies: $111,000
    - Utilities: $2,973,000 including:
      - $1,925,000 in Electric
      - $579,000 in Oil & Gas
      - $469,000 in Water/Sewage/Disposal

### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Saint Clare's Hospital/Denville on 3,577 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

Saint Clare's Hospital/Denville pays $1,573,700 annually in taxes including:
- 0.53 Percent Assessment: $1,248,400
- Adjusted Admissions Assessment: $165,400
- Newborn Screening Fees: $159,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- **SFY 2020 Charity Care Subsidy Shortfall:** $317,243
- **CY 2017 Charity Care Services @ Cost:** $2,802,075

*Six-month data annualized to approximate full year.*
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $75,682,000

- 499 full-time equivalent jobs, including:
  - Nursing: 96
  - Therapy: 18
  - Radiology: 30
  - Pharmacy: 9
  - Pathology and Laboratory: 10
  - Dietary/Laundry/Housekeeping Supplies: 73
  - Total Employee Payroll: $32,430,000
  - Estimated State Income Taxes Paid by Employees: $1,791,800

- Purchased Services of $5,364,000, including:
  - Contracted Labor: $1,134,000
  - Pharmaceutical Drugs: $1,347,000
  - Dietary/Laundry/Housekeeping Supplies: $866,000
  - Building Supplies: $74,000
  - Utilities: $1,943,000 including:
    - $1,283,000 in Electric
    - $386,000 in Oil & Gas
    - $274,000 in Water/Sewage/Disposal
  - 0.53 Percent Assessment: $408,800
  - Adjusted Admissions Assessment: $72,100
  - Newborn Screening Fees: $0
  - New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment voluntary, negotiated payments and in-kind contributions.

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2018, uninsured patients presented at Saint Clare's Hospital/Dover on 7,855 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Saint Clare's Hospital/Dover pays $480,900 annually in taxes including:
- 0.53 Percent Assessment: $408,800
- Adjusted Admissions Assessment: $72,100
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $2,174,506
- SFY 2020 Charity Care Subsidy: $506,043
**Saint Michael's Medical Center**

### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $196,548,000

- 923 full-time equivalent jobs, including:
  - Nursing: ................................................................. 194
  - Therapy: .............................................................. 25
  - Radiology: ......................................................... 68
  - Pharmacy: .......................................................... 18
  - Pathology and Laboratory: ................................. 43
  - Dietary/Housekeeping/Maintenance: .................. 113
- Total Employee Payroll: ........................................... $69,494,000
- Estimated State Income Taxes Paid by Employees: .... $3,839,500

- Purchased Services of $34,662,000, including:
  - Contracted Labor: $15,999,000
  - Pharmaceutical Drugs: $12,261,000
  - Dietary/Laundry/Housekeeping Supplies: $1,996,000
  - Building Supplies: $726,000
  - Utilities: $3,680,000 including:
    - $2,511,000 in Electric
    - $658,000 in Oil & Gas
    - $511,000 in Water/Sewage/Disposal

### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Saint Michael's Medical Center on 12,885 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

**Saint Michael's Medical Center pays $1,220,500 annually in taxes including:**

- 0.53 Percent Assessment: $1,054,600
- Adjusted Admissions Assessment: $165,900
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- **CY 2017 Charity Care Services @ Cost**: $9,099,532
- **SFY 2020 Charity Care Subsidy**: $2,028,993
Saint Peter's University Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $470,474,000

- 2,532 full-time equivalent jobs, including:
  - Nursing: 617
  - Therapy: 76
  - Radiology: 114
  - Pharmacy: 56
  - Pathology and Laboratory: 83
  - Dietary/Housekeeping/Maintenance: 237

- Total Employee Payroll: $215,204,000
- Estimated State Income Taxes Paid by Employees: $11,890,000
- Dietary/Laundry/Housekeeping Supplies: $3,085,000
- Pharmaceuticals: $17,292,000
- Contracted Labor: $28,233,000
- Radiology: 114
- Nursing: 617
- Pathology and Laboratory: 83

Purchased Services of $55,220,000, including:
- Contracted Labor: $28,233,000
- Pharmaceutical Drugs: $17,292,000
- Dietary/Laundry/Housekeeping Supplies: $3,085,000
- Building Supplies: $909,000
- Utilities: $5,701,000 including:
  - $2,731,000 in Electric
  - $1,338,000 in Oil & Gas
  - $1,664,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Saint Peter's University Hospital on 34,454 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Saint Peter's University Hospital pays $3,695,500 annually in taxes including:
- 0.53 Percent Assessment: $2,568,900
- Adjusted Admissions Assessment: $416,500
- Newborn Screening Fees: $710,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $22,365,828
- SFY 2020 Charity Care Subsidy: $4,339,416

*Six-month data annualized to approximate full year.*
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $75,924,000

- 281 full-time equivalent jobs, including:
  - Nursing: 57
  - Therapy: 9
  - Radiology: 22
  - Pharmacy: 10
  - Pathology and Laboratory: 18
  - Dietary/Housekeeping/Maintenance: 29

- Total Employee Payroll: $17,862,000
- Estimated State Income Taxes Paid by Employees: $986,900

- Purchased Services of $11,454,000, including:
  - Contracted Labor: $8,367,000
  - Pharmaceutical Drugs: $957,000
  - Dietary/Laundry/Housekeeping Supplies: $551,000
  - Building Supplies: $83,000
  - Utilities: $1,496,000 including:
    - $927,000 in Electric
    - $314,000 in Oil & Gas
    - $255,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Salem Medical Center on 2,738 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Salem Medical Center pays $359,300 annually in taxes including:

- 0.53 Percent Assessment: $289,700
- Adjusted Admissions Assessment: $69,600
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $169,136
- SFY 2020 Charity Care Subsidy: $32,439
Shore Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $177,855,000

- 852 full-time equivalent jobs, including:
  - Nursing: 260
  - Therapy: 24
  - Radiology: 51
  - Pharmacy: 26
  - Pathology and Laboratory: 44
  - Dietary/Housekeeping/Maintenance: 28
  - Total Employee Payroll: $65,498,000
  - Estimated State Income Taxes Paid by Employees: $3,618,800

