

# 2020 ECONOMIC IMPACT REPORT



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## Introduction

**N**ew Jersey hospitals are a vital public resource. They serve nearly 15 million patients annually, providing healthcare services to all, regardless of their ability to pay. But the contributions of New Jersey's hospitals extend far beyond their healthcare services. Hospitals also are economic strongholds; they are dependable sources of jobs, income taxes and spending that help stabilize their communities through good times and bad.

New Jersey's acute care hospitals provide substantial contributions to the state's economy. In 2018, New Jersey hospitals delivered:

- \$24.7 billion in total expenditures
- \$3.7 billion in purchased services
- Nearly 120,000 full-time equivalent jobs and total employment of over 154,000 full- and part-time positions
- Over \$9 billion in total employee salaries
- Over \$500 million in state income taxes paid by hospital employees
- \$682 million in charity care services to New Jersey's working poor and other uninsured residents.

Healthcare is the only industry that has added jobs in the state every year from 1990 through 2017 while increasing its share of jobholding from 7.5 percent in 1990 to 11.9 percent in 2017. According to the New Jersey Department of Labor, the outlook for healthcare employment in the Garden State is bright. From 2016 through 2026, it is projected that 78,300 jobs will be added, an annual increase of 1.5 percent. Healthcare cluster employment is comprised of three industry groups: ambulatory healthcare services (48 percent), hospitals (33 percent) and nursing and residential care facilities (19 percent).

Hospital contributions ripple across New Jersey, providing economic stability to the state, its counties and to individual communities. In many towns, the local hospital is the largest employer, providing untold benefits in jobs and health insurance coverage, local spending and community health services.

The pages that follow detail the many economic contributions of New Jersey's hospitals. The information is presented statewide and also for New Jersey's 21 counties. In addition, hospital-specific reports show the important contributions of hospitals to their local communities. Together, this data paints a compelling picture of the compassionate care and economic stability delivered by New Jersey's hospital community.

## About This Report

The information provided in this report was compiled by NJHA's Health Economics based on 2018 cost reports from 71 acute care hospitals filed with the New Jersey Department of Health, along with other publicly available data sources.

# New Jersey Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

### Total Expenditures: \$24.7 billion

#### ▪ Nearly 120,000 full-time equivalent jobs, including:

Nursing: .....	32,682
Therapy: .....	4,441
Radiology: .....	6,663
Pharmacy: .....	2,754
Pathology and Laboratory: .....	4,738
Dietary/Housekeeping/Maintenance: .....	10,191
<b>Total Employee Payroll: .....</b>	<b>\$9.3 billion</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$513 million</b>

#### ▪ Purchased Services of \$3.7 billion, including:

Contracted Labor: \$1.6 billion
Pharmaceutical Drugs: \$1.6 billion
Dietary/Laundry/Housekeeping Supplies: \$148 million
Building Supplies: \$22 million
Utilities: \$265 million including:
\$161 million in Electric
\$46 million in Oil & Gas
\$56 million in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

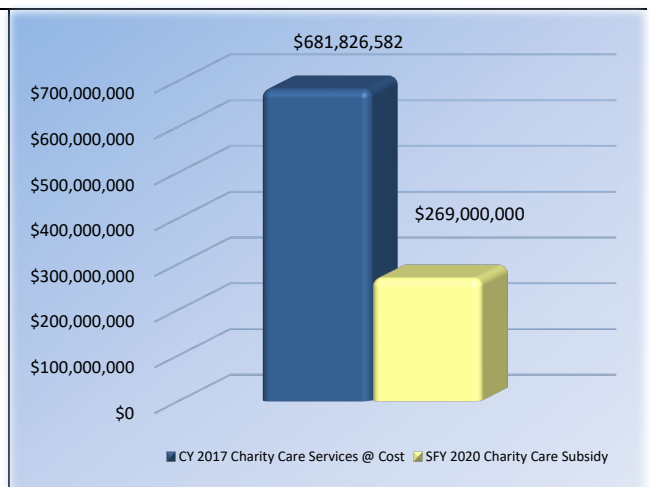
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at New Jersey hospitals on 1.4 million occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

#### New Jersey hospitals pay nearly \$171 million annually in taxes including:

- 0.53 Percent Assessment: \$136.9 million
- Adjusted Admissions Assessment: \$17.8 million
- Newborn Screening Fees: \$16.2 million
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Teaching Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

### Total Expenditures: \$19.2 billion

#### ▪ Over 91,000 full-time equivalent jobs, including:

Nursing: .....	24,743
Therapy: .....	3,178
Radiology: .....	4,693
Pharmacy: .....	2,026
Pathology and Laboratory: .....	3,538
Dietary/Housekeeping/Maintenance: .....	7,614
<b>Total Employee Payroll: .....</b>	<b>\$7 billion</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$396 million</b>

#### ▪ Purchased Services of \$2.7 billion, including:

Contracted Labor: \$1.1 billion
Pharmaceutical Drugs: \$1.3 billion
Dietary/Laundry/Housekeeping Supplies: \$112 million
Building Supplies: \$16.6 million
Utilities: \$198 million including:
\$118 million in Electric
\$36 million in Oil & Gas
\$43 million in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

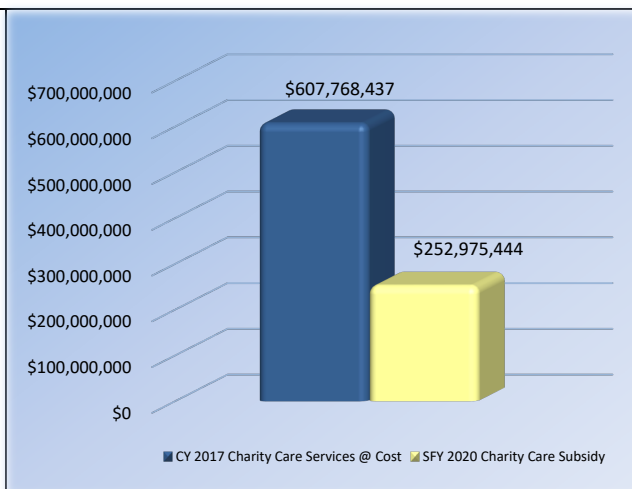
- Teaching hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at teaching hospitals on 1.2 million occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

#### New Jersey teaching hospitals pay nearly \$132 million annually in taxes including:

- 0.53 Percent Assessment: \$106.1 million
- Adjusted Admissions Assessment: \$12.9 million
- Newborn Screening Fees: \$12.7 million
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# AtlantiCare Regional Medical Center City Campus

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$270,090,000**

▪ **1,112 full-time equivalent jobs, including:**

Nursing: .....	389
Therapy: .....	28
Radiology: .....	70
Pharmacy: .....	52
Pathology and Laboratory: .....	32
Dietary/Housekeeping/Maintenance: .....	46
<b>Total Employee Payroll: .....</b>	<b>\$94,114,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$5,199,800</b>

▪ **Purchased Services of \$35,044,000, including:**

Contracted Labor: \$15,331,000
Pharmaceutical Drugs: \$13,345,000
Dietary/Laundry/Housekeeping Supplies: \$2,069,000
Building Supplies: \$3,000
Utilities: \$4,296,000 including:
\$2,588,000 in Electric
\$1,090,000 in Oil & Gas
\$618,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

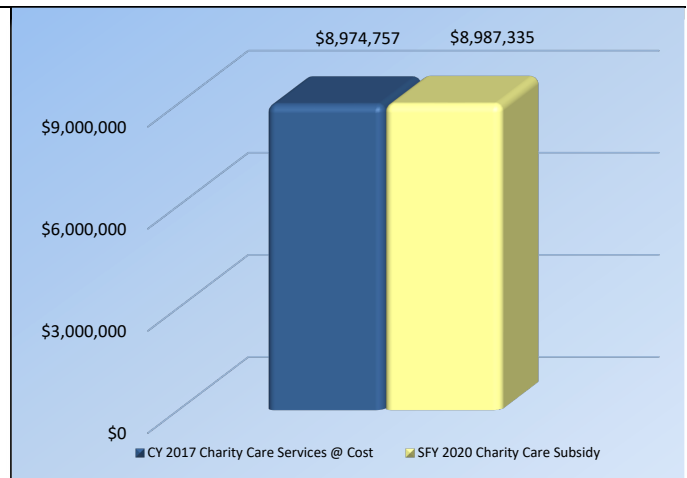
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at AtlantiCare Regional Medical Center City Campus on 19,778 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**AtlantiCare Regional Medical Center City Campus pays \$2,258,800 annually in taxes including:**

- 0.53 Percent Assessment: \$2,060,500
- Adjusted Admissions Assessment: \$198,300
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# AtlantiCare Regional Medical Center Mainland Campus

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$422,446,000**

▪ **1,739 full-time equivalent jobs, including:**

Nursing: .....	628
Therapy: .....	44
Radiology: .....	150
Pharmacy: .....	86
Pathology and Laboratory: .....	61
Dietary/Housekeeping/Maintenance: .....	54
<b>Total Employee Payroll: .....</b>	<b>\$147,205,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$8,133,100</b>

▪ **Purchased Services of \$63,982,000, including:**

Contracted Labor: \$23,979,000
Pharmaceutical Drugs: \$32,420,000
Dietary/Laundry/Housekeeping Supplies: \$860,000
Building Supplies: \$3,000
Utilities: \$6,720,000 including:
\$4,049,000 in Electric
\$1,705,000 in Oil & Gas
\$966,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

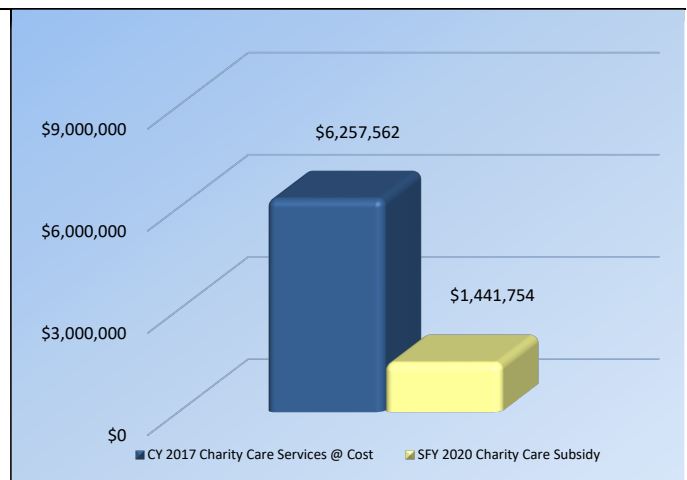
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at AtlantiCare Regional Medical Center Mainland Campus on 11,177 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**AtlantiCare Regional Medical Center Mainland Campus pays \$2,688,300 annually in taxes including:**

- 0.53 Percent Assessment: \$2,051,800
- Adjusted Admissions Assessment: \$345,800
- Newborn Screening Fees: \$290,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Bergen New Bridge Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$250,732,000**

▪ **1,769 full-time equivalent jobs, including:**

Nursing: .....	400
Therapy: .....	29
Radiology: .....	17
Pharmacy: .....	39
Pathology and Laboratory: .....	22
Dietary/Housekeeping/Maintenance: .....	224
<b>Total Employee Payroll: .....</b>	<b>\$114,261,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$6,312,900</b>

▪ **Purchased Services of \$34,438,000, including:**

Contracted Labor: \$13,758,000
Pharmaceutical Drugs: \$11,939,000
Dietary/Laundry/Housekeeping Supplies: \$5,169,000
Building Supplies: \$528,000
Utilities: \$3,044,000 including:
\$1,762,000 in Electric
\$780,000 in Oil & Gas
\$502,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

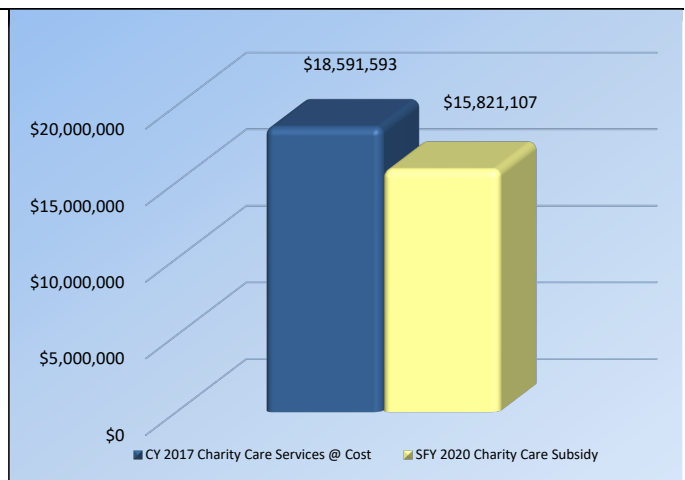
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Bergen New Bridge Medical Center on 47,084 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Bergen New Bridge Medical Center pays \$1,734,700 annually in taxes including:**

- 0.53 Percent Assessment: \$1,571,400
- Adjusted Admissions Assessment: \$163,300
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL





# Cape Regional Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$125,992,000**

▪ **814 full-time equivalent jobs, including:**

Nursing: .....	183
Therapy: .....	39
Radiology: .....	60
Pharmacy: .....	21
Pathology and Laboratory: .....	69
Dietary/Housekeeping/Maintenance: .....	58
<b>Total Employee Payroll: .....</b>	<b>\$53,799,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$2,972,400</b>

▪ **Purchased Services of \$22,736,000, including:**

Contracted Labor: \$14,514,000
Pharmaceutical Drugs: \$5,344,000
Dietary/Laundry/Housekeeping Supplies: \$845,000
Building Supplies: \$37,000
Utilities: \$1,996,000 including:
\$1,333,000 in Electric
\$296,000 in Oil & Gas
\$367,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

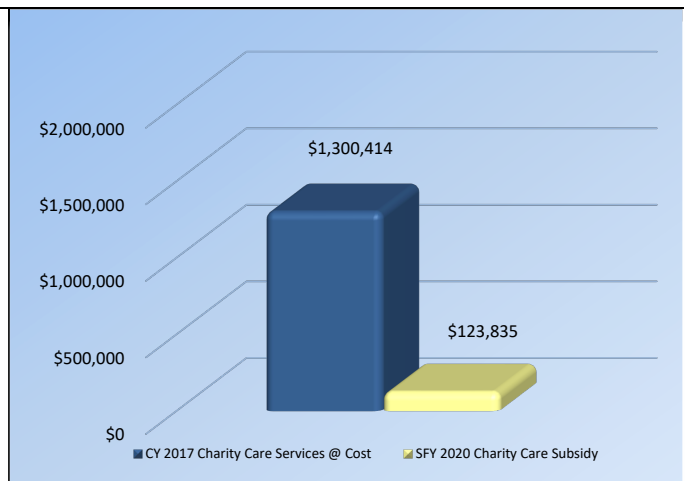
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Cape Regional Medical Center on 4,965 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Cape Regional Medical Center pays \$901,000 annually in taxes including:**

- 0.53 Percent Assessment: \$655,200
- Adjusted Admissions Assessment: \$196,900
- Newborn Screening Fees: \$48,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Capital Health Medical Center - Hopewell

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$428,121,000**

▪ **2,000 full-time equivalent jobs, Including:**

Nursing: .....	402
Therapy: .....	64
Radiology: .....	139
Pharmacy: .....	39
Pathology and Laboratory: .....	58
Dietary/Housekeeping/Maintenance: .....	170
<b>Total Employee Payroll: .....</b>	<b>\$176,802,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$9,768,300</b>

▪ **Purchased Services of \$44,545,000, Including:**

Contracted Labor: \$20,603,000
Pharmaceutical Drugs: \$17,552,000
Dietary/Laundry/Housekeeping Supplies: \$1,617,000
Building Supplies: \$16,000
Utilities: \$4,757,000 including:
\$3,590,000 in Electric
\$874,000 in Oil & Gas
\$450,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

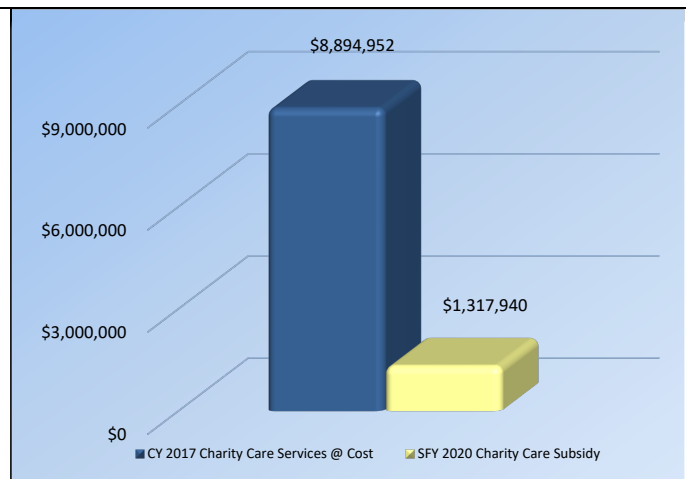
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Capital Health Medical Center - Hopewell on 24,554 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Capital Health Medical Center - Hopewell pays \$3,535,000 annually in taxes including:**

- 0.53 Percent Assessment: \$2,256,900
- Adjusted Admissions Assessment: \$360,000
- Newborn Screening Fees: \$918,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Capital Health Regional Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$295,513,000**

▪ **1,595 full-time equivalent jobs, Including:**

Nursing: .....	388
Therapy: .....	68
Radiology: .....	71
Pharmacy: .....	37
Pathology and Laboratory: .....	47
Dietary/Housekeeping/Maintenance: .....	140

**Total Employee Payroll: ..... \$129,777,000**

**Estimated State Income Taxes Paid by Employees: ..... \$7,170,200**

▪ **Purchased Services of \$31,718,000, Including:**

Contracted Labor: \$18,515,000
Pharmaceutical Drugs: \$9,445,000
Dietary/Laundry/Housekeeping Supplies: \$883,000
Building Supplies: \$5,000
Utilities: \$2,870,000 including:
\$2,021,000 in Electric
\$446,000 in Oil & Gas
\$457,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

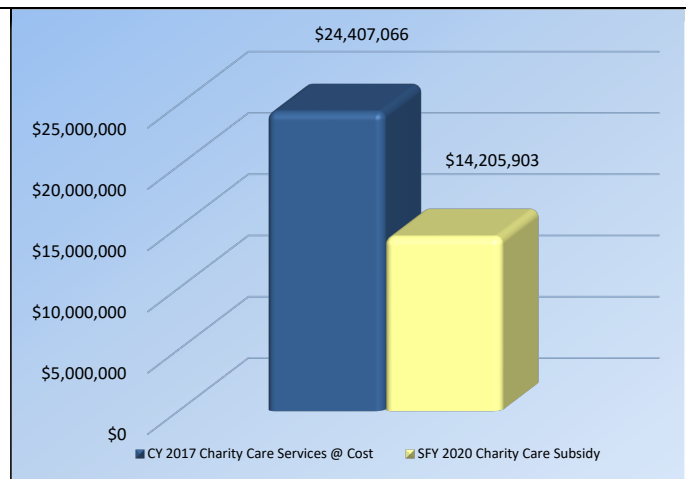
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Capital Health Regional Medical Center on 69,195 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Capital Health Regional Medical Center pays \$1,664,900 annually in taxes including:**