- Purchased Services of $44,240,000, including:
  - Contracted Labor: $28,747,000
  - Pharmaceutical Drugs: $12,148,000
  - Dietary/Laundry/Housekeeping Supplies: $374,000
  - Building Supplies: $255,000
  - Utilities: $2,716,000 including:
    - $1,845,000 in Electric
    - $594,000 in Oil & Gas
    - $277,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Shore Medical Center on 4,669 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Shore Medical Center pays $1,367,700 annually in taxes including:
- 0.53 Percent Assessment: $1,011,900
- Adjusted Admissions Assessment: $186,400
- Newborn Screening Fees: $159,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $1,932,834
- SFY 2020 Charity Care Subsidy: $170,581
**St. Francis Medical Center**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $137,750,000

- **621 full-time equivalent jobs, including:**
  - Nursing: 178
  - Therapy: 49
  - Radiology: 10
  - Pharmacy: 13
  - Pathology and Laboratory: 23
  - Dietary/Housekeeping/Maintenance: 67

- Estimated State Income Taxes Paid by Employees: $2,626,700

- Purchased Services of $15,710,000, including:
  - Contracted Labor: $11,261,000
  - Pharmaceutical Drugs: $1,425,000
  - Dietary/Laundry/Housekeeping Supplies: $274,000
  - Building Supplies: $221,000
  - Utilities: $2,529,000

- 0.53 Percent Assessment: $691,600
- Adjusted Admissions Assessment: $85,900
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at St. Francis Medical Center on 14,303 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

St. Francis Medical Center pays $777,600 annually in taxes including:

- 0.53 Percent Assessment: $691,600
- Adjusted Admissions Assessment: $85,900
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2020 CHARITY CARE SUBSIDY SHORTFALL**

<table>
<thead>
<tr>
<th>CY 2017 Charity Care Services @ Cost</th>
<th>SFY 2020 Charity Care Subsidy</th>
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<tbody>
<tr>
<td>$5,696,283</td>
<td>$1,258,501</td>
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</tbody>
</table>
### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: $758,129,000**

- 3,962 full-time equivalent jobs, including:
  - Nursing: 966
  - Therapy: 125
  - Radiology: 164
  - Pharmacy: 92
  - Pathology and Laboratory: 107
  - Dietary/Housekeeping/Maintenance: 261

- Purchased Services of $111,180,000, including:
  - Contracted Labor: $70,787,000
  - Pharmaceutical Drugs: $30,185,000
  - Dietary/Laundry/Housekeeping Supplies: $2,137,000
  - Building Supplies: $942,000
  - Utilities: $7,129,000 including:
    - $3,957,000 in Electric
    - $1,336,000 in Oil & Gas
    - $1,836,000 in Water/Sewage/Disposal

- Total Employee Payroll: $330,219,000
- Estimated State Income Taxes Paid by Employees: $18,244,600

### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at St. Joseph’s University Medical Center on 105,501 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

<table>
<thead>
<tr>
<th>St. Joseph's University Medical Center</th>
<th>SFY 2020 CHARITY CARE SUBSIDY SHORTFALL</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Charity Care Services @ Cost</strong></td>
<td><strong>SFY 2020 Charity Care Subsidy</strong></td>
</tr>
<tr>
<td>$80,000,000</td>
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<td>$60,000,000</td>
<td>$44,874,806</td>
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<td>$40,000,000</td>
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<td>$20,000,000</td>
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<td>$0</td>
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</table>

- St. Joseph's University Medical Center pays $4,830,500 annually in taxes including:
  - 0.53 Percent Assessment: $3,979,700
  - Adjusted Admissions Assessment: $387,300
  - Newborn Screening Fees: $463,500
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
St. Joseph’s Wayne Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $109,376,000

- 562 full-time equivalent jobs, including:
  - Nursing: 171
  - Therapy: 34
  - Radiology: 47
  - Pharmacy: 15
  - Pathology and Laboratory: 17
  - Dietary/Housekeeping/Maintenance: 79
  - Total Employee Payroll: $47,047,000
  - Estimated State Income Taxes Paid by Employees: $2,599,300

- Purchased Services of $18,261,000, including:
  - Contracted Labor: $11,395,000
  - Pharmaceutical Drugs: $4,844,000
  - Dietary/Laundry/Housekeeping Supplies: $607,000
  - Building Supplies: $174,000
  - Utilities: $1,241,000 including:
    - $815,000 in Electric
    - $289,000 in Oil & Gas
    - $137,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at St. Joseph’s Wayne Medical Center on 4,475 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

St. Joseph’s Wayne Medical Center pays $761,500 annually in taxes including:
- 0.53 Percent Assessment: $650,600
- Adjusted Admissions Assessment: $110,900
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL
St. Luke's Warren Campus

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $109,835,000

- 632 full-time equivalent jobs, including:
  - Nursing: ................................................................. 138
  - Therapy: ................................................................. 51
  - Radiology: ............................................................... 47
  - Pharmacy: ................................................................. 14
  - Pathology and Laboratory: .......................................... 23
  - Dietary/Housekeeping/Maintenance: ......................... 64
  - Total Employee Payroll: ......................................... $43,897,000
  - Estimated State Income Taxes Paid by Employees: .... $2,425,300

- Purchased Services of $15,989,000, including:
  - Contracted Labor: $3,947,000
  - Pharmaceutical Drugs: $9,454,000
  - Dietary/Laundry/Housekeeping Supplies: $656,000
  - Building Supplies: $178,000
  - Utilities: $1,754,000 including:
    - $1,080,000 in Electric
    - $293,000 in Oil & Gas
    - $381,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.


- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

St. Luke's Warren Campus pays $775,300 annually in taxes including:

- 0.53 Percent Assessment: $661,300
- Adjusted Admissions Assessment: $114,000
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $1,326,179
- $127,360
- $0
St. Mary's General Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $128,470,000

- 857 full-time equivalent jobs, including:
  - Nursing: 276
  - Therapy: 33
  - Radiology: 55
  - Pharmacy: 20
  - Pathology and Laboratory: 31
  - Dietary/Housekeeping/Maintenance: 77
  - Total Employee Payroll: $47,135,000
  - Estimated State Income Taxes Paid by Employees: $2,604,200

- Purchased Services of $23,210,000, including:
  - Contracted Labor: $14,037,000
  - Pharmaceutical Drugs: $6,044,000
  - Dietary/Laundry/Housekeeping Supplies: $887,000
  - Building Supplies: $14,000
  - Utilities: $2,228,000 including:
    - $1,439,000 in Electric
    - $208,000 in Oil & Gas
    - $581,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at St. Mary's General Hospital on 10,149 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

St. Mary's General Hospital pays $888,200 annually in taxes including:
- 0.53 Percent Assessment: $677,400
- Adjusted Admissions Assessment: $121,700
- Newborn Screening Fees: $89,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $4,560,105
- SFY 2020 Charity Care Subsidy: $3,392,232
The Valley Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $642,961,000

- 2,996 full-time equivalent jobs, including:
  - Nursing: 777
  - Therapy: 120
  - Radiology: 266
  - Pharmacy: 75
  - Pathology and Laboratory: 164
  - Dietary/Housekeeping/Maintenance: 282
  - Total Employee Payroll: $252,326,000
  - Estimated State Income Taxes Paid by Employees: $13,941,000
- Purchased Services of $134,696,000, Including:
  - Contracted Labor: $69,368,000
  - Pharmaceutical Drugs: $55,115,000
  - Dietary/Laundry/Housekeeping Supplies: $4,208,000
  - Building Supplies: $299,000
  - Utilities: $5,706,000 including:
    - $4,185,000 in Electric
    - $813,000 in Oil & Gas
    - $708,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at The Valley Hospital on 16,662 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

The Valley Hospital pays $5,011,500 annually in taxes including:
- 0.53 Percent Assessment: $4,086,700
- Adjusted Admissions Assessment: $497,800
- Newborn Screening Fees: $427,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $4,509,605
- $361,848

CY 2017 Charity Care Services @ Cost
SFY 2020 Charity Care Subsidy
Trinitas Regional Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $313,880,000

- 2,112 full-time equivalent jobs, including:
  - Nursing: 448
  - Therapy: 57
  - Radiology: 89
  - Pharmacy: 29
  - Pathology and Laboratory: 42
  - Dietary/Housekeeping/Maintenance: 203
  - Total Employee Payroll: $139,467,000
  - Estimated State Income Taxes Paid by Employees: $7,705,600

- Purchased Services of $33,543,000, including:
  - Contracted Labor: $8,617,000
  - Pharmaceutical Drugs: $17,076,000
  - Dietary/Laundry/Housekeeping Supplies: $2,476,000
  - Building Supplies: $463,000
  - Utilities: $4,911,000 including:
    - $3,619,000 in Electric
    - $280,000 in Oil & Gas
    - $1,012,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Trinitas Regional Medical Center on 85,004 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Trinitas Regional Medical Center pays $2,155,900 annually in taxes including:
- 0.53 Percent Assessment: $1,677,100
- Adjusted Admissions Assessment: $270,700
- Newborn Screening Fees: $208,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $33,481,215
- SFY 2020 Charity Care Subsidy: $28,451,222
University Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $947,253,000

- 3,331 full-time equivalent jobs, including:
  - Nursing: 839
  - Therapy: 115
  - Radiology: 148
  - Pharmacy: 69
  - Pathology and Laboratory: 124
  - Dietary/Housekeeping/Maintenance: 317
  - Total Employee Payroll: $257,402,000
  - Estimated State Income Taxes Paid by Employees: $14,221,500

- Purchased Services of $76,949,000, including:
  - Contracted Labor: $29,024,000
  - Pharmaceutical Drugs: $30,382,000
  - Dietary/Laundry/Housekeeping Supplies: $6,383,000
  - Building Supplies: $579,000
  - Utilities: $10,581,000
    - $54,000 in Electric
    - $299,000 in Oil & Gas
    - $10,228,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2018, uninsured patients presented at University Hospital on 134,370 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

University Hospital pays $4,576,100 annually in taxes including:

- 0.53 Percent Assessment: $3,744,700
- Adjusted Admissions Assessment: $254,100
- Newborn Screening Fees: $577,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $88,774,711
- $58,307,681

- CY 2017 Charity Care Services @ Cost
- SFY 2020 Charity Care Subsidy
Virtua Marlton

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $144,474,000

- 650 full-time equivalent jobs, including:
  - Nursing: 285
  - Therapy: 30
  - Radiology: 30
  - Pharmacy: 21
  - Pathology and Laboratory: 48
  - Dietary/Housekeeping/Maintenance: 69
  - Total Employee Payroll: $47,983,000
  - Estimated State Income Taxes Paid by Employees: $2,651,100

- Purchased Services of $15,722,000, including:
  - Contracted Labor: $8,088,000
  - Pharmaceutical Drugs: $5,231,000
  - Dietary/Laundry/Housekeeping Supplies: $311,000
  - Building Supplies: $492,000
  - Utilities: $1,600,000 including:
    - $1,107,000 in Electric
    - $197,000 in Oil & Gas
    - $296,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Virtua Marlton on 1,150 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Virtua Marlton pays $942,800 annually in taxes including:

- 0.53 Percent Assessment: $830,500
- Adjusted Admissions Assessment: $112,300
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $3,000,000
- $2,000,000
- $1,000,000
- $0
- $167,343

$2,083,785

$167,343
Virtua Memorial

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $324,153,000

- 1,410 full-time equivalent jobs, including:
  - Nursing: .................................................. 533
  - Therapy: .................................................. 58
  - Radiology: ................................................ 80
  - Pharmacy: ................................................ 36
  - Pathology and Laboratory: ................. 56
  - Dietary/Housekeeping/Maintenance: ............ 135
  - Total Employee Payroll: ......................... $105,811,000
  - Estimated State Income Taxes Paid by Employees: .... $5,846,100