- 0.53 Percent Assessment: \$1,528,100
- Adjusted Admissions Assessment: \$136,800
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# CarePoint Health Bayonne Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$161,026,000**

▪ **753 full-time equivalent jobs, including:**

Nursing: .....	193
Therapy: .....	26
Radiology: .....	39
Pharmacy: .....	20
Pathology and Laboratory: .....	30
Dietary/Housekeeping/Maintenance: .....	105
<b>Total Employee Payroll: .....</b>	<b>\$52,143,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$2,880,900</b>

▪ **Purchased Services of \$63,370,000, including:**

Contracted Labor: \$55,949,000
Pharmaceutical Drugs: \$6,010,000
Dietary/Laundry/Housekeeping Supplies: \$61,000
Building Supplies: \$1,000
Utilities: \$1,349,000 including:
\$673,000 in Electric
\$414,000 in Oil & Gas
\$262,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

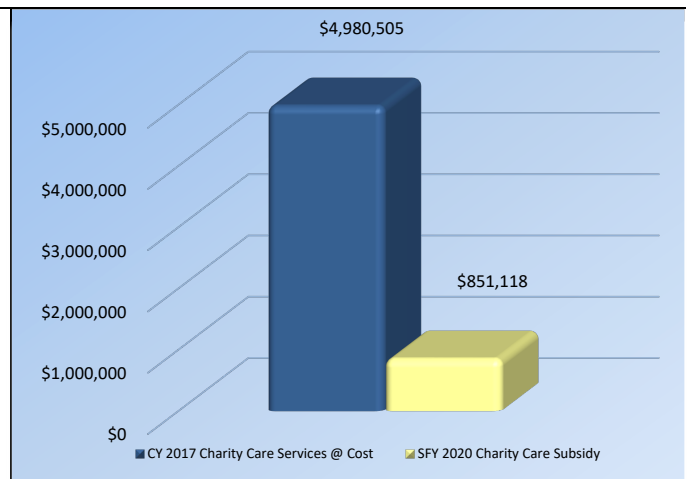
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at CarePoint Health Bayonne Medical Center on 5,225 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**CarePoint Health Bayonne Medical Center pays \$958,300 annually in taxes including:**

- 0.53 Percent Assessment: \$850,300
- Adjusted Admissions Assessment: \$108,000
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# CarePoint Health Christ Hospital

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$213,821,000**

▪ **928 full-time equivalent jobs, including:**

Nursing: .....	312
Therapy: .....	23
Radiology: .....	51
Pharmacy: .....	21
Pathology and Laboratory: .....	48
Dietary/Housekeeping/Maintenance: .....	120
<b>Total Employee Payroll: .....</b>	<b>\$66,874,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$3,694,800</b>

▪ **Purchased Services of \$82,780,000, including:**

Contracted Labor: \$72,940,000
Pharmaceutical Drugs: \$6,584,000
Dietary/Laundry/Housekeeping Supplies: \$1,039,000
Building Supplies: \$185,000
Utilities: \$2,032,000 including:
\$1,253,000 in Electric
\$779,000 in Oil & Gas
\$0 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

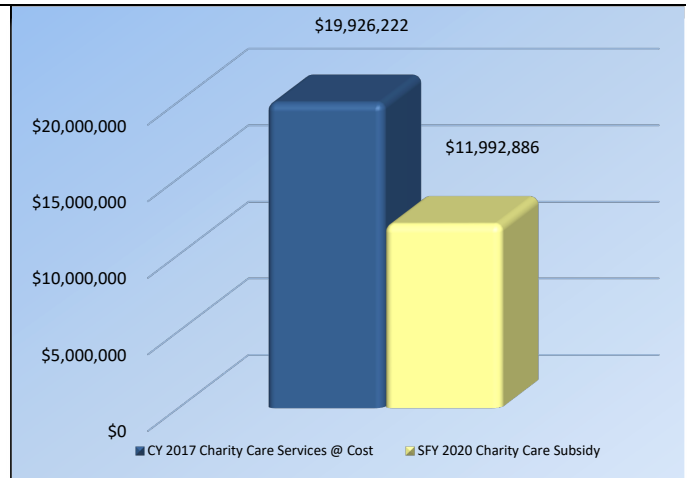
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at CarePoint Health Christ Hospital on 26,013 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**CarePoint Health Christ Hospital pays \$1,318,400 annually in taxes including:**

- 0.53 Percent Assessment: \$1,075,300
- Adjusted Admissions Assessment: \$147,600
- Newborn Screening Fees: \$95,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# CarePoint Health Hoboken University Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$195,992,000**

▪ **915 full-time equivalent jobs, including:**

Nursing: .....	221
Therapy: .....	20
Radiology: .....	30
Pharmacy: .....	22
Pathology and Laboratory: .....	26
Dietary/Housekeeping/Maintenance: .....	121
<b>Total Employee Payroll: .....</b>	<b>\$63,506,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$3,508,700</b>

▪ **Purchased Services of \$62,663,000, including:**

Contracted Labor: \$56,715,000
Pharmaceutical Drugs: \$3,922,000
Dietary/Laundry/Housekeeping Supplies: \$353,000
Building Supplies: \$191,000
Utilities: \$1,482,000 including:
\$834,000 in Electric
\$316,000 in Oil & Gas
\$332,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

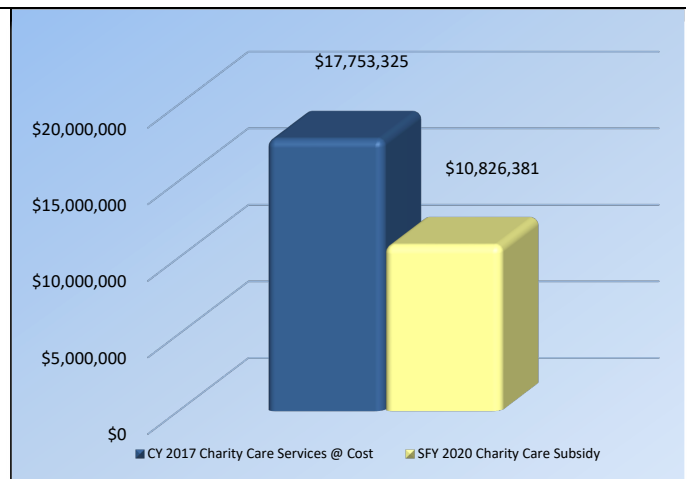
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at CarePoint Health Hoboken University Medical Center on 34,334 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**CarePoint Health Hoboken University Medical Center pays \$1,440,800 annually in taxes including:**

- 0.53 Percent Assessment: \$1,153,800
- Adjusted Admissions Assessment: \$134,700
- Newborn Screening Fees: \$152,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# CentraState Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$283,487,000**

▪ **1,639 full-time equivalent jobs, Including:**

Nursing: .....	494
Therapy: .....	120
Radiology: .....	103
Pharmacy: .....	37
Pathology and Laboratory: .....	76
Dietary/Housekeeping/Maintenance: .....	168

**Total Employee Payroll: ..... \$113,490,000**

**Estimated State Income Taxes Paid by Employees: ..... \$6,270,300**

▪ **Purchased Services of \$42,544,000, Including:**

Contracted Labor: \$3,042,000
Pharmaceutical Drugs: \$34,695,000
Dietary/Laundry/Housekeeping Supplies: \$1,757,000
Building Supplies: \$277,000
Utilities: \$2,773,000 including:
\$2,201,000 in Electric
\$312,000 in Oil & Gas
\$260,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

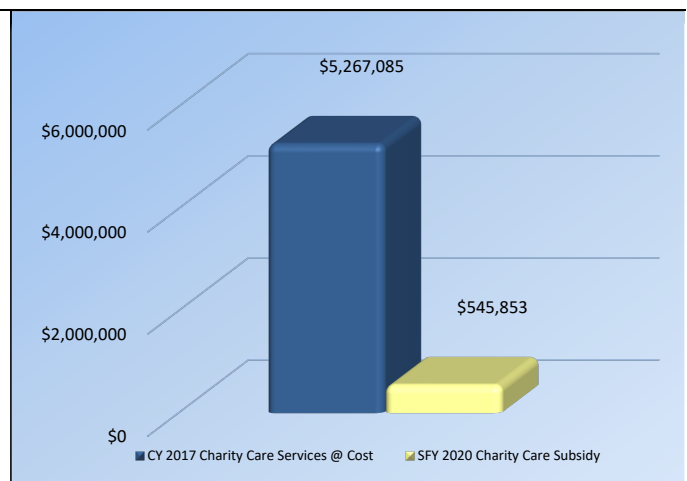
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at CentraState Medical Center on 22,053 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**CentraState Medical Center pays \$1,980,500 annually in taxes Including:**

- 0.53 Percent Assessment: \$1,589,100
- Adjusted Admissions Assessment: \$293,200
- Newborn Screening Fees: \$98,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# ***Chilton Medical Center***

## **ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

**Total Expenditures: \$197,927,000**

▪ **1,145 full-time equivalent jobs, Including:**

Nursing: .....	292
Therapy: .....	56
Radiology: .....	85
Pharmacy: .....	28
Pathology and Laboratory: .....	44
Dietary/Housekeeping/Maintenance: .....	116
<b>Total Employee Payroll: .....</b>	<b>\$87,036,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$4,808,700</b>

▪ **Purchased Services of \$18,300,000, Including:**

Contracted Labor: \$5,995,000
Pharmaceutical Drugs: \$8,642,000
Dietary/Laundry/Housekeeping Supplies: \$1,443,000
Building Supplies: \$194,000
Utilities: \$2,026,000 including:
\$1,166,000 in Electric
\$344,000 in Oil & Gas
\$516,000 in Water/Sewage/Disposal

## **ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

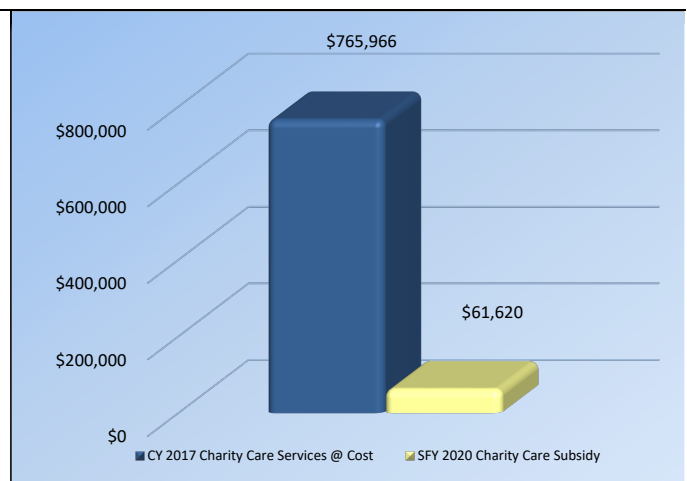
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Chilton Medical Center on 4,195 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## **ANNUAL TAXES**

**Chilton Medical Center pays \$1,321,600 annually in taxes including:**

- 0.53 Percent Assessment: \$1,072,900
- Adjusted Admissions Assessment: \$158,200
- Newborn Screening Fees: \$90,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## **SFY 2020 CHARITY CARE SUBSIDY SHORTFALL**





# Clara Maass Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$282,854,000**

▪ **1,511 full-time equivalent jobs, Including:**

Nursing: .....	531
Therapy: .....	41
Radiology: .....	73
Pharmacy: .....	41
Pathology and Laboratory: .....	45
Dietary/Housekeeping/Maintenance: .....	154
<b>Total Employee Payroll: .....</b>	<b>\$114,163,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$6,307,500</b>

▪ **Purchased Services of \$35,033,000, Including:**

Contracted Labor: \$16,232,000
Pharmaceutical Drugs: \$13,912,000
Dietary/Laundry/Housekeeping Supplies: \$1,784,000
Building Supplies: \$0
Utilities: \$3,105,000 including:
\$1,989,000 in Electric
\$511,000 in Oil & Gas
\$605,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

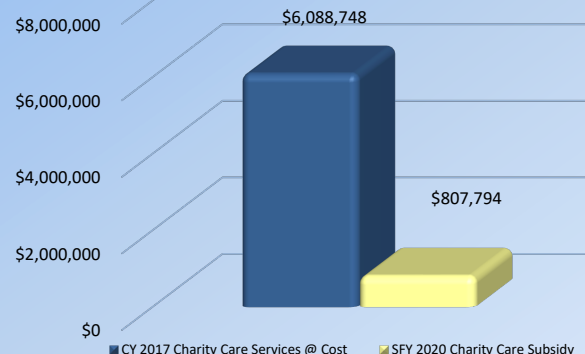
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Clara Maass Medical Center on 17,520 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Clara Maass Medical Center pays \$2,077,700 annually in taxes Including:**

- 0.53 Percent Assessment: \$1,479,900
- Adjusted Admissions Assessment: \$252,100
- Newborn Screening Fees: \$345,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Community Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$385,260,000**

▪ **1,994 full-time equivalent jobs, Including:**

Nursing: .....	682
Therapy: .....	88
Radiology: .....	122
Pharmacy: .....	58
Pathology and Laboratory: .....	80
Dietary/Housekeeping/Maintenance: .....	160
<b>Total Employee Payroll: .....</b>	<b>\$141,899,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$7,839,900</b>

▪ **Purchased Services of \$63,087,000, Including:**

Contracted Labor: \$22,520,000
Pharmaceutical Drugs: \$32,721,000
Dietary/Laundry/Housekeeping Supplies: \$2,866,000
Building Supplies: \$0
Utilities: \$4,980,000 including:
\$3,123,000 in Electric
\$596,000 in Oil & Gas
\$1,261,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

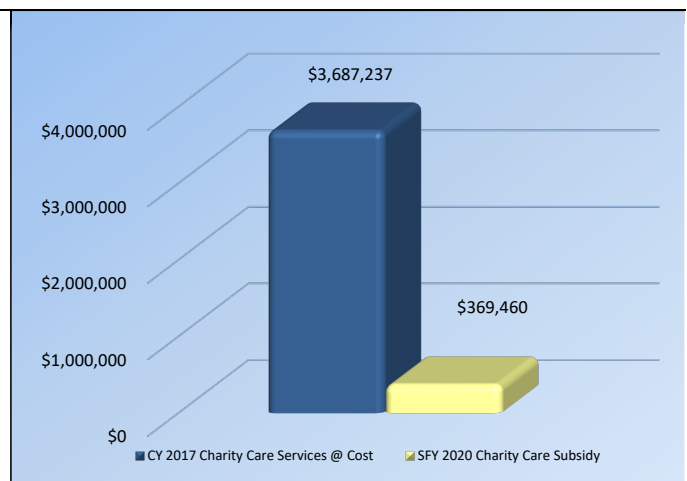
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Community Medical Center on 8,791 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Community Medical Center pays \$2,836,500 annually in taxes Including:**

- 0.53 Percent Assessment: \$2,131,500
- Adjusted Admissions Assessment: \$349,500
- Newborn Screening Fees: \$355,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Cooper University Health Care

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$1,000,398,000**

▪ **4,560 full-time equivalent jobs, including:**

Nursing: .....	1,027
Therapy: .....	153
Radiology: .....	180
Pharmacy: .....	71
Pathology and Laboratory: .....	153
Dietary/Housekeeping/Maintenance: .....	451
<b>Total Employee Payroll: .....</b>	<b>\$409,624,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$22,631,700</b>

▪ **Purchased Services of \$67,264,000, including:**

Contracted Labor: \$20,998,000
Pharmaceutical Drugs: \$32,962,000
Dietary/Laundry/Housekeeping Supplies: \$5,617,000
Building Supplies: \$14,000
Utilities: \$7,673,000 including:
\$4,773,000 in Electric
\$1,175,000 in Oil & Gas
\$1,725,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

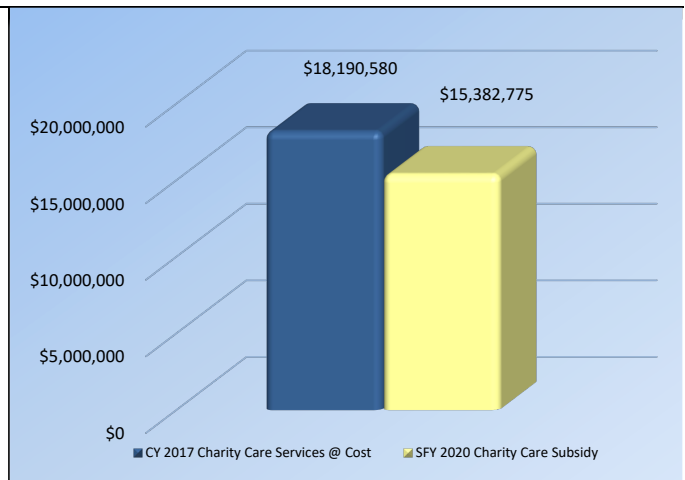
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Cooper University Health Care on 12,841 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Cooper University Health Care pays \$6,114,000 annually in taxes including:**

- 0.53 Percent Assessment: \$5,470,100
- Adjusted Admissions Assessment: \$523,900
- Newborn Screening Fees: \$120,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Deborah Heart and Lung Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$191,497,000**

▪ **894 full-time equivalent jobs, including:**

Nursing: .....	153
Therapy: .....	29
Radiology: .....	37
Pharmacy: .....	20
Pathology and Laboratory: .....	41
Dietary/Housekeeping/Maintenance: .....	107
<b>Total Employee Payroll: .....</b>	<b>\$82,498,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$4,558,000</b>

▪ **Purchased Services of \$8,854,000, including:**

Contracted Labor: \$984,000
Pharmaceutical Drugs: \$4,579,000
Dietary/Laundry/Housekeeping Supplies: \$1,189,000
Building Supplies: \$277,000
Utilities: \$1,825,000 including:
\$1,293,000 in Electric
\$306,000 in Oil & Gas
\$226,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

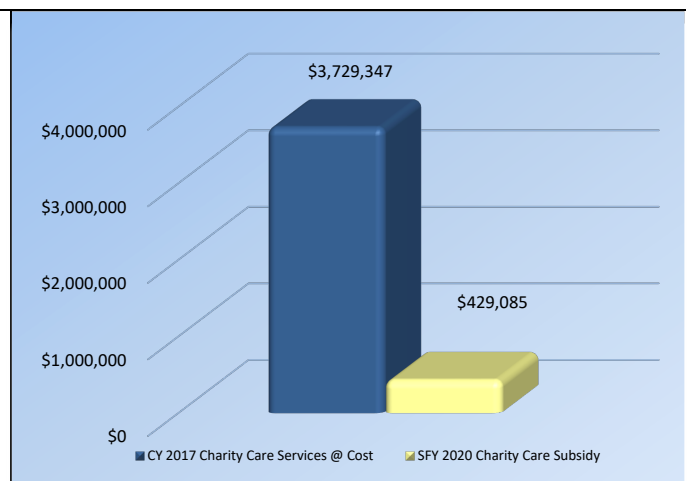
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Deborah Heart and Lung Center on 4,155 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Deborah Heart and Lung Center pays \$1,105,400 annually in taxes including:**

- 0.53 Percent Assessment: \$1,024,100
- Adjusted Admissions Assessment: \$81,200
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# East Orange General Hospital

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$118,112,000**

▪ **709 full-time equivalent jobs, including:**

Nursing: .....	228
Therapy: .....	22
Radiology: .....	27
Pharmacy: .....	0
Pathology and Laboratory: .....	21
Dietary/Housekeeping/Maintenance: .....	87
<b>Total Employee Payroll: .....</b>	<b>\$44,468,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$2,456,900</b>

▪ **Purchased Services of \$25,496,000, including:**

Contracted Labor: \$18,933,000
Pharmaceutical Drugs: \$3,754,000
Dietary/Laundry/Housekeeping Supplies: \$982,000
Building Supplies: \$166,000
Utilities: \$1,661,000 including:
\$846,000 in Electric
\$219,000 in Oil & Gas
\$596,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

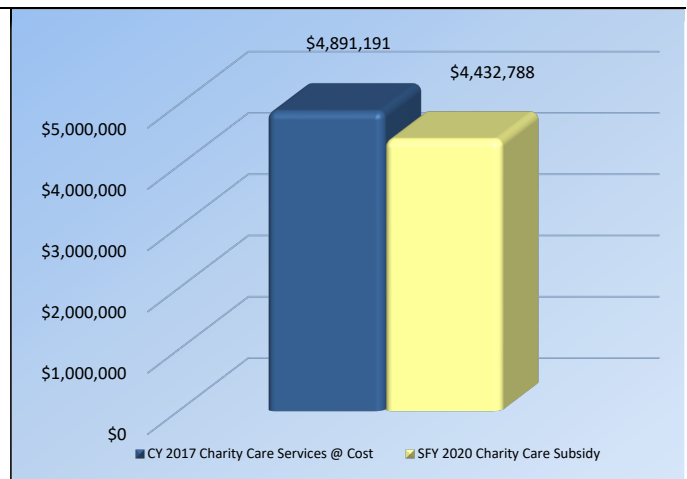
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at East Orange General Hospital on 9,049 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**East Orange General Hospital pays \$563,500 annually in taxes including:**

- 0.53 Percent Assessment: \$476,600
- Adjusted Admissions Assessment: \$86,900
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Englewood Hospital

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$666,823,000**

▪ **2,214 full-time equivalent jobs, Including:**

Nursing: .....	576
Therapy: .....	69
Radiology: .....	210
Pharmacy: .....	46
Pathology and Laboratory: .....	115
Dietary/Housekeeping/Maintenance: .....	123
<b>Total Employee Payroll: .....</b>	<b>\$166,588,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$9,204,000</b>

▪ **Purchased Services of \$103,146,000, Including:**

Contracted Labor: \$48,414,000
Pharmaceutical Drugs: \$45,798,000
Dietary/Laundry/Housekeeping Supplies: \$3,116,000
Building Supplies: \$137,000
Utilities: \$5,681,000 including:
\$3,368,000 in Electric
\$1,238,000 in Oil & Gas
\$1,075,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

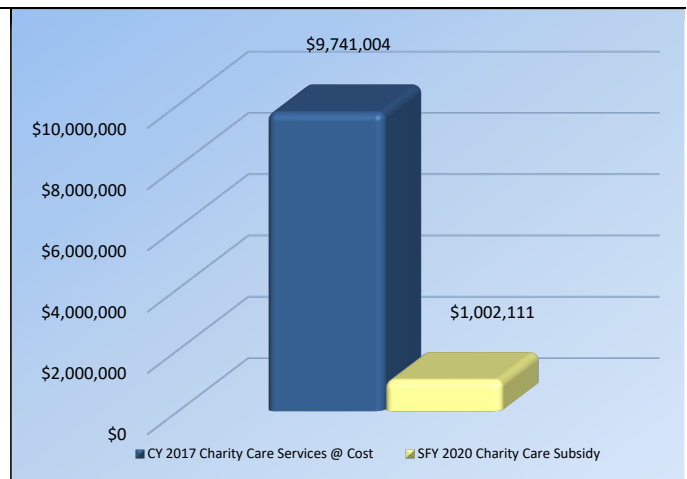
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Englewood Hospital on 69,962 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Englewood Hospital pays \$4,566,500 annually in taxes including:**

- 0.53 Percent Assessment: \$3,611,200
- Adjusted Admissions Assessment: \$551,400
- Newborn Screening Fees: \$404,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Hackensack Meridian Health Bayshore Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$161,928,000**

▪ **941 full-time equivalent jobs, including:**

Nursing: .....	286
Therapy: .....	41
Radiology: .....	63
Pharmacy: .....	25
Pathology and Laboratory: .....	35
Dietary/Housekeeping/Maintenance: .....	83
<b>Total Employee Payroll: .....</b>	<b>\$65,881,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$3,639,900</b>

▪ **Purchased Services of \$20,076,000, including:**

Contracted Labor: \$12,501,000
Pharmaceutical Drugs: \$5,518,000
Dietary/Laundry/Housekeeping Supplies: \$426,000
Building Supplies: \$300,000
Utilities: \$1,331,000 including:
\$841,000 in Electric
\$233,000 in Oil & Gas
\$257,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

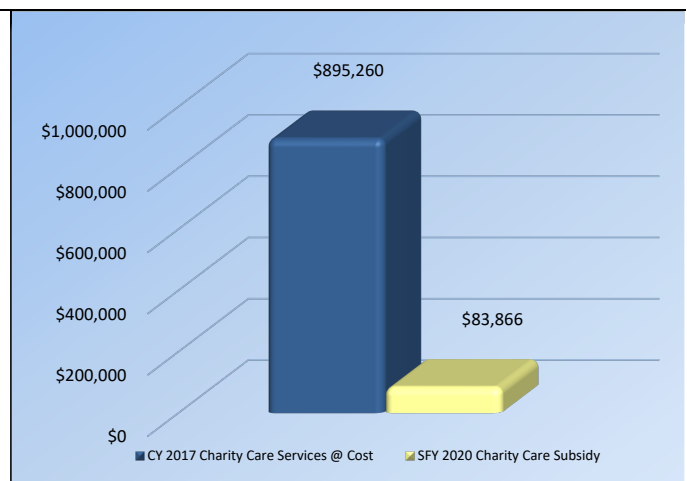
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hackensack Meridian Health Bayshore Medical Center on 2,943 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Hackensack Meridian Health Bayshore Medical Center pays \$1,005,400 annually in taxes including:**

- 0.53 Percent Assessment: \$883,800
- Adjusted Admissions Assessment: \$121,600
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Hackensack Meridian Health Hackensack University Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$1,617,820,000**

▪ **6,578 full-time equivalent jobs, including:**

Nursing: .....	1,831
Therapy: .....	206
Radiology: .....	653
Pharmacy: .....	160
Pathology and Laboratory: .....	287
Dietary/Housekeeping/Maintenance: .....	493
<b>Total Employee Payroll: .....</b>	<b>\$579,439,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$32,014,000</b>

▪ **Purchased Services of \$268,652,000, including:**

Contracted Labor: \$22,267,000
Pharmaceutical Drugs: \$228,021,000
Dietary/Laundry/Housekeeping Supplies: \$5,119,000
Building Supplies: \$719,000
Utilities: \$12,526,000 including:
\$8,014,000 in Electric
\$3,460,000 in Oil & Gas
\$1,052,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

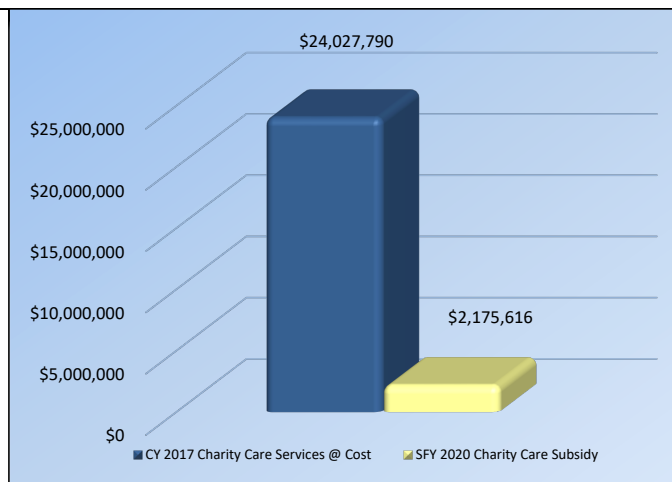
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hackensack Meridian Health Hackensack University Medical Center on 31,327 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Hackensack Meridian Health Hackensack University Medical Center pays \$11,736,100 annually in taxes including:**

- 0.53 Percent Assessment: \$9,926,800
- Adjusted Admissions Assessment: \$957,900
- Newborn Screening Fees: \$851,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL





# Hackensack Meridian Health Jersey Shore University Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$819,036,000**

▪ **3,771 full-time equivalent jobs, including:**

Nursing: .....	1,294
Therapy: .....	104
Radiology: .....	171
Pharmacy: .....	98
Pathology and Laboratory: .....	112
Dietary/Housekeeping/Maintenance: .....	304
<b>Total Employee Payroll: .....</b>	<b>\$289,683,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$16,005,000</b>

▪ **Purchased Services of \$116,564,000, including:**

Contracted Labor: \$61,950,000
Pharmaceutical Drugs: \$44,119,000
Dietary/Laundry/Housekeeping Supplies: \$1,263,000
Building Supplies: \$2,695,000
Utilities: \$6,537,000 including:
\$3,172,000 in Electric
\$2,366,000 in Oil & Gas
\$999,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

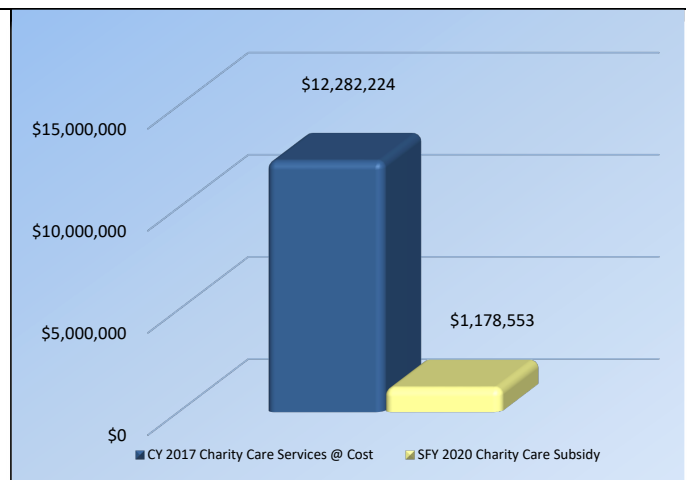
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hackensack Meridian Health Jersey Shore University Medical Center on 21,128 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Hackensack Meridian Health Jersey Shore University Medical Center pays \$5,290,700 annually in taxes including:**

- 0.53 Percent Assessment: \$4,495,000
- Adjusted Admissions Assessment: \$443,700
- Newborn Screening Fees: \$352,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Hackensack Meridian Health JFK Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$502,076,000**

▪ **3,112 full-time equivalent jobs, including:**

Nursing: .....	683
Therapy: .....	40
Radiology: .....	149
Pharmacy: .....	63
Pathology and Laboratory: .....	151
Dietary/Housekeeping/Maintenance: .....	276
<b>Total Employee Payroll: .....</b>	<b>\$213,248,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$11,782,000</b>

▪ **Purchased Services of \$103,848,000, including:**

Contracted Labor: \$61,684,000
Pharmaceutical Drugs: \$33,362,000
Dietary/Laundry/Housekeeping Supplies: \$4,576,000
Building Supplies: \$352,000
Utilities: \$3,874,000 including:
\$2,665,000 in Electric
\$459,000 in Oil & Gas
\$875,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

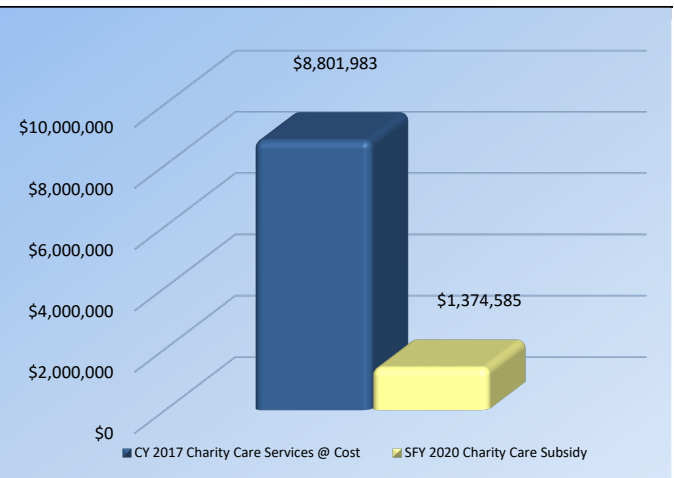
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hackensack Meridian Health JFK Medical Center on 17,177 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Hackensack Meridian Health JFK Medical Center pays \$3,533,700 annually in taxes including:**

- 0.53 Percent Assessment: \$2,826,500
- Adjusted Admissions Assessment: \$395,400
- Newborn Screening Fees: \$311,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Hackensack Meridian Health Mountainside Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$226,596,000**

▪ **1,117 full-time equivalent jobs, including:**

Nursing: .....	250
Therapy: .....	45
Radiology: .....	68
Pharmacy: .....	21
Pathology and Laboratory: .....	56
Dietary/Housekeeping/Maintenance: .....	170
<b>Total Employee Payroll: .....</b>	<b>\$87,452,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$4,831,700</b>

▪ **Purchased Services of \$46,569,000, including:**

Contracted Labor: \$31,080,000
Pharmaceutical Drugs: \$13,340,000
Dietary/Laundry/Housekeeping Supplies: \$645,000
Building Supplies: \$195,000
Utilities: \$1,309,000 including:
\$463,000 in Electric
\$557,000 in Oil & Gas
\$289,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

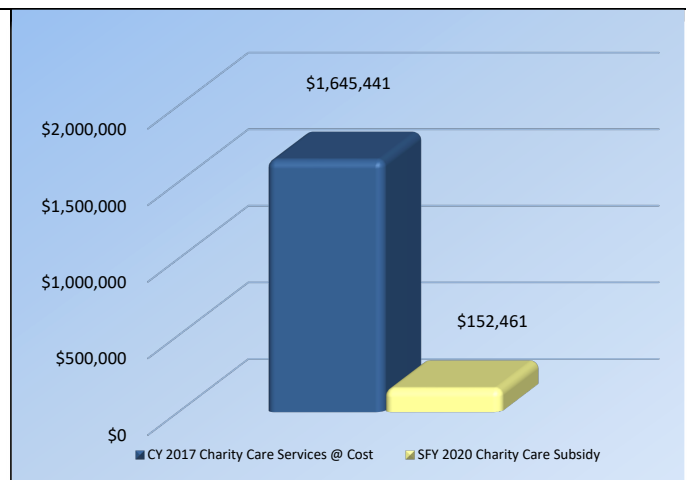
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hackensack Meridian Health Mountainside Medical Center on 5,718 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Hackensack Meridian Health Mountainside Medical Center pays \$1,695,500 annually in taxes including:**

- 0.53 Percent Assessment: \$1,359,900
- Adjusted Admissions Assessment: \$233,000
- Newborn Screening Fees: \$102,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Hackensack Meridian Health Ocean Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$346,455,000**

▪ **1,788 full-time equivalent jobs, including:**

Nursing: .....	554
Therapy: .....	114
Radiology: .....	120
Pharmacy: .....	59
Pathology and Laboratory: .....	58
Dietary/Housekeeping/Maintenance: .....	144
<b>Total Employee Payroll: .....</b>	<b>\$129,694,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$7,165,600</b>

▪ **Purchased Services of \$63,731,000, including:**

Contracted Labor: \$21,691,000
Pharmaceutical Drugs: \$34,829,000
Dietary/Laundry/Housekeeping Supplies: \$2,903,000
Building Supplies: \$893,000
Utilities: \$3,415,000 including:
\$2,104,000 in Electric
\$611,000 in Oil & Gas
\$700,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

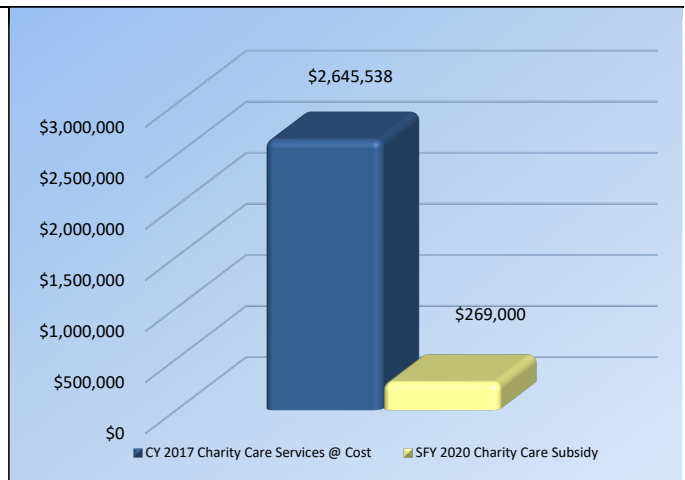
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hackensack Meridian Health Ocean Medical Center on 7,876 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Hackensack Meridian Health Ocean Medical Center pays \$2,348,800 annually in taxes including:**

- 0.53 Percent Assessment: \$1,929,600
- Adjusted Admissions Assessment: \$282,500
- Newborn Screening Fees: \$136,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Hackensack Meridian Health Palisades Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$196,583,000**

▪ **1,006 full-time equivalent jobs, including:**

Nursing: .....	284
Therapy: .....	48
Radiology: .....	57
Pharmacy: .....	21
Pathology and Laboratory: .....	47
Dietary/Housekeeping/Maintenance: .....	129
<b>Total Employee Payroll: .....</b>	<b>\$84,441,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$4,665,400</b>

▪ **Purchased Services of \$16,208,000, including:**

Contracted Labor: \$7,204,000
Pharmaceutical Drugs: \$5,877,000
Dietary/Laundry/Housekeeping Supplies: \$1,516,000
Building Supplies: \$219,000
Utilities: \$1,392,000 including:
\$954,000 in Electric
\$236,000 in Oil & Gas
\$202,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

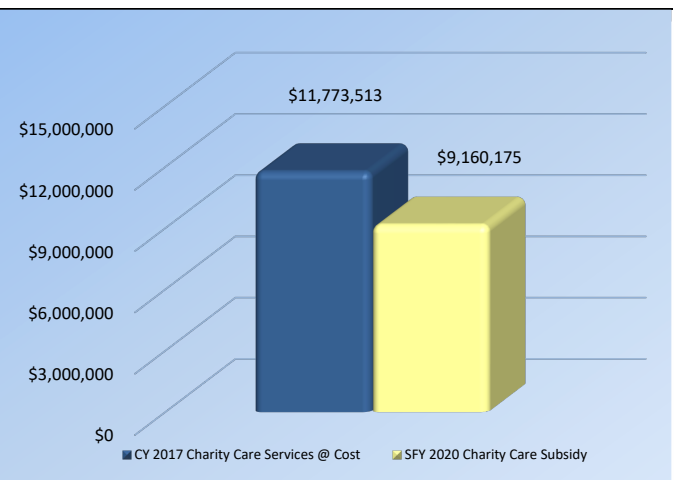
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hackensack Meridian Health Palisades Medical Center on 19,953 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Hackensack Meridian Health Palisades Medical Center pays \$1,321,700 annually in taxes including:**