- Purchased Services of $34,392,000, including:
  - Contracted Labor: $16,299,000
  - Pharmaceutical Drugs: $13,766,000
  - Dietary/Laundry/Housekeeping Supplies: $859,000
  - Building Supplies: $411,000
  - Utilities: $3,057,000 including:
    - $2,323,000 in Electric
    - $428,000 in Oil & Gas
    - $306,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Virtua Memorial on 7,536 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Virtua Memorial pays $2,384,000 annually in taxes including:
- 0.53 Percent Assessment: $1,799,500
- Adjusted Admissions Assessment: $293,800
- Newborn Screening Fees: $290,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

$4,268,728
$444,097

$1,000,000
$2,000,000
$3,000,000
$4,000,000
$5,000,000
$6,000,000

CY 2017 Charity Care Services @ Cost
SFY 2020 Charity Care Subsidy
Virtua Voorhees

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $569,194,000

- 2,390 full-time equivalent jobs, including:
  - Nursing: ................................................................. 702
  - Therapy: ................................................................. 118
  - Radiology: ................................................................. 84
  - Pharmacy: ................................................................. 48
  - Pathology and Laboratory: ........................................... 122
  - Dietary/Housekeeping/Maintenance: ......................... 226
  - Total Employee Payroll: ........................................... $171,680,000
  - Estimated State Income Taxes Paid by Employees: .... $9,485,300

- Purchased Services of $55,146,000, including:
  - Contracted Labor: $25,162,000
  - Pharmaceutical Drugs: $22,319,000
  - Dietary/Laundry/Housekeeping Supplies: $1,669,000
  - Building Supplies: $353,000
  - Utilities: $5,643,000 including:
    - $4,579,000 in Electric
    - $576,000 in Oil & Gas
    - $488,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Virtua Voorhees on 12,619 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Virtua Voorhees pays $4,968,300 annually in taxes including:

- 0.53 Percent Assessment: $3,278,100
- Adjusted Admissions Assessment: $499,000
- Newborn Screening Fees: $1,191,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>CY 2017 Charity Care Services @ Cost</th>
<th>SFY 2020 Charity Care Subsidy</th>
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<tr>
<td>$5,207,705</td>
<td>$346,915</td>
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</table>
Atlantic County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $870,391,000

- 3,703 full-time equivalent jobs, including:
  - Nursing: 1,277
  - Therapy: 96
  - Radiology: 271
  - Pharmacy: 164
  - Pathology and Laboratory: 137
  - Dietary/Housekeeping/Maintenance: 128

- Purchased Services of $143,266,000, including:
  - Contracted Labor: $68,057,000
  - Pharmaceutical Drugs: $57,913,000
  - Dietary/Laundry/Housekeeping Supplies: $3,303,000
  - Building Supplies: $261,000
  - Utilities: $13,732,000 including:
    - $8,482,000 in Electric
    - $3,389,000 in Oil & Gas
    - $1,861,000 in Water/Sewage/Disposal

- Total Employee Payroll: $306,817,000
- Estimated State Income Taxes Paid by Employees: $16,951,600

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2018, uninsured patients presented at Atlantic County Hospitals on 35,624 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Atlantic County Hospitals pay $6,304,800 annually in taxes including:
- 0.53 Percent Assessment: $5,124,300
- Adjusted Admissions Assessment: $730,500
- Newborn Screening Fees: $450,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $17,165,153
- SFY 2020 Charity Care Subsidy: $10,599,671

$20,000,000
$15,000,000
$10,000,000
$5,000,000
$0

$17,165,153
$10,599,671

CY 2017 Charity Care Services @ Cost
SFY 2020 Charity Care Subsidy
Bergen County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $3,679,351,000

- 16,082 full-time equivalent jobs, including:
  - Nursing: 4,198
  - Therapy: 551
  - Radiology: 1,390
  - Pharmacy: 377
  - Pathology and Laboratory: 721
  - Dietary/Housekeeping/Maintenance: 1,353

- Total Employee Payroll: $1,303,134,000

- Estimated State Income Taxes Paid by Employees: $71,998,200

- Purchased Services of $660,196,000, including:
  - Contracted Labor: $202,129,000
  - Pharmaceutical Drugs: $402,537,000
  - Dietary/Laundry/Housekeeping Supplies: $20,619,000
  - Building Supplies: $1,963,000
  - Utilities: $32,948,000 including:
    - $21,193,000 in Electric
    - $7,059,000 in Oil & Gas
    - $4,696,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Bergen County Hospitals on 175,010 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

- Bergen County Hospitals pay $27,113,200 annually in taxes including:
  - 0.53 Percent Assessment: $22,278,400
  - Adjusted Admissions Assessment: $2,764,200
  - Newborn Screening Fees: $2,070,600
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- SFY 2020 Charity Care Subsidy Shortfall: $62,143,816
- CY 2017 Charity Care Services @ Cost: $19,862,490
Burlington County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $806,279,000

- 3,658 full-time equivalent jobs, including:
  - Nursing: ................................................................. 1,174
  - Therapy: ................................................................. 137
  - Radiology: ............................................................... 194
  - Pharmacy: ................................................................. 90
  - Pathology and Laboratory: ................................. 174
  - Dietary/Housekeeping/Maintenance: ..................... 359
- Total Employee Payroll: ........................................... $283,992,000
- Estimated State Income Taxes Paid by Employees: .... $15,690,600

- Purchased Services of $77,780,000, Including:
  - Contracted Labor: $35,797,000
  - Pharmaceutical Drugs: $29,586,000
  - Dietary/Laundry/Housekeeping Supplies: $3,186,000
  - Building Supplies: $1,204,000
- Utilities: $8,007,000 including:
  - $5,771,000 in Electric
  - $1,164,000 in Oil & Gas
  - $1,072,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Burlington County Hospitals on 18,606 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Burlington County Hospitals pay $5,233,900 annually in taxes including:

- 0.53 Percent Assessment: $4,340,500
- Adjusted Admissions Assessment: $602,800
- Newborn Screening Fees: $290,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