- 0.53 Percent Assessment: \$981,000
- Adjusted Admissions Assessment: \$151,100
- Newborn Screening Fees: \$189,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Hackensack Meridian Health Pascack Valley Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$109,018,000**

▪ **435 full-time equivalent jobs, including:**

Nursing: .....	127
Therapy: .....	25
Radiology: .....	35
Pharmacy: .....	13
Pathology and Laboratory: .....	25
Dietary/Housekeeping/Maintenance: .....	16
<b>Total Employee Payroll: .....</b>	<b>\$36,289,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$2,005,000</b>

▪ **Purchased Services of \$29,493,000, including:**

Contracted Labor: \$20,809,000
Pharmaceutical Drugs: \$6,074,000
Dietary/Laundry/Housekeeping Supplies: \$345,000
Building Supplies: \$7,000
Utilities: \$2,258,000 including:
\$1,388,000 in Electric
\$381,000 in Oil & Gas
\$489,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

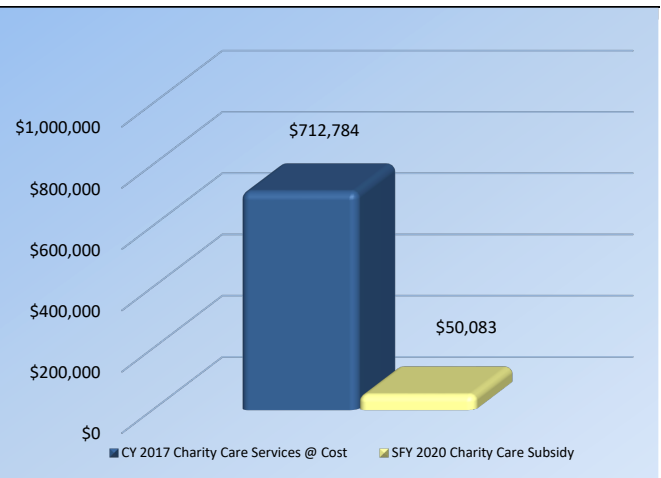
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hackensack Meridian Health Pascack Valley Medical Center on 1,411 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Hackensack Meridian Health Pascack Valley Medical Center pays \$1,012,500 annually in taxes including:**

- 0.53 Percent Assessment: \$717,800
- Adjusted Admissions Assessment: \$101,600
- Newborn Screening Fees: \$193,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Hackensack Meridian Health Raritan Bay Medical Center Old Bridge

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$67,630,000**

▪ **477 full-time equivalent jobs, including:**

Nursing: .....	159
Therapy: .....	22
Radiology: .....	36
Pharmacy: .....	13
Pathology and Laboratory: .....	14
Dietary/Housekeeping/Maintenance: .....	51
<b>Total Employee Payroll: .....</b>	<b>\$30,206,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$1,668,900</b>

▪ **Purchased Services of \$8,648,000, including:**

Contracted Labor: \$0
Pharmaceutical Drugs: \$4,376,000
Dietary/Laundry/Housekeeping Supplies: \$989,000
Building Supplies: \$84,000
Utilities: \$3,199,000 including:
\$2,222,000 in Electric
\$377,000 in Oil & Gas
\$600,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

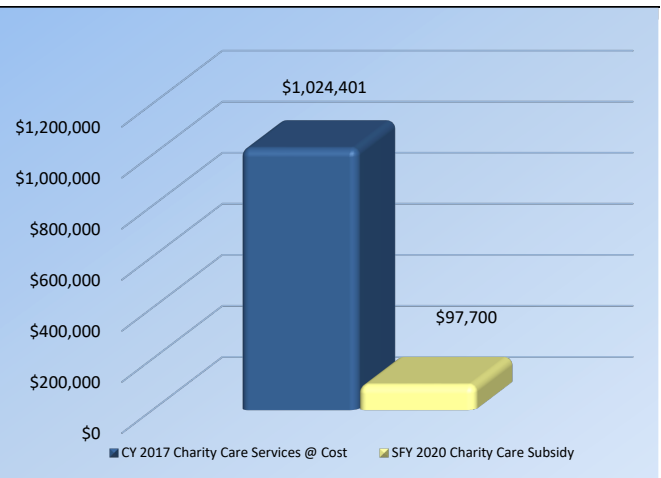
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hackensack Meridian Health Raritan Bay Medical Center Old Bridge on 2,238 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Hackensack Meridian Health Raritan Bay Medical Center Old Bridge pays \$509,300 annually in taxes including:**

- 0.53 Percent Assessment: \$429,500
- Adjusted Admissions Assessment: \$79,800
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# ***Hackensack Meridian Health Raritan Bay Medical Center Perth Amboy***

## **ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

**Total Expenditures: \$179,391,000**

▪ **1,177 full-time equivalent jobs, including:**

Nursing: .....	325
Therapy: .....	29
Radiology: .....	38
Pharmacy: .....	17
Pathology and Laboratory: .....	51
Dietary/Housekeeping/Maintenance: .....	104
<b>Total Employee Payroll: .....</b>	<b>\$71,138,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$3,930,400</b>

▪ **Purchased Services of \$9,687,000, including:**

Contracted Labor: \$920,000
Pharmaceutical Drugs: \$3,400,000
Dietary/Laundry/Housekeeping Supplies: \$2,025,000
Building Supplies: \$262,000
Utilities: \$3,080,000 including:
\$1,915,000 in Electric
\$465,000 in Oil & Gas
\$700,000 in Water/Sewage/Disposal

## **ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

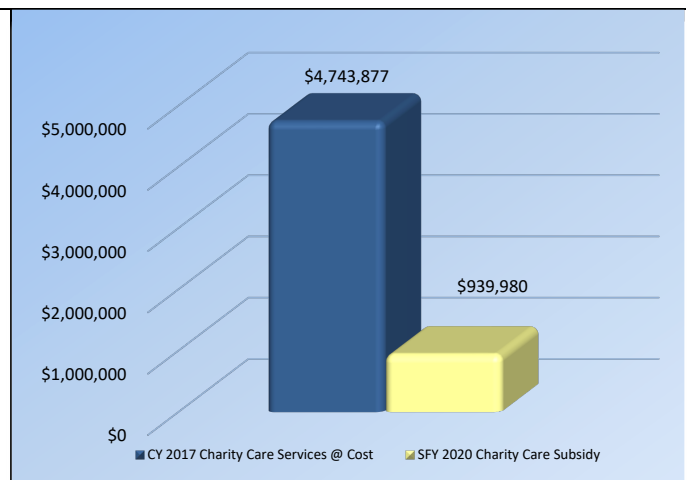
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hackensack Meridian *Health* Raritan Bay Medical Center Perth Amboy on 9,514 occasions
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### **ANNUAL TAXES**

**Hackensack Meridian *Health* Raritan Bay Medical Center  
Perth Amboy pays \$1,281,600 annually in taxes including:**

- 0.53 Percent Assessment: \$967,200
- Adjusted Admissions Assessment: \$144,200
- Newborn Screening Fees: \$170,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### **SFY 2020 CHARITY CARE SUBSIDY SHORTFALL**





# Hackensack Meridian Health Riverview Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$295,462,000**

▪ **1,507 full-time equivalent jobs, including:**

Nursing: .....	413
Therapy: .....	55
Radiology: .....	92
Pharmacy: .....	40
Pathology and Laboratory: .....	51
Dietary/Housekeeping/Maintenance: .....	103
<b>Total Employee Payroll: .....</b>	<b>\$114,603,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$6,331,800</b>

▪ **Purchased Services of \$43,658,000, including:**

Contracted Labor: \$21,356,000
Pharmaceutical Drugs: \$17,216,000
Dietary/Laundry/Housekeeping Supplies: \$1,118,000
Building Supplies: \$1,249,000
Utilities: \$2,719,000 including:
\$1,629,000 in Electric
\$608,000 in Oil & Gas
\$482,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

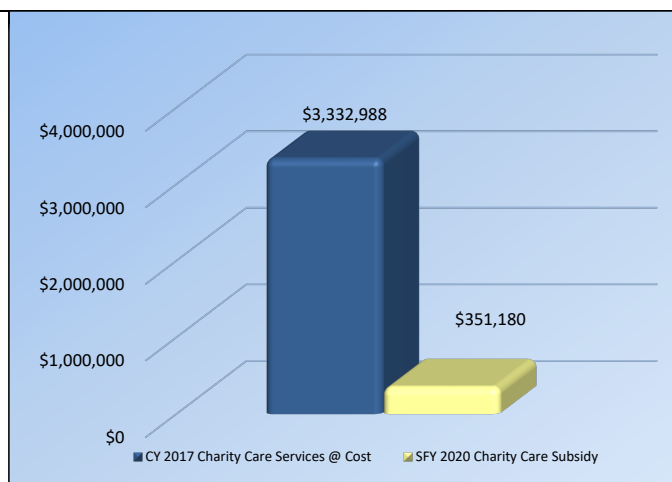
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hackensack Meridian Health Riverview Medical Center on 9,373 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Hackensack Meridian Health Riverview Medical Center pays \$2,176,600 annually in taxes including:**

- 0.53 Percent Assessment: \$1,716,400
- Adjusted Admissions Assessment: \$238,000
- Newborn Screening Fees: \$222,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Hackensack Meridian Health Southern Ocean Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$195,979,000**

▪ **948 full-time equivalent jobs, including:**

Nursing: .....	256
Therapy: .....	41
Radiology: .....	65
Pharmacy: .....	22
Pathology and Laboratory: .....	36
Dietary/Housekeeping/Maintenance: .....	77
<b>Total Employee Payroll: .....</b>	<b>\$71,325,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$3,940,700</b>

▪ **Purchased Services of \$43,615,000, including:**

Contracted Labor: \$12,319,000
Pharmaceutical Drugs: \$26,263,000
Dietary/Laundry/Housekeeping Supplies: \$2,275,000
Building Supplies: \$443,000
Utilities: \$2,315,000 including:
\$1,534,000 in Electric
\$372,000 in Oil & Gas
\$409,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

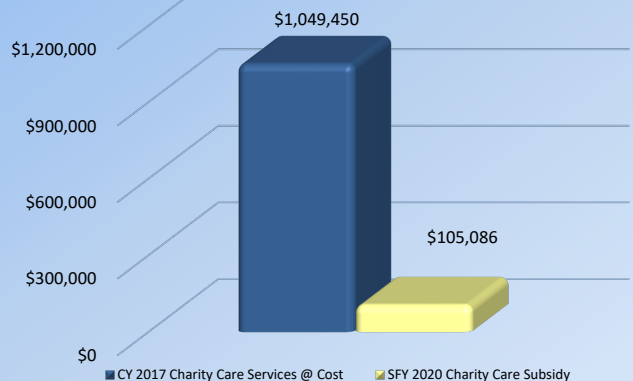
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hackensack Meridian Health Southern Ocean Medical Center on 3,169 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Hackensack Meridian Health Southern Ocean Medical Center pays \$1,238,400 annually in taxes including:**

- 0.53 Percent Assessment: \$1,018,500
- Adjusted Admissions Assessment: \$165,300
- Newborn Screening Fees: \$54,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Hackettstown Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$86,052,000**

▪ **534 full-time equivalent jobs, including:**

Nursing: .....	114
Therapy: .....	33
Radiology: .....	41
Pharmacy: .....	18
Pathology and Laboratory: .....	25
Dietary/Housekeeping/Maintenance: .....	65
<b>Total Employee Payroll: .....</b>	<b>\$36,118,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$1,995,500</b>

▪ **Purchased Services of \$11,740,000, including:**

Contracted Labor: \$1,905,000
Pharmaceutical Drugs: \$7,849,000
Dietary/Laundry/Housekeeping Supplies: \$815,000
Building Supplies: \$129,000
Utilities: \$1,042,000 including:
\$640,000 in Electric
\$195,000 in Oil & Gas
\$207,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

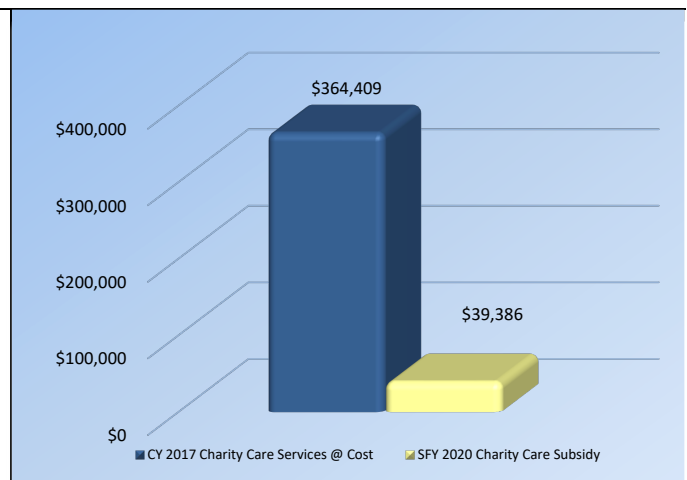
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hackettstown Medical Center on 2,509 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Hackettstown Medical Center pays \$498,000 annually in taxes including:**

- 0.53 Percent Assessment: \$436,600
- Adjusted Admissions Assessment: \$61,500
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Holy Name Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$391,997,000**

▪ **2,091 full-time equivalent jobs, including:**

Nursing: .....	485
Therapy: .....	103
Radiology: .....	208
Pharmacy: .....	44
Pathology and Laboratory: .....	108
Dietary/Housekeeping/Maintenance: .....	216
<b>Total Employee Payroll: .....</b>	<b>\$154,231,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$8,521,300</b>

▪ **Purchased Services of \$89,771,000, including:**

Contracted Labor: \$27,513,000
Pharmaceutical Drugs: \$55,590,000
Dietary/Laundry/Housekeeping Supplies: \$2,662,000
Building Supplies: \$273,000
Utilities: \$3,733,000 including:
\$2,476,000 in Electric
\$387,000 in Oil & Gas
\$870,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

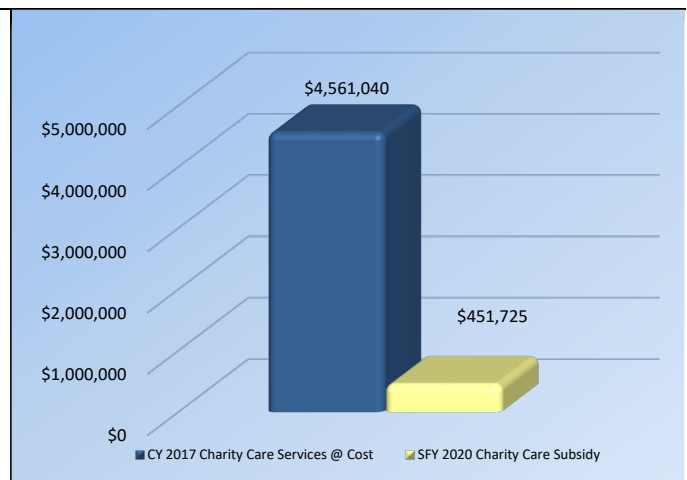
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Holy Name Medical Center on 8,564 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Holy Name Medical Center pays \$3,051,900 annually in taxes including:**

- 0.53 Percent Assessment: \$2,364,600
- Adjusted Admissions Assessment: \$492,200
- Newborn Screening Fees: \$195,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Hudson Regional Hospital

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$117,259,000**

▪ **340 full-time equivalent jobs, including:**

Nursing: .....	71
Therapy: .....	11
Radiology: .....	16
Pharmacy: .....	10
Pathology and Laboratory: .....	19
Dietary/Housekeeping/Maintenance: .....	50
<b>Total Employee Payroll: .....</b>	<b>\$25,991,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$1,436,000</b>

▪ **Purchased Services of \$10,193,000, including:**

Contracted Labor: \$7,179,000
Pharmaceutical Drugs: \$1,030,000
Dietary/Laundry/Housekeeping Supplies: \$620,000
Building Supplies: \$30,000
Utilities: \$1,334,000 including:
\$652,000 in Electric
\$15,000 in Oil & Gas
\$667,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

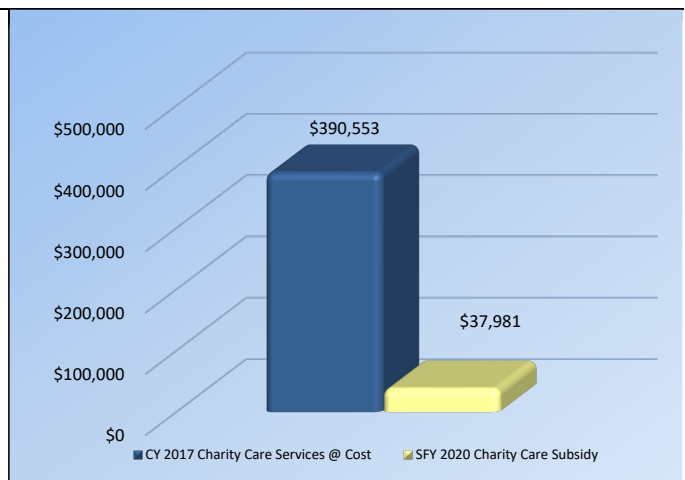
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hudson Regional Hospital on 2,420 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Hudson Regional Hospital pays \$754,400 annually in taxes including:**

- 0.53 Percent Assessment: \$655,700
- Adjusted Admissions Assessment: \$58,000
- Newborn Screening Fees: \$40,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Hunterdon Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$339,315,000**

▪ **2,072 full-time equivalent jobs, including:**

Nursing: .....	281
Therapy: .....	88
Radiology: .....	93
Pharmacy: .....	27
Pathology and Laboratory: .....	75
Dietary/Housekeeping/Maintenance: .....	130
<b>Total Employee Payroll: .....</b>	<b>\$159,621,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$8,819,100</b>

▪ **Purchased Services of \$17,010,000, including:**

Contracted Labor: \$5,845,000
Pharmaceutical Drugs: \$7,348,000
Dietary/Laundry/Housekeeping Supplies: \$1,024,000
Building Supplies: \$354,000
Utilities: \$2,439,000 including:
\$1,668,000 in Electric
\$457,000 in Oil & Gas
\$314,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

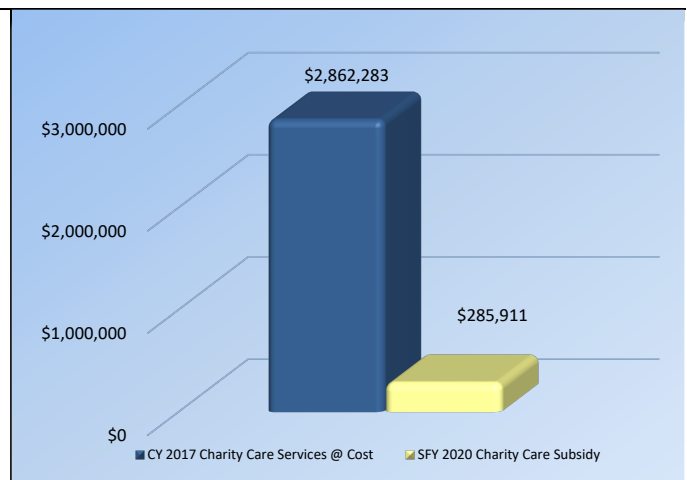
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hunterdon Medical Center on 14,312 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Hunterdon Medical Center pays \$2,251,000 annually in taxes including:**

- 0.53 Percent Assessment: \$1,817,100
- Adjusted Admissions Assessment: \$290,500
- Newborn Screening Fees: \$143,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Inspira Medical Center Elmer

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$60,251,000**

▪ **361 full-time equivalent jobs, including:**

Nursing: .....	92
Therapy: .....	12
Radiology: .....	27
Pharmacy: .....	6
Pathology and Laboratory: .....	15
Dietary/Housekeeping/Maintenance: .....	38
<b>Total Employee Payroll: .....</b>	<b>\$26,765,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$1,478,800</b>

▪ **Purchased Services of \$7,200,000, including:**

Contracted Labor: \$4,996,000
Pharmaceutical Drugs: \$921,000
Dietary/Laundry/Housekeeping Supplies: \$481,000
Building Supplies: \$5,000
Utilities: \$797,000 including:
\$560,000 in Electric
\$135,000 in Oil & Gas
\$102,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

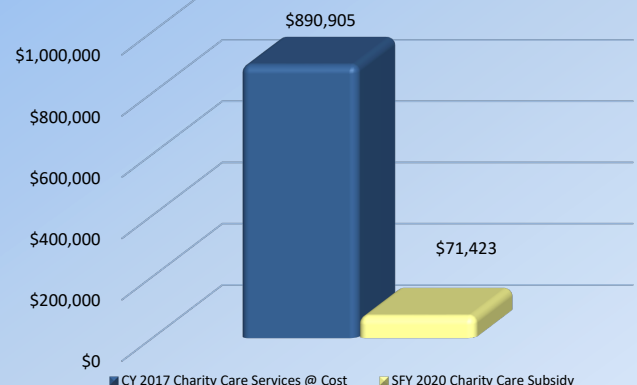
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Inspira Medical Center Elmer on 2,531 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Inspira Medical Center Elmer pays \$462,200 annually in taxes including:**

- 0.53 Percent Assessment: \$360,900
- Adjusted Admissions Assessment: \$61,400
- Newborn Screening Fees: \$39,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Inspira Medical Center Vineland

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$369,370,000**

▪ **2,297 full-time equivalent jobs, including:**

Nursing: .....	659
Therapy: .....	44
Radiology: .....	164
Pharmacy: .....	30
Pathology and Laboratory: .....	85
Dietary/Housekeeping/Maintenance: .....	198
<b>Total Employee Payroll: .....</b>	<b>\$162,540,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$8,980,300</b>

▪ **Purchased Services of \$41,779,000, including:**

Contracted Labor: \$23,617,000
Pharmaceutical Drugs: \$9,964,000
Dietary/Laundry/Housekeeping Supplies: \$3,068,000
Building Supplies: \$15,000
Utilities: \$5,115,000 including:
\$3,673,000 in Electric
\$877,000 in Oil & Gas
\$565,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

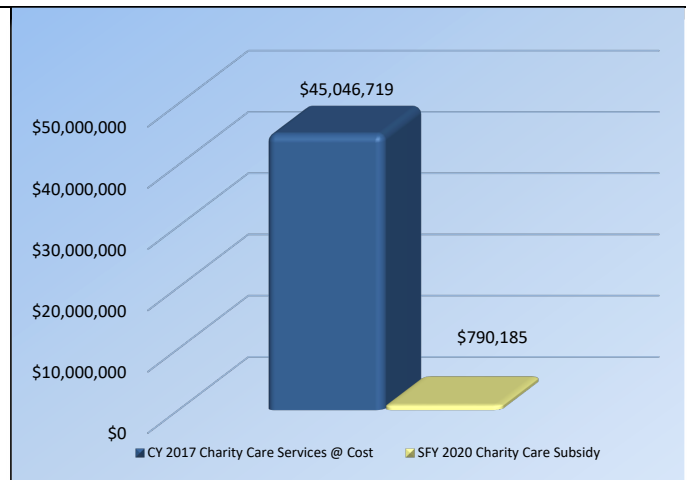
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Inspira Medical Center Vineland on 22,349 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Inspira Medical Center Vineland pays \$2,821,300 annually in taxes including:**

- 0.53 Percent Assessment: \$2,210,500
- Adjusted Admissions Assessment: \$322,300
- Newborn Screening Fees: \$288,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL





# Inspira Medical Center Woodbury

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$204,892,000**

▪ **1,388 full-time equivalent jobs, including:**

Nursing: .....	318
Therapy: .....	38
Radiology: .....	55
Pharmacy: .....	22
Pathology and Laboratory: .....	47
Dietary/Housekeeping/Maintenance: .....	99
<b>Total Employee Payroll: .....</b>	<b>\$96,261,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$5,318,400</b>

▪ **Purchased Services of \$20,913,000, including:**

Contracted Labor: \$12,817,000
Pharmaceutical Drugs: \$4,211,000
Dietary/Laundry/Housekeeping Supplies: \$1,581,000
Building Supplies: \$1,000
Utilities: \$2,303,000 including:
\$1,423,000 in Electric
\$385,000 in Oil & Gas
\$495,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

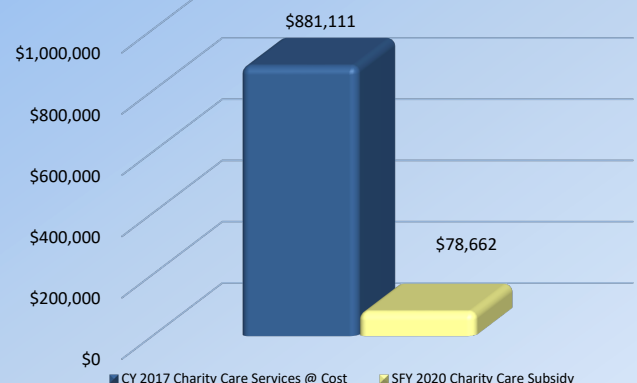
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Inspira Medical Center Woodbury on 10,697 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Inspira Medical Center Woodbury pays \$1,553,100 annually in taxes including:**

- 0.53 Percent Assessment: \$1,225,200
- Adjusted Admissions Assessment: \$182,700
- Newborn Screening Fees: \$145,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Jefferson Cherry Hill Hospital\*

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$132,552,000**

▪ **804 full-time equivalent jobs, including:**

Nursing: .....	243
Therapy: .....	19
Radiology: .....	50
Pharmacy: .....	18
Pathology and Laboratory: .....	39
Dietary/Housekeeping/Maintenance: .....	79
<b>Total Employee Payroll: .....</b>	<b>\$59,358,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$3,279,500</b>

▪ **Purchased Services of \$21,374,000, including:**

Contracted Labor: \$13,470,000
Pharmaceutical Drugs: \$4,786,000
Dietary/Laundry/Housekeeping Supplies: \$1,100,000
Building Supplies: \$18,000
Utilities: \$2,000,000 including:
\$1,488,000 in Electric
\$282,000 in Oil & Gas
\$230,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Jefferson Cherry Hill Hospital on 3,376 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

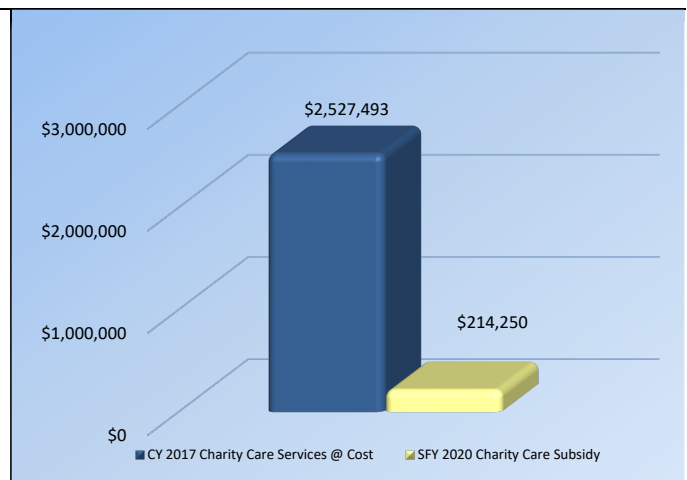
## ANNUAL TAXES

**Jefferson Cherry Hill Hospital pays \$920,700 annually in taxes including:**

- 0.53 Percent Assessment: \$823,300
- Adjusted Admissions Assessment: \$97,400
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

\*Six-month data annualized to approximate full year.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Jefferson Stratford Hospital\*

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$130,620,000**

▪ **723 full-time equivalent jobs, including:**

Nursing: .....	178
Therapy: .....	16
Radiology: .....	45
Pharmacy: .....	16
Pathology and Laboratory: .....	49
Dietary/Housekeeping/Maintenance: .....	71
<b>Total Employee Payroll: .....</b>	<b>\$60,002,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$3,315,100</b>

▪ **Purchased Services of \$20,909,000, including:**

Contracted Labor: \$11,556,000
Pharmaceutical Drugs: \$6,871,000
Dietary/Laundry/Housekeeping Supplies: \$968,000
Building Supplies: \$6,000
Utilities: \$1,508,000 including:
\$920,000 in Electric
\$382,000 in Oil & Gas
\$206,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Jefferson Stratford Hospital on 5,404 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

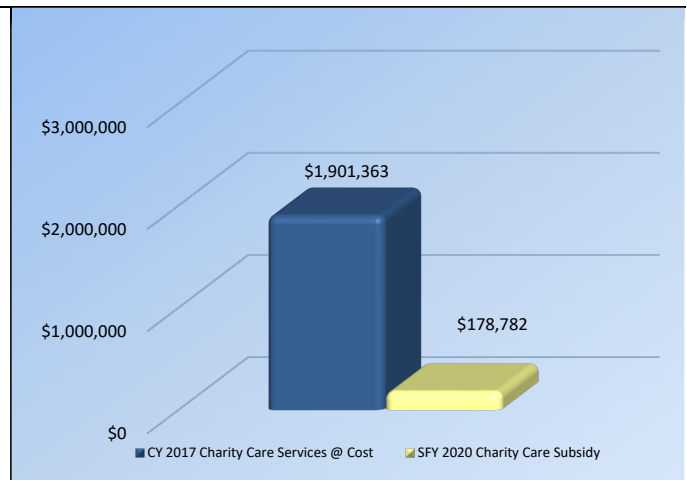
## ANNUAL TAXES

**Jefferson Stratford Hospital pays \$760,700 annually in taxes including:**

- 0.53 Percent Assessment: \$672,700
- Adjusted Admissions Assessment: \$88,000
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

\*Six-month data annualized to approximate full year.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Jefferson Washington Township Hospital\*

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$276,674,000**

▪ **1,583 full-time equivalent jobs, including:**

Nursing: .....	466
Therapy: .....	36
Radiology: .....	101
Pharmacy: .....	34
Pathology and Laboratory: .....	61
Dietary/Housekeeping/Maintenance: .....	152
<b>Total Employee Payroll: .....</b>	<b>\$113,324,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$6,261,200</b>

▪ **Purchased Services of \$53,670,000, including:**

Contracted Labor: \$32,100,000
Pharmaceutical Drugs: \$17,074,000
Dietary/Laundry/Housekeeping Supplies: \$1,676,000
Building Supplies: \$14,000
Utilities: \$2,806,000 including:
\$2,046,000 in Electric
\$460,000 in Oil & Gas
\$300,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Jefferson Washington Township Hospital on 7,372 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

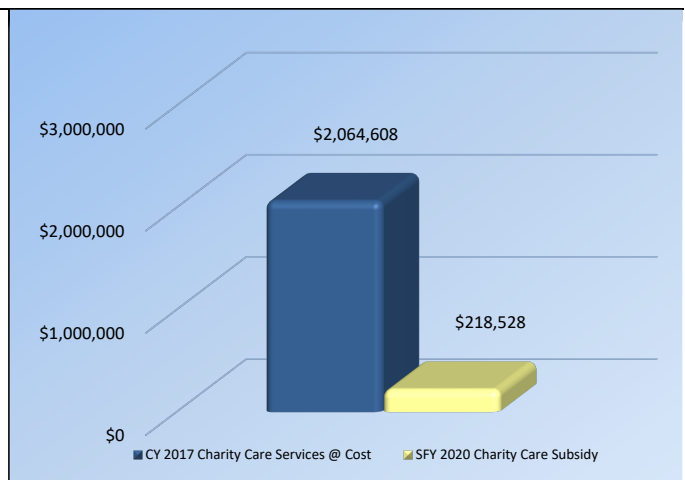
## ANNUAL TAXES

**Jefferson Washington Township Hospital pays \$1,906,000 annually in taxes including:**

- 0.53 Percent Assessment: \$1,556,100
- Adjusted Admissions Assessment: \$208,600
- Newborn Screening Fees: \$141,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

\*Six-month data annualized to approximate full year.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Jersey City Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$415,301,000**

▪ **2,200 full-time equivalent jobs, including:**

Nursing: .....	475
Therapy: .....	55
Radiology: .....	65
Pharmacy: .....	43
Pathology and Laboratory: .....	41
Dietary/Housekeeping/Maintenance: .....	130
<b>Total Employee Payroll: .....</b>	<b>\$166,488,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$9,198,500</b>

▪ **Purchased Services of \$57,794,000, including:**

Contracted Labor: \$32,551,000
Pharmaceutical Drugs: \$15,802,000
Dietary/Laundry/Housekeeping Supplies: \$4,022,000
Building Supplies: \$0
Utilities: \$5,419,000 including:
\$2,304,000 in Electric
\$444,000 in Oil & Gas
\$417,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

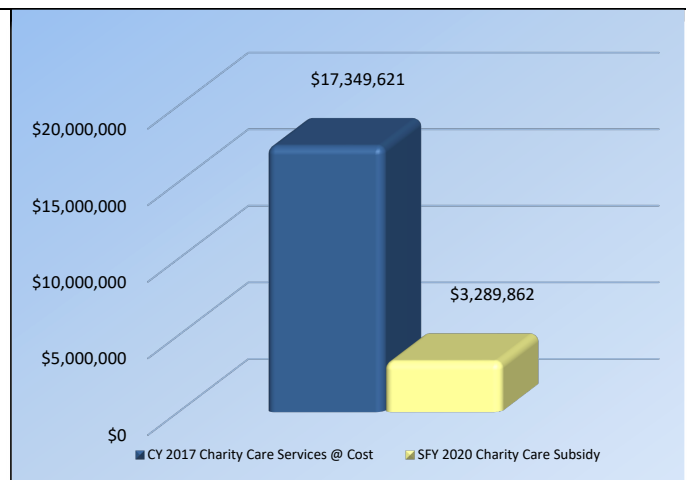
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Jersey City Medical Center on 37,835 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Jersey City Medical Center pays \$2,904,500 annually in taxes including:**

- 0.53 Percent Assessment: \$2,114,100
- Adjusted Admissions Assessment: \$261,700
- Newborn Screening Fees: \$528,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Lourdes Medical Center of Burlington County

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$146,155,000**

▪ **704 full-time equivalent jobs, including:**

Nursing: .....	202
Therapy: .....	20
Radiology: .....	46
Pharmacy: .....	14
Pathology and Laboratory: .....	28
Dietary/Housekeeping/Maintenance: .....	48
<b>Total Employee Payroll: .....</b>	<b>\$47,700,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$2,635,400</b>

▪ **Purchased Services of \$18,812,000, including:**

Contracted Labor: \$10,426,000
Pharmaceutical Drugs: \$6,010,000
Dietary/Laundry/Housekeeping Supplies: \$827,000
Building Supplies: \$24,000
Utilities: \$1,525,000 including:
\$1,048,000 in Electric
\$233,000 in Oil & Gas
\$244,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

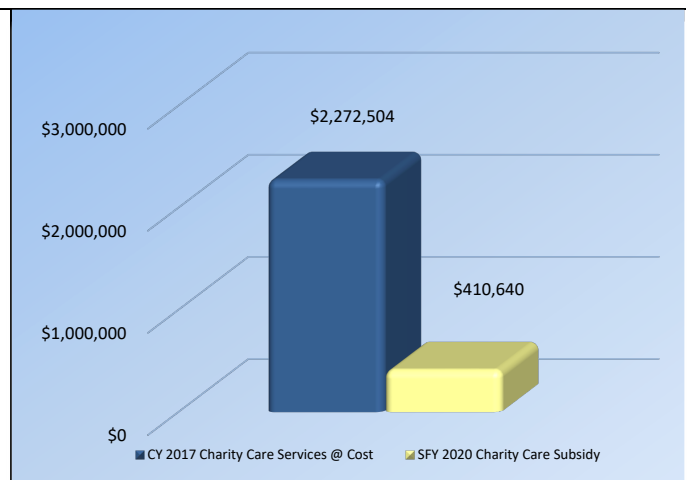
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Lourdes Medical Center of Burlington County on 5,765 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Lourdes Medical Center of Burlington County pays \$801,800 annually in taxes including:**

- 0.53 Percent Assessment: \$686,400
- Adjusted Admissions Assessment: \$115,400
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Monmouth Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$394,362,000**

▪ **1,930 full-time equivalent jobs, including:**

Nursing: .....	542
Therapy: .....	45
Radiology: .....	76
Pharmacy: .....	37
Pathology and Laboratory: .....	76
Dietary/Housekeeping/Maintenance: .....	139
<b>Total Employee Payroll: .....</b>	<b>\$145,782,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$8,054,500</b>

▪ **Purchased Services of \$58,429,000, including:**

Contracted Labor: \$18,717,000
Pharmaceutical Drugs: \$31,504,000
Dietary/Laundry/Housekeeping Supplies: \$4,145,000
Building Supplies: \$3,000
Utilities: \$4,060,000 including:
\$1,868,000 in Electric
\$828,000 in Oil & Gas
\$1,364,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

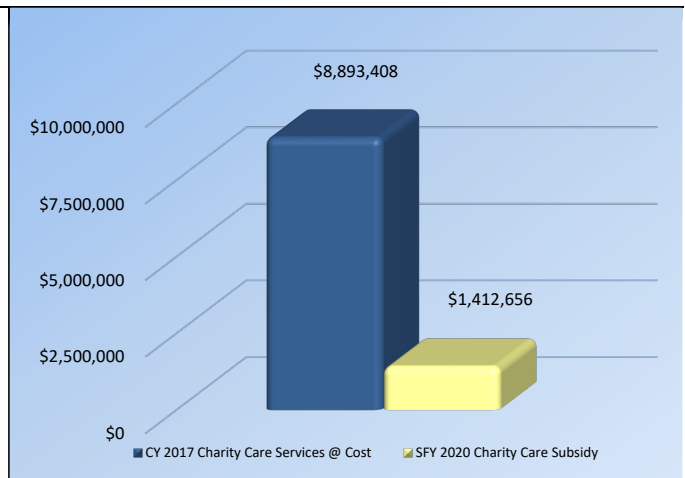
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Monmouth Medical Center on 10,383 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Monmouth Medical Center pays \$4,059,500 annually in taxes including:**