$12,354,364

$1,451,165

$0

CY 2017 Charity Care Services @ Cost  SFY 2020 Charity Care Subsidy
### Camden County Hospitals

#### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures:** $2,198,636,000

- 9,907 full-time equivalent jobs, including:
  - Nursing: 2,551
  - Therapy: 403
  - Radiology: 372
  - Pharmacy: 179
  - Pathology and Laboratory: 427
  - Dietary/Housekeeping/Maintenance: 939
  - **Total Employee Payroll:** $812,136,000
  - Estimated State Income Taxes Paid by Employees: $44,870,500

- Purchased Services of $195,606,000, including:
  - Contracted Labor: $88,229,000
  - Pharmaceutical Drugs: $75,755,000
  - Dietary/Laundry/Housekeeping Supplies: $10,820,000
  - Building Supplies: $391,000
  - Utilities: $20,411,000 including:
    - $14,252,000 in Electric
    - $3,142,000 in Oil & Gas
    - $3,017,000 in Water/Sewage/Disposal

#### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Camden County Hospitals on 62,494 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

#### ANNUAL TAXES

Camden County Hospitals pay $14,872,800 annually in taxes including:

- 0.53 Percent Assessment: $12,038,000
- Adjusted Admissions Assessment: $1,398,200
- Newborn Screening Fees: $1,436,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

#### SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $34,759,808
- SFY 2020 Charity Care Subsidy: $17,041,194
Cape May County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $125,992,000

- 814 full-time equivalent jobs, including:
  - Nursing: 183
  - Therapy: 39
  - Radiology: 60
  - Pharmacy: 21
  - Pathology and Laboratory: 69
  - Dietary/Housekeeping/Maintenance: 58
- Total Employee Payroll: $53,799,000
- Estimated State Income Taxes Paid by Employees: $2,972,400

- Purchased Services of $22,736,000, Including:
  - Contracted Labor: $14,514,000
  - Pharmaceutical Drugs: $5,344,000
  - Dietary/Laundry/Housekeeping Supplies: $845,000
  - Building Supplies: $37,000
- Utilities: $1,996,000 including:
  - $1,333,000 in Electric
  - $296,000 in Oil & Gas
  - $367,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Cape May County Hospitals on 4,965 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Cape May County Hospitals pay $901,000 annually in taxes including:

- 0.53 Percent Assessment: $655,200
- Adjusted Admissions Assessment: $196,900
- Newborn Screening Fees: $48,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

$1,300,414
$123,835
$2,000,000
$1,500,000
$1,000,000
$500,000
$0

CY 2017 Charity Care Services @ Cost  SFY 2020 Charity Care Subsidy
Cumberland County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $369,370,000

- 2,297 full-time equivalent jobs, including:
  - Nursing: ................................................................. 659
  - Therapy: ................................................................. 44
  - Radiology: .............................................................. 164
  - Pharmacy: .............................................................. 30
  - Pathology and Laboratory: ................................. 85
  - Dietary/Housekeeping/Maintenance: ................. 198
  - Total Employee Payroll: ..................................... $162,540,000
  - Estimated State Income Taxes Paid by Employees: .... $8,980,300

- Purchased Services of $41,779,000, Including:
  - Contracted Labor: $23,617,000
  - Pharmaceutical Drugs: $9,964,000
  - Dietary/Laundry/Housekeeping Supplies: $3,068,000
  - Building Supplies: $15,000
  - Utilities: $5,115,000 including:
    - $3,673,000 in Electric
    - $877,000 in Oil & Gas
    - $565,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Cumberland County Hospitals on 22,349 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

Cumberland County Hospitals pay $2,821,300 annually in taxes including:

- 0.53 Percent Assessment: $2,210,500
- Adjusted Admissions Assessment: $322,300
- Newborn Screening Fees: $288,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $45,046,719
- $790,185
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $3,258,500,000

- 13,723 full-time equivalent jobs, including:
  - Nursing: 3,941
  - Therapy: 484
  - Radiology: 662
  - Pharmacy: 304
  - Pathology and Laboratory: 503
  - Dietary/Housekeeping/Maintenance: 1,039

- Purchased Services of $474,836,000, including:
  - Contracted Labor: $211,253,000
  - Pharmaceutical Drugs: $207,763,000
  - Dietary/Laundry/Housekeeping Supplies: $19,956,000
  - Building Supplies: $1,666,000
  - Utilities: $34,198,000 including:
    - $14,069,000 in Electric
    - $3,989,000 in Oil & Gas
    - $16,140,000 in Water/Sewage/Disposal

- Total Employee Payroll: $1,121,838,000
- Estimated State Income Taxes Paid by Employees: $61,981,500

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Essex County Hospitals on 245,522 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Essex County Hospitals pay $20,355,400 annually in taxes including:
- 0.53 Percent Assessment: $16,080,200
- Adjusted Admissions Assessment: $1,807,300
- Newborn Screening Fees: $2,467,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $136,595,302
- $68,869,353

[Graph showing CY 2017 Charity Care Services @ Cost and SFY 2020 Charity Care Subsidy Shortfall]
Gloucester County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $481,566,000

- 2,971 full-time equivalent jobs, including:
  - Nursing: 784
  - Therapy: 74
  - Radiology: 156
  - Pharmacy: 57
  - Pathology and Laboratory: 108
  - Dietary/Housekeeping/Maintenance: 251
  - Total Employee Payroll: $209,585,000
  - Estimated State Income Taxes Paid by Employees: $11,579,600

- Purchased Services of $74,583,000, Including:
  - Contracted Labor: $44,917,000
  - Pharmaceutical Drugs: $21,285,000
  - Dietary/Laundry/Housekeeping Supplies: $3,257,000
  - Building Supplies: $15,000
  - Utilities: $5,109,000 including:
    - $3,469,000 in Electric
    - $845,000 in Oil & Gas
    - $795,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Gloucester County Hospitals on 18,069 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