- 0.53 Percent Assessment: \$2,200,500
- Adjusted Admissions Assessment: \$374,500
- Newborn Screening Fees: \$1,484,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Monmouth Medical Center, Southern Campus

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$126,820,000**

▪ **663 full-time equivalent jobs, including:**

Nursing: .....	230
Therapy: .....	30
Radiology: .....	35
Pharmacy: .....	18
Pathology and Laboratory: .....	23
Dietary/Housekeeping/Maintenance: .....	51
<b>Total Employee Payroll: .....</b>	<b>\$49,656,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$2,743,500</b>

▪ **Purchased Services of \$19,420,000, including:**

Contracted Labor: \$4,307,000
Pharmaceutical Drugs: \$12,042,000
Dietary/Laundry/Housekeeping Supplies: \$1,162,000
Building Supplies: \$0
Utilities: \$1,909,000 including:
\$990,000 in Electric
\$261,000 in Oil & Gas
\$658,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

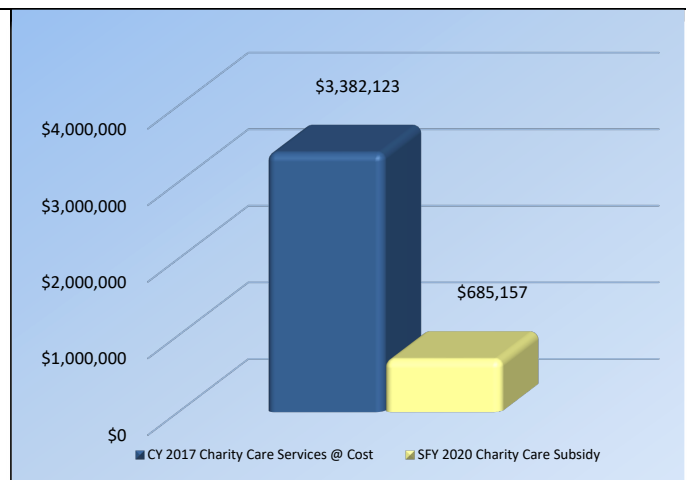
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Monmouth Medical Center, Southern Campus on 9,961 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Monmouth Medical Center, Southern Campus pays \$750,700 annually in taxes including:**

- 0.53 Percent Assessment: \$651,300
- Adjusted Admissions Assessment: \$99,400
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL





# Morristown Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$1,189,918,000**

▪ **5,912 full-time equivalent jobs, including:**

Nursing: .....	1,460
Therapy: .....	258
Radiology: .....	291
Pharmacy: .....	124
Pathology and Laboratory: .....	293
Dietary/Housekeeping/Maintenance: .....	473
<b>Total Employee Payroll: .....</b>	<b>\$457,599,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$25,282,300</b>

▪ **Purchased Services of \$151,412,000, including:**

Contracted Labor: \$23,373,000
Pharmaceutical Drugs: \$109,388,000
Dietary/Laundry/Housekeeping Supplies: \$6,772,000
Building Supplies: \$1,165,000
Utilities: \$10,714,000 including:
\$6,540,000 in Electric
\$2,773,000 in Oil & Gas
\$1,401,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

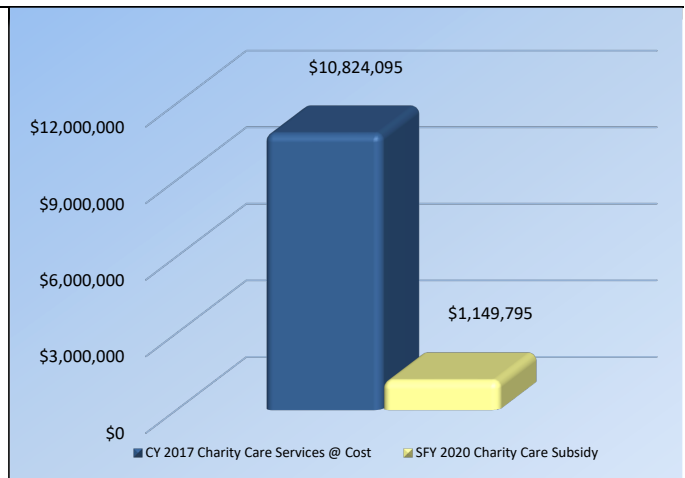
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Morristown Medical Center on 34,568 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Morristown Medical Center pays \$8,580,000 annually in taxes including:**

- 0.53 Percent Assessment: \$7,199,400
- Adjusted Admissions Assessment: \$743,300
- Newborn Screening Fees: \$637,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Newark Beth Israel Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$653,645,000**

▪ **3,035 full-time equivalent jobs, including:**

Nursing: .....	910
Therapy: .....	79
Radiology: .....	123
Pharmacy: .....	71
Pathology and Laboratory: .....	74
Dietary/Housekeeping/Maintenance: .....	198
<b>Total Employee Payroll: .....</b>	<b>\$271,122,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$14,979,500</b>

▪ **Purchased Services of \$90,202,000, including:**

Contracted Labor: \$30,680,000
Pharmaceutical Drugs: \$48,588,000
Dietary/Laundry/Housekeeping Supplies: \$5,028,000
Building Supplies: \$0
Utilities: \$5,906,000 including:
\$3,439,000 in Electric
\$747,000 in Oil & Gas
\$1,720,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

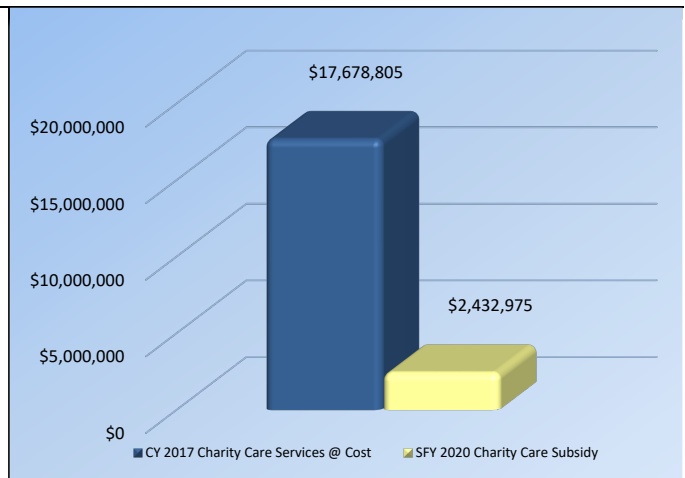
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Newark Beth Israel Medical Center on 34,859 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Newark Beth Israel Medical Center pays \$4,156,300 annually in taxes including:**

- 0.53 Percent Assessment: \$3,327,900
- Adjusted Admissions Assessment: \$315,600
- Newborn Screening Fees: \$512,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Newton Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$171,501,000**

▪ **1,065 full-time equivalent jobs, including:**

Nursing: .....	315
Therapy: .....	43
Radiology: .....	36
Pharmacy: .....	29
Pathology and Laboratory: .....	32
Dietary/Housekeeping/Maintenance: .....	100
<b>Total Employee Payroll: .....</b>	<b>\$75,226,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$4,156,200</b>

▪ **Purchased Services of \$19,287,000, including:**

Contracted Labor: \$3,416,000
Pharmaceutical Drugs: \$12,152,000
Dietary/Laundry/Housekeeping Supplies: \$1,613,000
Building Supplies: \$71,000
Utilities: \$2,035,000 including:
\$1,230,000 in Electric
\$325,000 in Oil & Gas
\$480,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

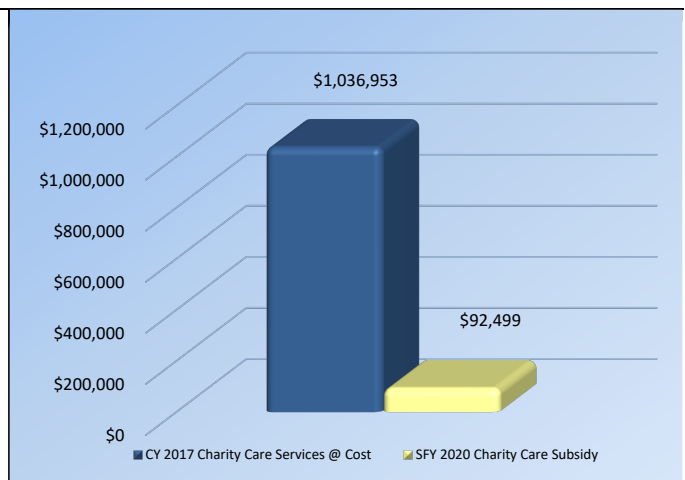
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Newton Medical Center on 4,737 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Newton Medical Center pays \$1,191,600 annually in taxes including:**

- 0.53 Percent Assessment: \$948,800
- Adjusted Admissions Assessment: \$156,500
- Newborn Screening Fees: \$86,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Our Lady of Lourdes Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$365,872,000**

▪ **1,430 full-time equivalent jobs, including:**

Nursing: .....	401
Therapy: .....	98
Radiology: .....	13
Pharmacy: .....	27
Pathology and Laboratory: .....	65
Dietary/Housekeeping/Maintenance: .....	112
<b>Total Employee Payroll: .....</b>	<b>\$111,472,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$6,158,800</b>

▪ **Purchased Services of \$30,913,000, including:**

Contracted Labor: \$17,043,000
Pharmaceutical Drugs: \$8,817,000
Dietary/Laundry/Housekeeping Supplies: \$1,466,000
Building Supplies: \$0
Utilities: \$3,587,000 including:
\$2,492,000 in Electric
\$727,000 in Oil & Gas
\$368,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

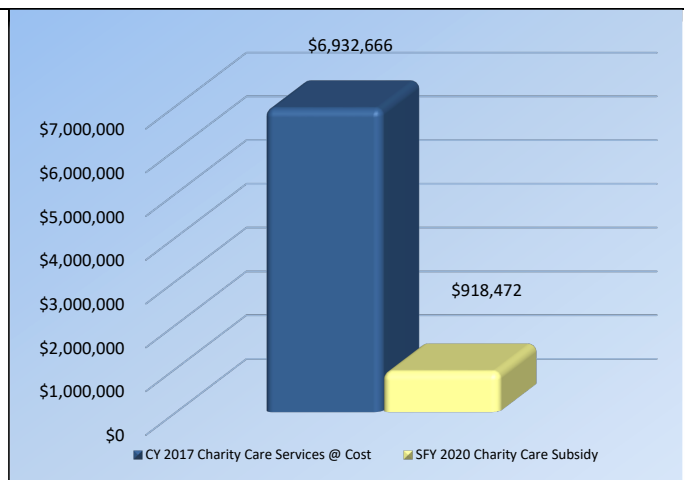
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Our Lady of Lourdes Medical Center on 28,254 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Our Lady of Lourdes Medical Center pays \$2,109,100 annually in taxes including:**

- 0.53 Percent Assessment: \$1,793,800
- Adjusted Admissions Assessment: \$189,900
- Newborn Screening Fees: \$125,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Overlook Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$655,234,000**

▪ **3,490 full-time equivalent jobs, including:**

Nursing: .....	787
Therapy: .....	97
Radiology: .....	185
Pharmacy: .....	72
Pathology and Laboratory: .....	57
Dietary/Housekeeping/Maintenance: .....	293
<b>Total Employee Payroll: .....</b>	<b>\$278,075,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$15,363,600</b>

▪ **Purchased Services of \$91,541,000, including:**

Contracted Labor: \$12,073,000
Pharmaceutical Drugs: \$69,667,000
Dietary/Laundry/Housekeeping Supplies: \$4,002,000
Building Supplies: \$595,000
Utilities: \$5,204,000 including:
\$2,478,000 in Electric
\$1,462,000 in Oil & Gas
\$1,264,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

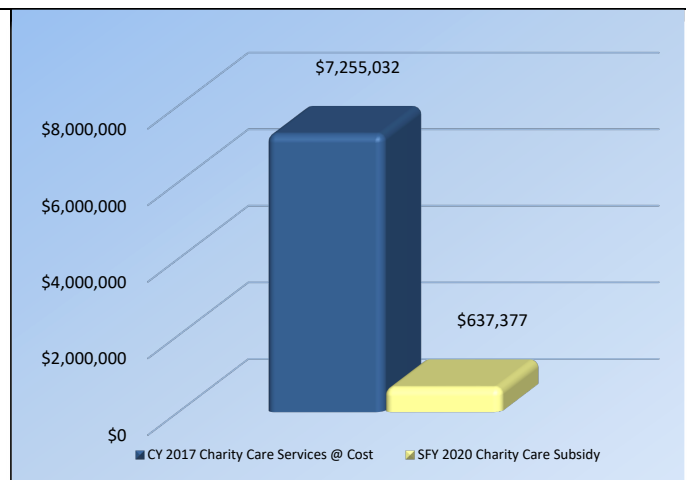
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Overlook Medical Center on 19,058 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Overlook Medical Center pays \$4,818,700 annually in taxes including:**

- 0.53 Percent Assessment: \$3,935,800
- Adjusted Admissions Assessment: \$490,000
- Newborn Screening Fees: \$392,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# ***Penn Medicine Princeton Medical Center\****

## **ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

**Total Expenditures: \$417,666,000**

▪ **2,020 full-time equivalent jobs, including:**

Nursing: .....	581
Therapy: .....	93
Radiology: .....	104
Pharmacy: .....	56
Pathology and Laboratory: .....	117
Dietary/Housekeeping/Maintenance: .....	175
<b>Total Employee Payroll: .....</b>	<b>\$140,636,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$7,770,100</b>

▪ **Purchased Services of \$71,946,000, including:**

Contracted Labor: \$38,638,000
Pharmaceutical Drugs: \$22,408,000
Dietary/Laundry/Housekeeping Supplies: \$4,046,000
Building Supplies: \$26,000
Utilities: \$6,828,000 including:
\$5,840,000 in Electric
\$0 in Oil & Gas
\$988,000 in Water/Sewage/Disposal

## **ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Penn Medicine Princeton Medical Center on 31,404 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

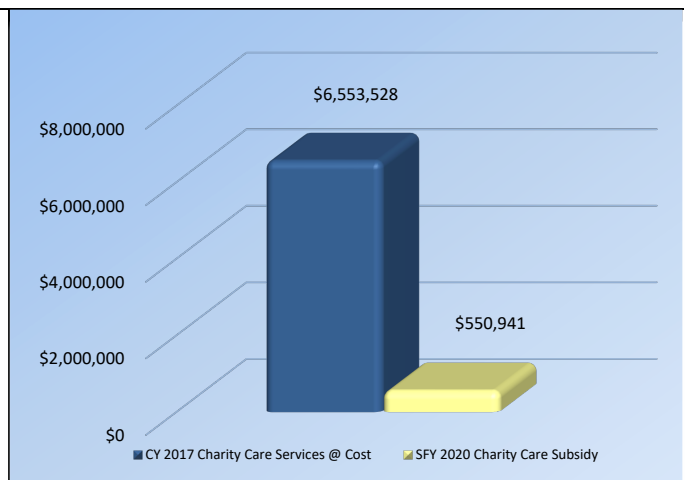
### **ANNUAL TAXES**

**Penn Medicine Princeton Medical Center pays \$2,899,800 annually in taxes including:**

- 0.53 Percent Assessment: \$2,160,400
- Adjusted Admissions Assessment: \$440,000
- Newborn Screening Fees: \$299,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

\*Six-month data annualized to approximate full year.

### **SFY 2020 CHARITY CARE SUBSIDY SHORTFALL**



# Robert Wood Johnson University Hospital

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$1,101,815,000**

▪ **4,299 full-time equivalent jobs, including:**

Nursing: .....	1,603
Therapy: .....	151
Radiology: .....	138
Pharmacy: .....	104
Pathology and Laboratory: .....	199
Dietary/Housekeeping/Maintenance: .....	390
<b>Total Employee Payroll: .....</b>	<b>\$354,667,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$19,595,400</b>

▪ **Purchased Services of \$211,570,000, including:**

Contracted Labor: \$81,242,000
Pharmaceutical Drugs: \$109,134,000
Dietary/Laundry/Housekeeping Supplies: \$8,158,000
Building Supplies: \$2,368,000
Utilities: \$10,668,000 including:
\$7,109,000 in Electric
\$2,057,000 in Oil & Gas
\$1,502,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

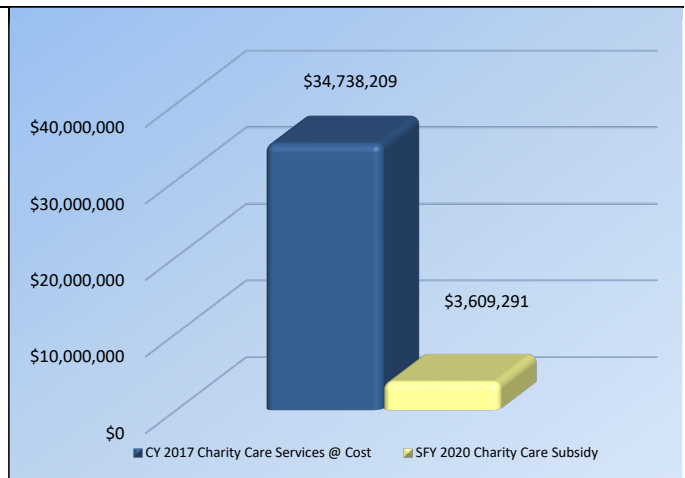
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Robert Wood Johnson University Hospital on 32,497 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Robert Wood Johnson University Hospital pays \$6,715,900 annually in taxes including:**

- 0.53 Percent Assessment: \$5,838,400
- Adjusted Admissions Assessment: \$539,700
- Newborn Screening Fees: \$337,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# RWJ University Hospital Hamilton

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$198,956,000**

▪ **855 full-time equivalent jobs, including:**

Nursing: .....	251
Therapy: .....	82
Radiology: .....	87
Pharmacy: .....	31
Pathology and Laboratory: .....	51
Dietary/Housekeeping/Maintenance: .....	15
<b>Total Employee Payroll: .....</b>	<b>\$64,292,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$3,552,100</b>

▪ **Purchased Services of \$41,422,000, including:**

Contracted Labor: \$15,108,000
Pharmaceutical Drugs: \$20,948,000
Dietary/Laundry/Housekeeping Supplies: \$1,422,000
Building Supplies: \$765,000
Utilities: \$3,179,000 including:
\$2,497,000 in Electric
\$184,000 in Oil & Gas
\$498,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