Gloucester County Hospitals pay $3,459,100 annually in taxes including:
- 0.53 Percent Assessment: $2,781,300
- Adjusted Admissions Assessment: $391,400
- Newborn Screening Fees: $286,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $2,945,719
- SFY 2020 Charity Care Subsidy: $297,190

Gloucester County Hospitals

- 0.53 Percent Assessment: $2,781,300
- Adjusted Admissions Assessment: $391,400
- Newborn Screening Fees: $286,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
Hudson County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,299,982,000

- 6,141 full-time equivalent jobs, including:
  - Nursing: 1,557
  - Therapy: 183
  - Radiology: 258
  - Pharmacy: 137
  - Pathology and Laboratory: 212
  - Dietary/Housekeeping/Maintenance: 653
- Total Employee Payroll: $459,443,000
- Estimated State Income Taxes Paid by Employees: $25,384,200
- Purchased Services of $293,008,000, including:
  - Contracted Labor: $232,538,000
  - Pharmaceutical Drugs: $39,225,000
  - Dietary/Laundry/Housekeeping Supplies: $7,611,000
  - Building Supplies: $626,000
- Utilities: $13,008,000 including:
  - $6,670,000 in Electric
  - $2,204,000 in Oil & Gas
  - $1,880,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hudson County Hospitals on 125,780 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hudson County Hospitals pay $8,698,200 annually in taxes including:
- 0.53 Percent Assessment: $6,830,200
- Adjusted Admissions Assessment: $861,000
- Newborn Screening Fees: $1,007,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $72,173,739
- SFY 2020 Charity Care Subsidy: $36,158,403
Hunterdon County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $339,315,000

- 2,072 full-time equivalent jobs, including:
  - Nursing: ................................................................. 281
  - Therapy: .............................................................. 88
  - Radiology: .......................................................... 93
  - Pharmacy: .......................................................... 27
  - Pathology and Laboratory: ....................................... 75
  - Dietary/Housekeeping/Maintenance: ......................... 130
  - Total Employee Payroll: ....................................... $159,621,000
  - Estimated State Income Taxes Paid by Employees: .... $8,819,100

- Purchased Services of $17,010,000, Including:
  - Contracted Labor: $5,845,000
  - Pharmaceutical Drugs: $7,348,000
  - Dietary/Laundry/Housekeeping Supplies: $1,024,000
  - Building Supplies: $354,000
  - Utilities: $2,439,000 including:
    - $1,668,000 in Electric
    - $457,000 in Oil & Gas
    - $314,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hunterdon County Hospitals on 14,312 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hunterdon County Hospitals pay $2,251,000 annually in taxes including:

- 0.53 Percent Assessment: $1,817,100
- Adjusted Admissions Assessment: $290,500
- Newborn Screening Fees: $143,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $2,862,283
- SFY 2020 Charity Care Subsidy: $285,911

$0 $1,000,000 $2,000,000 $3,000,000

$2,862,283 $285,911

$0
Mercer County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,060,340,000

- 5,071 full-time equivalent jobs, including:
  - Nursing: .............................................................. 1,219
  - Therapy: ............................................................. 263
  - Radiology: ............................................................ 308
  - Pharmacy: ............................................................ 120
  - Pathology and Laboratory: ................................. 178
  - Dietary/Housekeeping/Maintenance: .................. 393

- Purchased Services of $133,395,000, including:
  - Contracted Labor: $65,487,000
  - Pharmaceutical Drugs: $49,370,000
  - Dietary/Laundry/Housekeeping Supplies: $4,196,000

- Total Employee Payroll: ....................................... $418,413,000

- Estimated State Income Taxes Paid by Employees: .... $23,117,300

- Utilities: $13,335,000 including:
  - $9,476,000 in Electric
  - $2,181,000 in Oil & Gas
  - $1,889,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Mercer County Hospitals on 115,242 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

Mercer County Hospitals pay $7,189,000 annually in taxes including:
- 0.53 Percent Assessment: $5,541,800
- Adjusted Admissions Assessment: $729,100
- Newborn Screening Fees: $918,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $41,441,946
- SFY 2020 Charity Care Subsidy: $17,020,010

<table>
<thead>
<tr>
<th>CY 2017 Charity Care Services Cost</th>
<th>SFY 2020 Charity Care Subsidy</th>
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</thead>
<tbody>
<tr>
<td>$41,441,946</td>
<td>$17,020,010</td>
</tr>
</tbody>
</table>

$0  $10,000,000  $20,000,000  $30,000,000  $40,000,000  $50,000,000
Middlesex County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $2,739,052,000

- 13,616 full-time equivalent jobs, including:
  - Nursing: 3,967
  - Therapy: 410
  - Radiology: 578
  - Pharmacy: 309
  - Pathology and Laboratory: 615
  - Dietary/Housekeeping/Maintenance: 1,233
- Total Employee Payroll: $1,025,099,000
- Estimated State Income Taxes Paid by Employees: $56,636,700
- Purchased Services of $460,919,000, including:
  - Contracted Labor: $210,717,000
  - Pharmaceutical Drugs: $189,972,000
  - Dietary/Laundry/Housekeeping Supplies: $22,879,000
  - Building Supplies: $4,001,000
- Utilities: $33,350,000 including:
  - $22,482,000 in Electric
  - $4,696,000 in Oil & Gas
  - $6,329,000 in Water/Sewage/Disposal
- 0.53 Percent Assessment: $14,790,900
- Adjusted Admissions Assessment: $2,015,600
- Newborn Screening Fees: $1,829,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Middlesex County Hospitals on 127,284 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Middlesex County Hospitals pay $18,635,800 annually in taxes including:

- 0.53 Percent Assessment: $14,790,900
- Adjusted Admissions Assessment: $2,015,600
- Newborn Screening Fees: $1,829,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- CY 2017 Charity Care Services @ Cost: $78,227,826
- SFY 2020 Charity Care Subsidy: $10,911,912
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,954,275,000

- 9,788 full-time equivalent jobs, including:
  - Nursing: 3,028
  - Therapy: 364
  - Radiology: 504
  - Pharmacy: 238
  - Pathology and Laboratory: 350
  - Dietary/Housekeeping/Maintenance: 798
  - Total Employee Payroll: $729,439,000
  - Estimated State Income Taxes Paid by Employees: $40,301,500