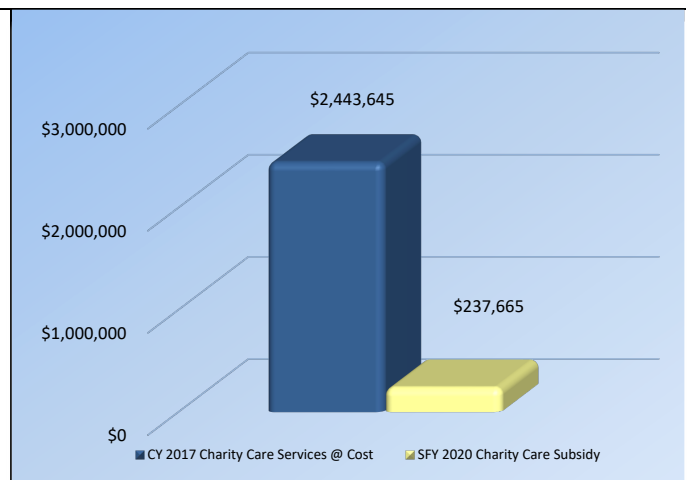
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at RWJ University Hospital Hamilton on 7,190 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**RWJ University Hospital Hamilton pays \$1,211,600 annually in taxes including:**

- 0.53 Percent Assessment: \$1,065,200
- Adjusted Admissions Assessment: \$146,400
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL





# RWJ University Hospital Rahway

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$121,829,000**

▪ **647 full-time equivalent jobs, including:**

Nursing: .....	172
Therapy: .....	58
Radiology: .....	39
Pharmacy: .....	20
Pathology and Laboratory: .....	41
Dietary/Housekeeping/Maintenance: .....	94
<b>Total Employee Payroll: .....</b>	<b>\$44,925,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$2,482,100</b>

▪ **Purchased Services of \$19,734,000, including:**

Contracted Labor: \$8,279,000
Pharmaceutical Drugs: \$7,659,000
Dietary/Laundry/Housekeeping Supplies: \$1,664,000
Building Supplies: \$231,000
Utilities: \$1,901,000 including:
\$1,034,000 in Electric
\$271,000 in Oil & Gas
\$596,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

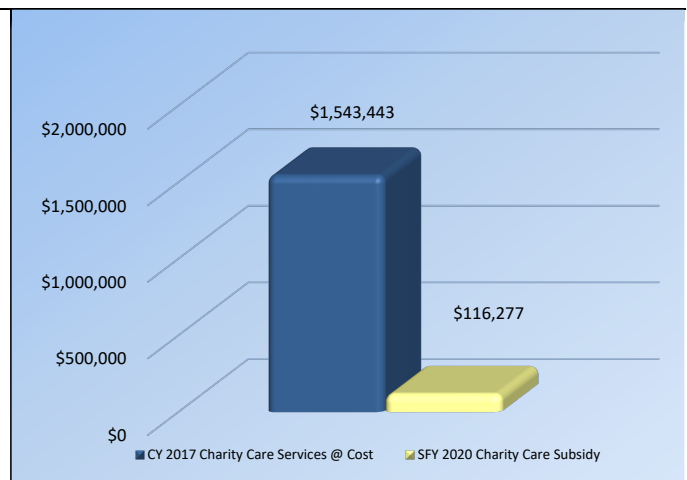
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at RWJ University Hospital Rahway on 1,212 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**RWJ University Hospital Rahway pays \$751,500 annually in taxes including:**

- 0.53 Percent Assessment: \$672,600
- Adjusted Admissions Assessment: \$78,900
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# RWJ University Hospital Somerset

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$276,370,000**

▪ **1,595 full-time equivalent jobs, including:**

Nursing: .....	464
Therapy: .....	112
Radiology: .....	95
Pharmacy: .....	32
Pathology and Laboratory: .....	91
Dietary/Housekeeping/Maintenance: .....	152
<b>Total Employee Payroll: .....</b>	<b>\$111,040,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$6,135,000</b>

▪ **Purchased Services of \$36,203,000, including:**

Contracted Labor: \$14,056,000
Pharmaceutical Drugs: \$14,710,000
Dietary/Laundry/Housekeeping Supplies: \$3,123,000
Building Supplies: \$609,000
Utilities: \$3,705,000 including:
\$2,256,000 in Electric
\$611,000 in Oil & Gas
\$838,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

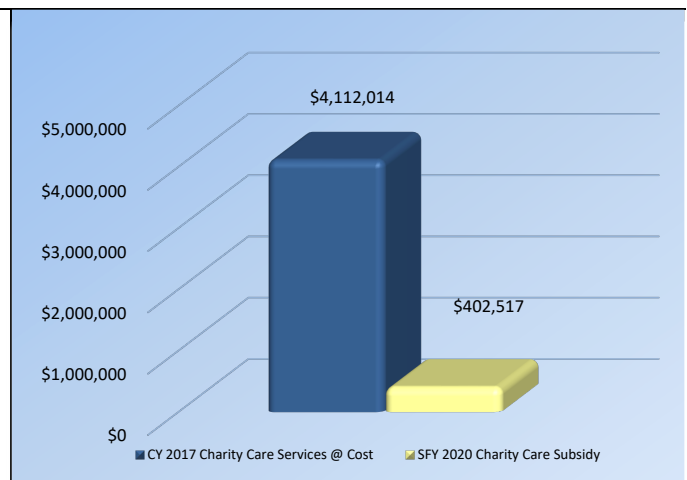
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at RWJ University Hospital Somerset on 12,487 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**RWJ University Hospital Somerset pays \$1,932,900 annually in taxes including:**

- 0.53 Percent Assessment: \$1,547,500
- Adjusted Admissions Assessment: \$262,700
- Newborn Screening Fees: \$122,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# ***Saint Barnabas Medical Center***

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$833,492,000**

▪ **3,098 full-time equivalent jobs, including:**

Nursing: .....	990
Therapy: .....	157
Radiology: .....	154
Pharmacy: .....	83
Pathology and Laboratory: .....	140
Dietary/Housekeeping/Maintenance: .....	0
<b>Total Employee Payroll: .....</b>	<b>\$277,737,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$15,345,000</b>

▪ **Purchased Services of \$165,925,000, including:**

Contracted Labor: \$69,305,000
Pharmaceutical Drugs: \$85,526,000
Dietary/Laundry/Housekeeping Supplies: \$3,138,000
Building Supplies: \$0
Utilities: \$7,956,000 including:
\$4,767,000 in Electric
\$998,000 in Oil & Gas
\$2,191,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

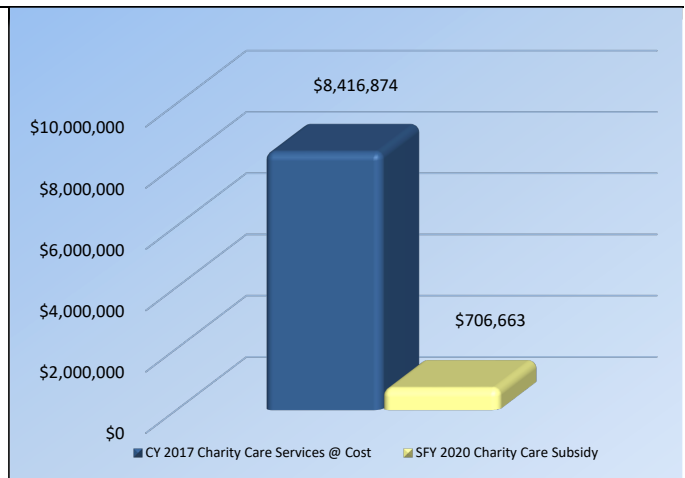
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Saint Barnabas Medical Center on 31,121 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

**Saint Barnabas Medical Center pays \$6,065,900 annually in taxes including:**

- 0.53 Percent Assessment: \$4,636,600
- Adjusted Admissions Assessment: \$499,700
- Newborn Screening Fees: \$929,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# ***Saint Clare's Hospital/Denville***

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## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

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**Total Expenditures: \$166,091,000**

▪ **1,044 full-time equivalent jobs, including:**

Nursing: .....	294
Therapy: .....	32
Radiology: .....	60
Pharmacy: .....	27
Pathology and Laboratory: .....	41
Dietary/Housekeeping/Maintenance: .....	109
<b>Total Employee Payroll: .....</b>	<b>\$70,121,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$3,874,200</b>

▪ **Purchased Services of \$13,066,000, including:**

Contracted Labor: \$3,043,000
Pharmaceutical Drugs: \$5,415,000
Dietary/Laundry/Housekeeping Supplies: \$1,524,000
Building Supplies: \$111,000
Utilities: \$2,973,000 including:
\$1,925,000 in Electric
\$579,000 in Oil & Gas
\$469,000 in Water/Sewage/Disposal

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## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

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- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Saint Clare's Hospital/Denville on 3,577 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

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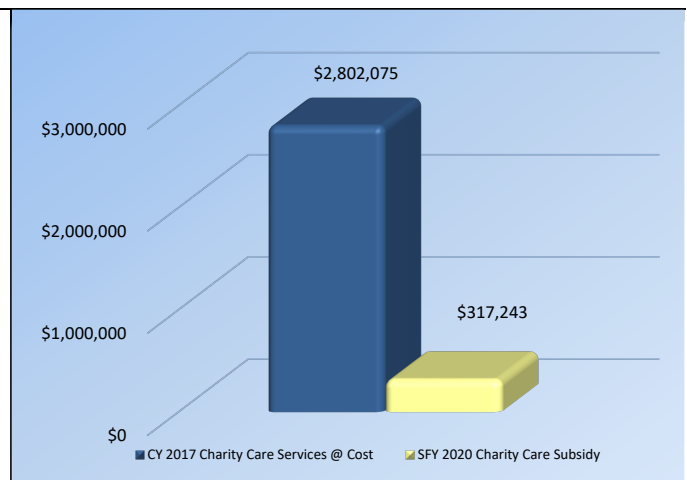
### ANNUAL TAXES

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**Saint Clare's Hospital/Denville pays \$1,573,700 annually in taxes including:**

- 0.53 Percent Assessment: \$1,248,400
- Adjusted Admissions Assessment: \$165,400
- Newborn Screening Fees: \$159,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# ***Saint Clare's Hospital/Dover***

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## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

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**Total Expenditures: \$75,682,000**

▪ **499 full-time equivalent jobs, including:**

Nursing: .....	96
Therapy: .....	18
Radiology: .....	30
Pharmacy: .....	9
Pathology and Laboratory: .....	10
Dietary/Housekeeping/Maintenance: .....	73
<b>Total Employee Payroll: .....</b>	<b>\$32,430,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$1,791,800</b>

▪ **Purchased Services of \$5,364,000, including:**

Contracted Labor: \$1,134,000
Pharmaceutical Drugs: \$1,347,000
Dietary/Laundry/Housekeeping Supplies: \$866,000
Building Supplies: \$74,000
Utilities: \$1,943,000 including:
\$1,283,000 in Electric
\$386,000 in Oil & Gas
\$274,000 in Water/Sewage/Disposal

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## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

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- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Saint Clare's Hospital/Dover on 7,855 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

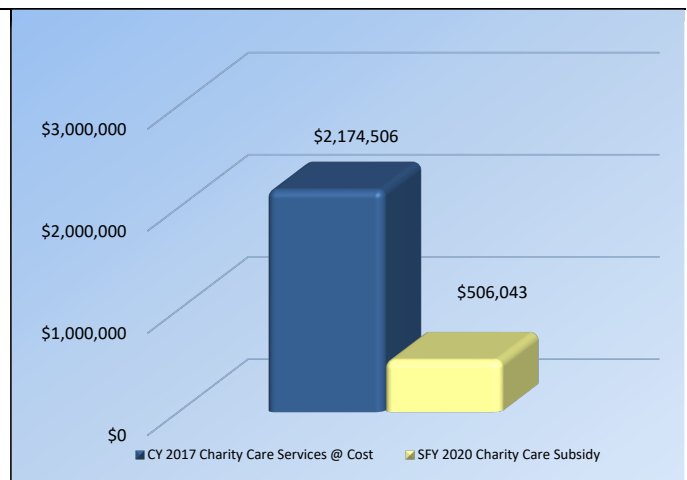
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### ANNUAL TAXES

**Saint Clare's Hospital/Dover pays \$480,900 annually in taxes including:**

- 0.53 Percent Assessment: \$408,800
- Adjusted Admissions Assessment: \$72,100
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# ***Saint Michael's Medical Center***

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## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

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**Total Expenditures: \$196,548,000**

▪ **923 full-time equivalent jobs, including:**

Nursing: .....	194
Therapy: .....	25
Radiology: .....	68
Pharmacy: .....	18
Pathology and Laboratory: .....	43
Dietary/Housekeeping/Maintenance: .....	113
<b>Total Employee Payroll: .....</b>	<b>\$69,494,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$3,839,500</b>

▪ **Purchased Services of \$34,662,000, including:**

Contracted Labor: \$15,999,000
Pharmaceutical Drugs: \$12,261,000
Dietary/Laundry/Housekeeping Supplies: \$1,996,000
Building Supplies: \$726,000
Utilities: \$3,680,000 including:
\$2,511,000 in Electric
\$658,000 in Oil & Gas
\$511,000 in Water/Sewage/Disposal

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## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

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- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Saint Michael's Medical Center on 12,885 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

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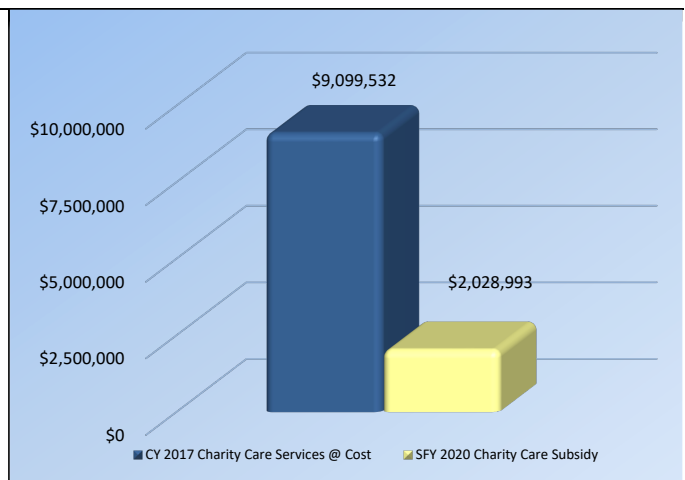
### ANNUAL TAXES

**Saint Michael's Medical Center pays \$1,220,500 annually in taxes including:**

- 0.53 Percent Assessment: \$1,054,600
- Adjusted Admissions Assessment: \$165,900
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

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### SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# ***Saint Peter's University Hospital***

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## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

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**Total Expenditures: \$470,474,000**

▪ **2,532 full-time equivalent jobs, including:**

Nursing: .....	617
Therapy: .....	76
Radiology: .....	114
Pharmacy: .....	56
Pathology and Laboratory: .....	83
Dietary/Housekeeping/Maintenance: .....	237
<b>Total Employee Payroll: .....</b>	<b>\$215,204,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$11,890,000</b>

▪ **Purchased Services of \$55,220,000, including:**

Contracted Labor: \$28,233,000
Pharmaceutical Drugs: \$17,292,000
Dietary/Laundry/Housekeeping Supplies: \$3,085,000
Building Supplies: \$909,000
Utilities: \$5,701,000 including:
\$2,731,000 in Electric
\$1,338,000 in Oil & Gas
\$1,664,000 in Water/Sewage/Disposal

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## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

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- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Saint Peter's University Hospital on 34,454 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

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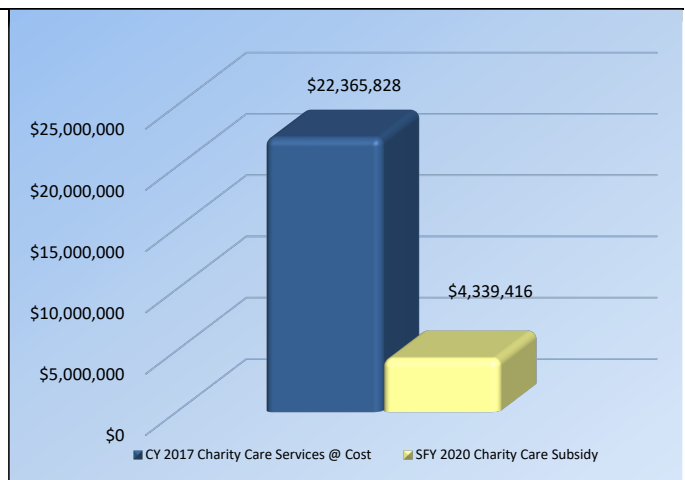
### ANNUAL TAXES

**Saint Peter's University Hospital pays \$3,695,500 annually in taxes including:**

- 0.53 Percent Assessment: \$2,568,900
- Adjusted Admissions Assessment: \$416,500
- Newborn Screening Fees: \$710,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

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### SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Salem Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$75,924,000**

▪ **281 full-time equivalent jobs, including:**

Nursing: .....	57
Therapy: .....	9
Radiology: .....	22
Pharmacy: .....	10
Pathology and Laboratory: .....	18
Dietary/Housekeeping/Maintenance: .....	29
<b>Total Employee Payroll: .....</b>	<b>\$17,862,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$986,900</b>

▪ **Purchased Services of \$11,454,000, including:**

Contracted Labor: \$8,367,000
Pharmaceutical Drugs: \$957,000
Dietary/Laundry/Housekeeping Supplies: \$551,000
Building Supplies: \$83,000
Utilities: \$1,496,000 including:
\$927,000 in Electric
\$314,000 in Oil & Gas
\$255,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

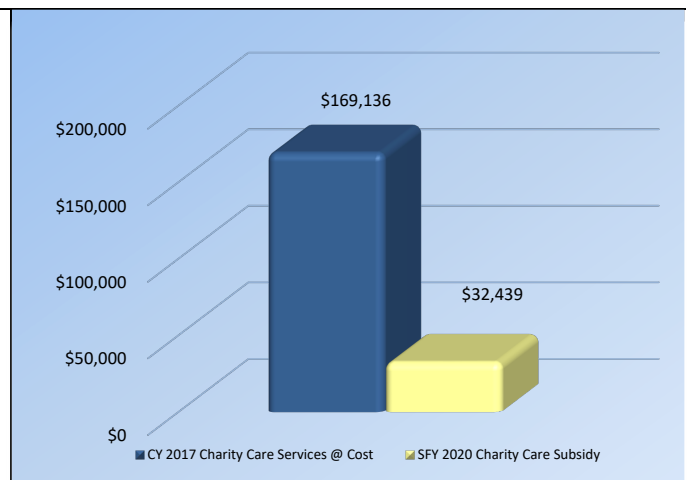
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Salem Medical Center on 2,738 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Salem Medical Center pays \$359,300 annually in taxes including:**

- 0.53 Percent Assessment: \$289,700
- Adjusted Admissions Assessment: \$69,600
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL





# Shore Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$177,855,000**

▪ **852 full-time equivalent jobs, including:**

Nursing: .....	260
Therapy: .....	24
Radiology: .....	51
Pharmacy: .....	26
Pathology and Laboratory: .....	44
Dietary/Housekeeping/Maintenance: .....	28
<b>Total Employee Payroll: .....</b>	<b>\$65,498,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$3,618,800</b>

▪ **Purchased Services of \$44,240,000, including:**

Contracted Labor: \$28,747,000
Pharmaceutical Drugs: \$12,148,000
Dietary/Laundry/Housekeeping Supplies: \$374,000
Building Supplies: \$255,000
Utilities: \$2,716,000 including:
\$1,845,000 in Electric
\$594,000 in Oil & Gas
\$277,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