- Purchased Services of $281,271,000, including:
  - Contracted Labor: $117,566,000
  - Pharmaceutical Drugs: $133,052,000
  - Dietary/Laundry/Housekeeping Supplies: $8,709,000
  - Building Supplies: $4,524,000
  - Utilities: $17,420,000 including:
    - $9,711,000 in Electric
    - $4,347,000 in Oil & Gas
    - $3,362,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Monmouth County Hospitals on 65,880 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Monmouth County Hospitals pay $14,512,600 annually in taxes including:
- 0.53 Percent Assessment: $10,884,800
- Adjusted Admissions Assessment: $1,471,000
- Newborn Screening Fees: $2,156,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $30,670,964
- $3,572,108
**Morris County Hospitals**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

<table>
<thead>
<tr>
<th>Total Expenditures: $1,629,618,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>▪ 8,600 full-time equivalent jobs, including:</td>
</tr>
<tr>
<td>Nursing: .................................................. 2,142</td>
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<tr>
<td>Therapy: ................................................... 365</td>
</tr>
<tr>
<td>Radiology: ............................................... 466</td>
</tr>
<tr>
<td>Pharmacy: ................................................ 188</td>
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<tr>
<td>Pathology and Laboratory: ................. 388</td>
</tr>
<tr>
<td>Dietary/Housekeeping/Maintenance: .......... 771</td>
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<tr>
<td><strong>Total Employee Payroll:</strong> ...................... $647,186,000</td>
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<tr>
<td><strong>Estimated State Income Taxes Paid by Employees:</strong> .. $35,757,000</td>
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<tr>
<td>▪ Purchased Services of $188,142,000, including:</td>
</tr>
<tr>
<td>Contracted Labor: $33,545,000</td>
</tr>
<tr>
<td>Pharmaceutical Drugs: $124,792,000</td>
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<tr>
<td>Dietary/Laundry/Housekeeping Supplies: $10,605,000</td>
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<tr>
<td>Building Supplies: $1,544,000</td>
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<tr>
<td>Utilities: $17,656,000 including:</td>
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<tr>
<td>$10,914,000 in Electric</td>
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<tr>
<td>$4,082,000 in Oil &amp; Gas</td>
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<tr>
<td>$2,660,000 in Water/Sewage/Disposal</td>
</tr>
</tbody>
</table>

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

▪ Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.

▪ In 2018, uninsured patients presented at Morris County Hospitals on 50,195 occasions.

▪ New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

- Morris County Hospitals pay $11,956,300 annually in taxes including:
  - 0.53 Percent Assessment: $9,929,600
  - Adjusted Admissions Assessment: $1,139,000
  - Newborn Screening Fees: $887,700
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

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**SFY 2020 CHARITY CARE SUBSIDY SHORTFALL**

- SFY 2020 Charity Care Subsidy Shortfall: $16,566,641
- CY 2017 Charity Care Services @ Cost: $2,034,701
Ocean County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,054,514,000

- 5,393 full-time equivalent jobs, including:
  - Nursing: 1,722
  - Therapy: 273
  - Radiology: 342
  - Pharmacy: 156
  - Pathology and Laboratory: 197
  - Dietary/Housekeeping/Maintenance: 433

- Purchased Services of $189,853,000, including:
  - Contracted Labor: $60,837,000
  - Pharmaceutical Drugs: $105,855,000
  - Dietary/Laundry/Housekeeping Supplies: $9,206,000
  - Building Supplies: $1,336,000
  - Utilities: $12,619,000 including:
    - $7,751,000 in Electric
    - $1,840,000 in Oil & Gas
    - $3,028,000 in Water/Sewage/Disposal

- Total Employee Payroll: $392,574,000
- Estimated State Income Taxes Paid by Employees: $21,689,700

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Ocean County Hospitals on 29,797 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Ocean County Hospitals pay $7,174,400 annually in taxes including:
- 0.53 Percent Assessment: $5,730,900
- Adjusted Admissions Assessment: $896,800
- Newborn Screening Fees: $546,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- 2017 Charity Care Services @ Cost $10,764,349
- FY 2020 Charity Care Subsidy $1,428,704
Passaic County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $995,975,000

- 5,381 full-time equivalent jobs, including:
  - Nursing: ...................................................... 1,413
  - Therapy: .......................................................... 192
  - Radiology: .......................................................... 267
  - Pharmacy: ........................................................ 127
  - Pathology and Laboratory: ................................. 155
  - Dietary/Housekeeping/Maintenance: .................... 417

  Total Employee Payroll: ....................................... $424,401,000

  Estimated State Income Taxes Paid by Employees: .... $23,448,200

- Purchased Services of $152,651,000, including:
  - Contracted Labor: $96,219,000
  - Pharmaceutical Drugs: $41,073,000
  - Dietary/Laundry/Housekeeping Supplies: $3,631,000
  - Building Supplies: $1,130,000

  Utilities: $10,598,000 including:
  - $6,211,000 in Electric
  - $1,833,000 in Oil & Gas
  - $2,554,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Passaic County Hospitals on 120,125 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Passaic County Hospitals pay $6,480,200 annually in taxes including:
- 0.53 Percent Assessment: $5,307,600
- Adjusted Admissions Assessment: $620,000
- Newborn Screening Fees: $552,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

$67,523,283
$48,582,667
**Salem County Hospitals**

### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: $136,175,000**

- 643 full-time equivalent jobs, including:
  - Nursing: ............................................. 149
  - Therapy: .......................................... 21
  - Radiology: ......................................... 49
  - Pharmacy: .......................................... 16
  - Pathology and Laboratory: ...................... 33
  - Dietary/Housekeeping/Maintenance: ......... 67

- **Total Employee Payroll:** ............................................. $44,627,000

- Estimated State Income Taxes Paid by Employees: .... $2,465,600

- **Purchased Services of $18,654,000, Including:**
  - Contracted Labor: $13,363,000
  - Pharmaceutical Drugs: $1,878,000
  - Dietary/Laundry/Housekeeping Supplies: $1,032,000
  - Building Supplies: $88,000
  - Utilities: $2,293,000 including:
    - $1,487,000 in Electric
    - $449,000 in Oil & Gas
    - $357,000 in Water/Sewage/Disposal

- **0.53 Percent Assessment:** $650,600
- **Adjusted Admissions Assessment:** $131,000
- **Newborn Screening Fees:** $39,900
- **Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment:** voluntary, negotiated payments and in-kind contributions.
- **Total Employee Payroll:** ............................................. $44,627,000

### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Salem County Hospitals on 5,269 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

**Salem County Hospitals pay $821,500 annually in taxes including:**

- 0.53 Percent Assessment: $650,600
- Adjusted Admissions Assessment: $131,000
- Newborn Screening Fees: $39,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- **SFY 2020 Charity Care Subsidy Shortfall**
  - $0
  - $500,000
  - $1,000,000
  - $1,500,000
  - $1,060,041
  - $103,862

- **SFY 2020 Charity Care Subsidy**

- **CY 2017 Charity Care Services @ Cost**
Somerset County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $276,370,000

- 1,595 full-time equivalent jobs, including:
  - Nursing: 464
  - Therapy: 112
  - Radiology: 95
  - Pharmacy: 32
  - Pathology and Laboratory: 91
  - Dietary/Housekeeping/Maintenance: 152

- Total Employee Payroll: $111,040,000
- Estimated State Income Taxes Paid by Employees: $6,135,000
- 0.53 Percent Assessment: $1,547,500
- Adjusted Admissions Assessment: $262,700
- Newborn Screening Fees: $122,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

- Purchased Services of $36,203,000, Including:
  - Contracted Labor: $14,056,000
  - Pharmaceutical Drugs: $14,710,000
  - Dietary/Laundry/Housekeeping Supplies: $3,123,000
  - Building Supplies: $609,000
  - Utilities: $3,705,000 including:
    - $2,256,000 in Electric
    - $611,000 in Oil & Gas
    - $838,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Somerset County Hospitals on 12,487 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Somerset County Hospitals pay $1,932,900 annually in taxes including:
- 0.53 Percent Assessment: $1,547,500
- Adjusted Admissions Assessment: $262,700
- Newborn Screening Fees: $122,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- SFY 2020 Charity Care Subsidy Shortfall: $4,112,014

- CY 2017 Charity Care Services @ Cost: $402,517
Sussex County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $171,501,000

- 1,065 full-time equivalent jobs, including:
  - Nursing: 315
  - Therapy: 43
  - Radiology: 36
  - Pharmacy: 29
  - Pathology and Laboratory: 32
  - Dietary/Housekeeping/Maintenance: 100
  - Total Employee Payroll: $75,226,000
  - Estimated State Income Taxes Paid by Employees: $4,156,200

- Purchased Services of $19,287,000, Including:
  - Contracted Labor: $3,416,000
  - Pharmaceutical Drugs: $12,152,000
  - Dietary/Laundry/Housekeeping Supplies: $1,613,000
  - Building Supplies: $71,000
  - Utilities: $2,035,000 including:
    - $1,230,000 in Electric
    - $325,000 in Oil & Gas
    - $480,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Sussex County Hospitals on 4,737 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Sussex County Hospitals pay $1,191,600 annually in taxes including:
- 0.53 Percent Assessment: $948,800
- Adjusted Admissions Assessment: $156,500
- Newborn Screening Fees: $86,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- FY 2017 Charity Care Services @ Cost: $92,499
- FY 2020 Charity Care Subsidy: $1,036,953

$1,500,000
$1,000,000
$500,000
$0
Union County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,090,943,000

- 6,250 full-time equivalent jobs, including:
  - Nursing: 1,407
  - Therapy: 212
  - Radiology: 313
  - Pharmacy: 121
  - Pathology and Laboratory: 140
  - Dietary/Housekeeping/Maintenance: 589
  - Total Employee Payroll: $462,467,000
  - Estimated State Income Taxes Paid by Employees: $25,551,300
- Purchased Services of $144,818,000, including:
  - Contracted Labor: $28,969,000
  - Pharmaceutical Drugs: $94,402,000
  - Dietary/Laundry/Housekeeping Supplies: $8,142,000
  - Building Supplies: $1,289,000
  - Utilities: $12,016,000 including:
    - $7,131,000 in Electric
    - $2,013,000 in Oil & Gas
    - $2,872,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Union County Hospitals on 105,274 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Union County Hospitals pay $7,726,100 annually in taxes including:
- 0.53 Percent Assessment: $6,285,500
- Adjusted Admissions Assessment: $839,700
- Newborn Screening Fees: $600,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>SFY 2020 Charity Care Subsidy Shortfall</th>
<th>CY 2017 Charity Care Services @ Cost</th>
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Warren County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $195,887,000

- 1,165 full-time equivalent jobs, including:
  - Nursing: 252
  - Therapy: 84
  - Radiology: 88
  - Pharmacy: 32
  - Pathology and Laboratory: 48
  - Dietary/Housekeeping/Maintenance: 129
- Total Employee Payroll: $80,015,000
- Estimated State Income Taxes Paid by Employees: $4,420,800

- Purchased Services of $27,729,000, Including:
  - Contracted Labor: $5,852,000
  - Pharmaceutical Drugs: $17,303,000
  - Dietary/Laundry/Housekeeping Supplies: $1,471,000
  - Building Supplies: $307,000
- Utilities: $2,796,000 including:
  - $1,720,000 in Electric
  - $488,000 in Oil & Gas
  - $588,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Warren County Hospitals on 7,155 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

Warren County Hospitals pay $1,273,300 annually in taxes including:
- 0.53 Percent Assessment: $1,097,800
- Adjusted Admissions Assessment: $175,500
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2020 CHARITY CARE SUBSIDY SHORTFALL

- $1,690,588
- $166,747
- CY 2017 Charity Care Services @ Cost
- SFY 2020 Charity Care Subsidy