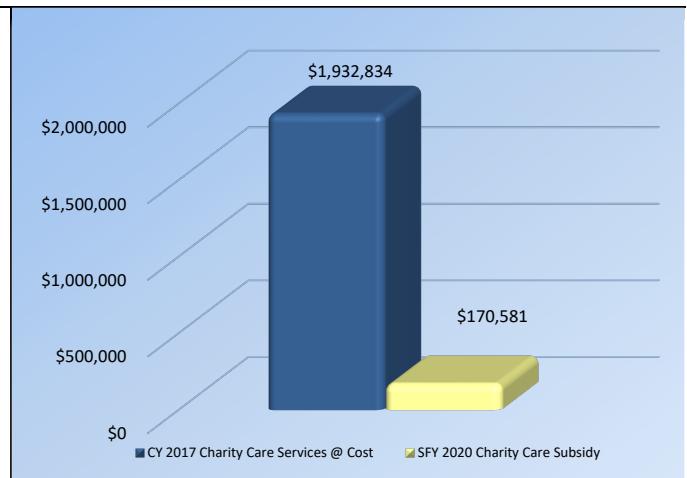
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Shore Medical Center on 4,669 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Shore Medical Center pays \$1,357,700 annually in taxes including:**

- 0.53 Percent Assessment: \$1,011,900
- Adjusted Admissions Assessment: \$186,400
- Newborn Screening Fees: \$159,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# St. Francis Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$137,750,000**

▪ **621 full-time equivalent jobs, including:**

Nursing: .....	178
Therapy: .....	49
Radiology: .....	10
Pharmacy: .....	13
Pathology and Laboratory: .....	23
Dietary/Housekeeping/Maintenance: .....	67
<b>Total Employee Payroll: .....</b>	<b>\$47,542,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$2,626,700</b>

▪ **Purchased Services of \$15,710,000, including:**

Contracted Labor: \$11,261,000
Pharmaceutical Drugs: \$1,425,000
Dietary/Laundry/Housekeeping Supplies: \$274,000
Building Supplies: \$221,000
Utilities: \$2,529,000 including:
\$1,368,000 in Electric
\$677,000 in Oil & Gas
\$484,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

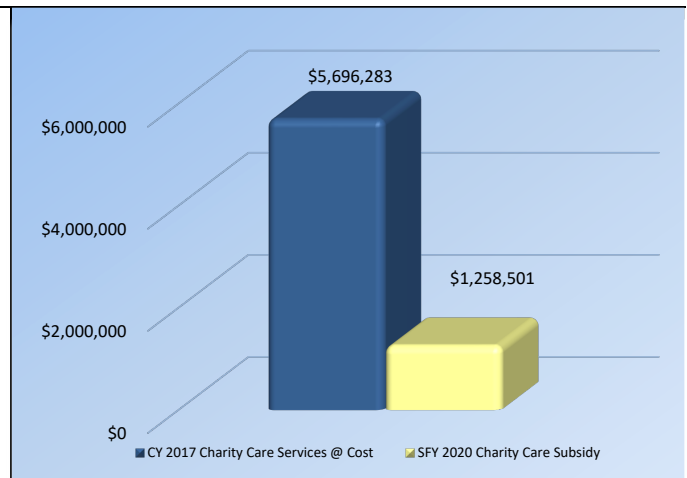
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at St. Francis Medical Center on 14,303 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**St. Francis Medical Center pays \$777,600 annually in taxes including:**

- 0.53 Percent Assessment: \$691,600
- Adjusted Admissions Assessment: \$85,900
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# St. Joseph's University Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$758,129,000**

▪ **3,962 full-time equivalent jobs, including:**

Nursing: .....	966
Therapy: .....	125
Radiology: .....	164
Pharmacy: .....	92
Pathology and Laboratory: .....	107
Dietary/Housekeeping/Maintenance: .....	261
<b>Total Employee Payroll: .....</b>	<b>\$330,219,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$18,244,600</b>

▪ **Purchased Services of \$111,180,000, including:**

Contracted Labor: \$70,787,000
Pharmaceutical Drugs: \$30,185,000
Dietary/Laundry/Housekeeping Supplies: \$2,137,000
Building Supplies: \$942,000
Utilities: \$7,129,000 including:
\$3,957,000 in Electric
\$1,336,000 in Oil & Gas
\$1,836,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

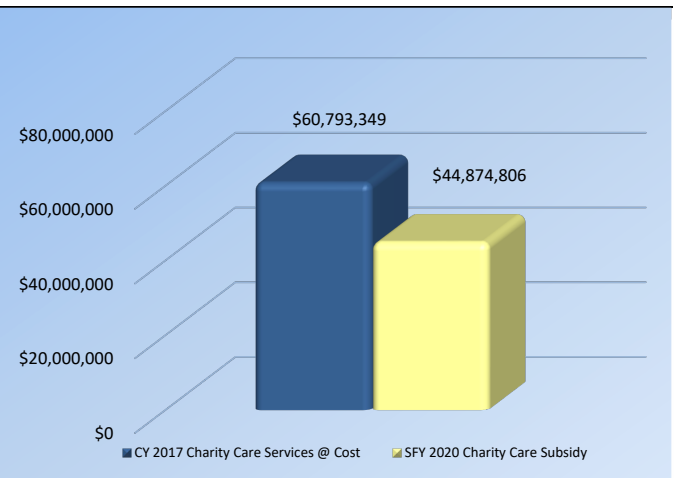
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at St. Joseph's University Medical Center on 105,501 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**St. Joseph's University Medical Center pays \$4,830,500 annually in taxes including:**

- 0.53 Percent Assessment: \$3,979,700
- Adjusted Admissions Assessment: \$387,300
- Newborn Screening Fees: \$463,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# St. Joseph's Wayne Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$109,376,000**

▪ **562 full-time equivalent jobs, including:**

Nursing: .....	171
Therapy: .....	34
Radiology: .....	47
Pharmacy: .....	15
Pathology and Laboratory: .....	17
Dietary/Housekeeping/Maintenance: .....	79
<b>Total Employee Payroll: .....</b>	<b>\$47,047,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$2,599,300</b>

▪ **Purchased Services of \$18,261,000, including:**

Contracted Labor: \$11,395,000
Pharmaceutical Drugs: \$4,844,000
Dietary/Laundry/Housekeeping Supplies: \$607,000
Building Supplies: \$174,000
Utilities: \$1,241,000 including:
\$815,000 in Electric
\$289,000 in Oil & Gas
\$137,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

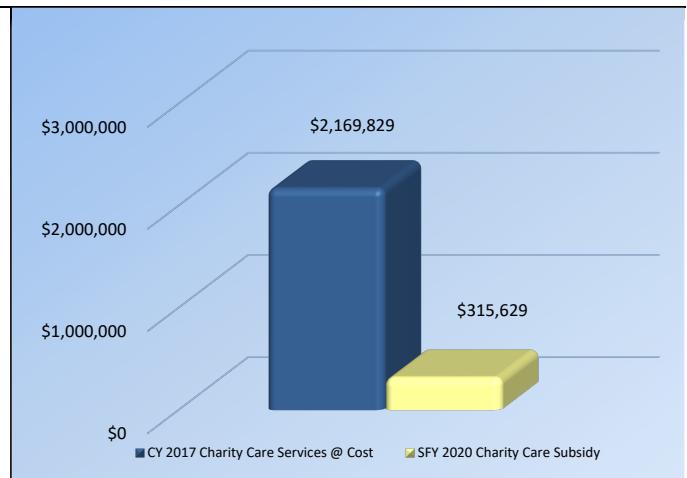
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at St. Joseph's Wayne Medical Center on 4,475 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**St. Joseph's Wayne Medical Center pays \$761,500 annually in taxes including:**

- 0.53 Percent Assessment: \$650,600
- Adjusted Admissions Assessment: \$110,900
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# St. Luke's Warren Campus

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$109,835,000**

▪ **632 full-time equivalent jobs, including:**

Nursing: .....	138
Therapy: .....	51
Radiology: .....	47
Pharmacy: .....	14
Pathology and Laboratory: .....	23
Dietary/Housekeeping/Maintenance: .....	64
<b>Total Employee Payroll: .....</b>	<b>\$43,897,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$2,425,300</b>

▪ **Purchased Services of \$15,989,000, including:**

Contracted Labor: \$3,947,000
Pharmaceutical Drugs: \$9,454,000
Dietary/Laundry/Housekeeping Supplies: \$656,000
Building Supplies: \$178,000
Utilities: \$1,754,000 including:
\$1,080,000 in Electric
\$293,000 in Oil & Gas
\$381,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

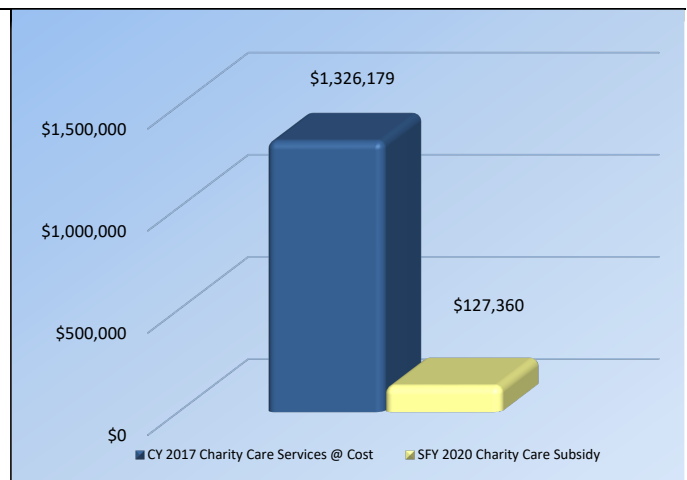
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at St. Luke's Warren Campus on 4,646 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**St. Luke's Warren Campus pays \$775,300 annually in taxes including:**

- 0.53 Percent Assessment: \$661,300
- Adjusted Admissions Assessment: \$114,000
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# St. Mary's General Hospital

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$128,470,000**

▪ **857 full-time equivalent jobs, including:**

Nursing: .....	276
Therapy: .....	33
Radiology: .....	55
Pharmacy: .....	20
Pathology and Laboratory: .....	31
Dietary/Housekeeping/Maintenance: .....	77
<b>Total Employee Payroll: .....</b>	<b>\$47,135,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$2,604,200</b>

▪ **Purchased Services of \$23,210,000, including:**

Contracted Labor: \$14,037,000
Pharmaceutical Drugs: \$6,044,000
Dietary/Laundry/Housekeeping Supplies: \$887,000
Building Supplies: \$14,000
Utilities: \$2,228,000 including:
\$1,439,000 in Electric
\$208,000 in Oil & Gas
\$581,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

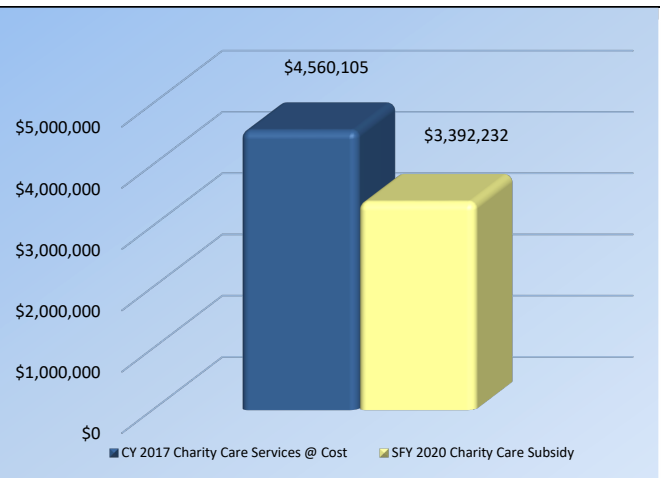
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at St. Mary's General Hospital on 10,149 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**St. Mary's General Hospital pays \$888,200 annually in taxes including:**

- 0.53 Percent Assessment: \$677,400
- Adjusted Admissions Assessment: \$121,700
- Newborn Screening Fees: \$89,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# The Valley Hospital

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$642,961,000**

▪ **2,996 full-time equivalent jobs, including:**

Nursing: .....	777
Therapy: .....	120
Radiology: .....	266
Pharmacy: .....	75
Pathology and Laboratory: .....	164
Dietary/Housekeeping/Maintenance: .....	282
<b>Total Employee Payroll: .....</b>	<b>\$252,326,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$13,941,000</b>

▪ **Purchased Services of \$134,696,000, including:**

Contracted Labor: \$69,368,000
Pharmaceutical Drugs: \$55,115,000
Dietary/Laundry/Housekeeping Supplies: \$4,208,000
Building Supplies: \$299,000
Utilities: \$5,706,000 including:
\$4,185,000 in Electric
\$813,000 in Oil & Gas
\$708,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

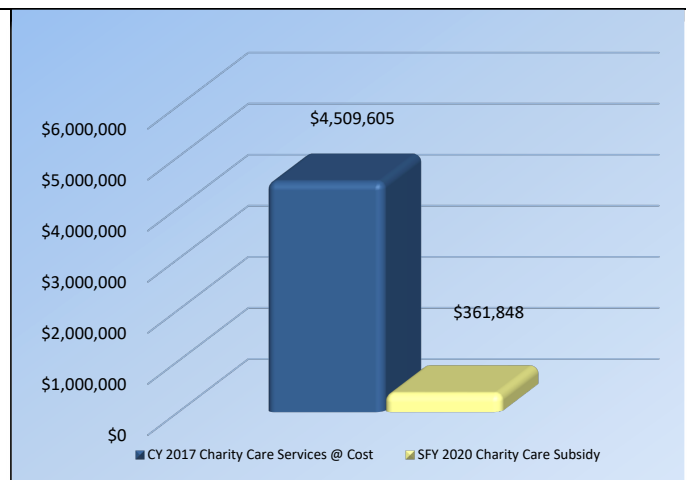
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at The Valley Hospital on 16,662 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**The Valley Hospital pays \$5,011,500 annually in taxes including:**

- 0.53 Percent Assessment: \$4,086,700
- Adjusted Admissions Assessment: \$497,800
- Newborn Screening Fees: \$427,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Trinitas Regional Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$313,880,000**

▪ **2,112 full-time equivalent jobs, including:**

Nursing: .....	448
Therapy: .....	57
Radiology: .....	89
Pharmacy: .....	29
Pathology and Laboratory: .....	42
Dietary/Housekeeping/Maintenance: .....	203
<b>Total Employee Payroll: .....</b>	<b>\$139,467,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$7,705,600</b>

▪ **Purchased Services of \$33,543,000, including:**

Contracted Labor: \$8,617,000
Pharmaceutical Drugs: \$17,076,000
Dietary/Laundry/Housekeeping Supplies: \$2,476,000
Building Supplies: \$463,000
Utilities: \$4,911,000 including:
\$3,619,000 in Electric
\$280,000 in Oil & Gas
\$1,012,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

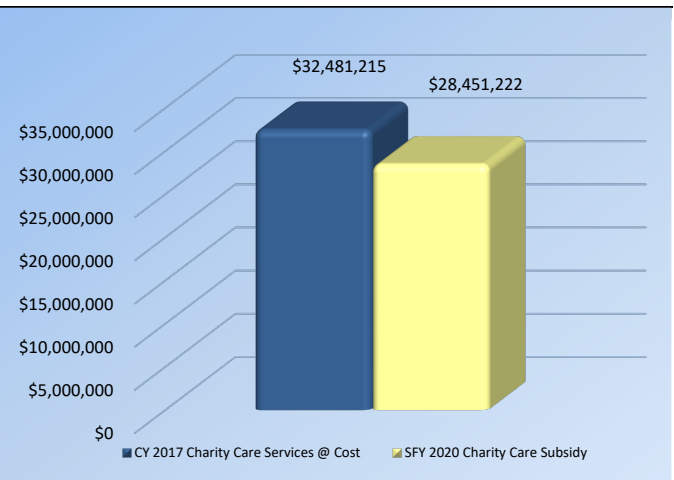
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Trinitas Regional Medical Center on 85,004 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Trinitas Regional Medical Center pays \$2,155,900 annually in taxes including:**

- 0.53 Percent Assessment: \$1,677,100
- Adjusted Admissions Assessment: \$270,700
- Newborn Screening Fees: \$208,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL





# University Hospital

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$947,253,000**

▪ **3,331 full-time equivalent jobs, including:**

Nursing: .....	839
Therapy: .....	115
Radiology: .....	148
Pharmacy: .....	69
Pathology and Laboratory: .....	124
Dietary/Housekeeping/Maintenance: .....	317
<b>Total Employee Payroll: .....</b>	<b>\$257,402,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$14,221,500</b>

▪ **Purchased Services of \$76,949,000, including:**

Contracted Labor: \$29,024,000
Pharmaceutical Drugs: \$30,382,000
Dietary/Laundry/Housekeeping Supplies: \$6,383,000
Building Supplies: \$579,000
Utilities: \$10,581,000 including:
\$54,000 in Electric
\$299,000 in Oil & Gas
\$10,228,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

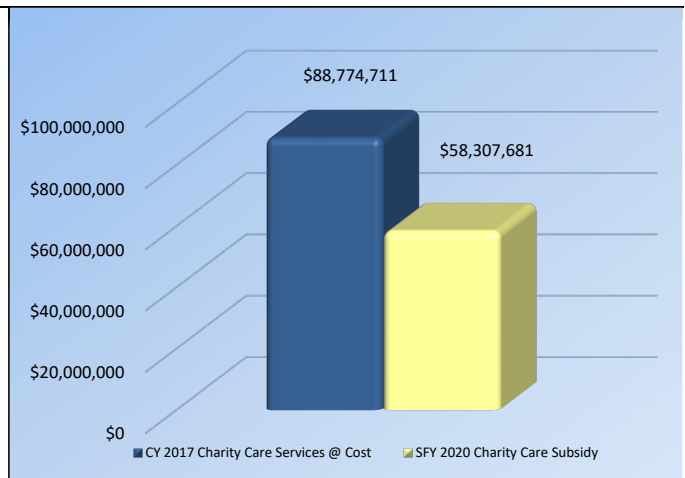
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at University Hospital on 134,370 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**University Hospital pays \$4,576,100 annually in taxes including:**

- 0.53 Percent Assessment: \$3,744,700
- Adjusted Admissions Assessment: \$254,100
- Newborn Screening Fees: \$577,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Virtua Marlton

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$144,474,000**

▪ **650 full-time equivalent jobs, including:**

Nursing: .....	285
Therapy: .....	30
Radiology: .....	30
Pharmacy: .....	21
Pathology and Laboratory: .....	48
Dietary/Housekeeping/Maintenance: .....	69
<b>Total Employee Payroll: .....</b>	<b>\$47,983,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$2,651,100</b>

▪ **Purchased Services of \$15,722,000, including:**

Contracted Labor: \$8,088,000
Pharmaceutical Drugs: \$5,231,000
Dietary/Laundry/Housekeeping Supplies: \$311,000
Building Supplies: \$492,000
Utilities: \$1,600,000 including:
\$1,107,000 in Electric
\$197,000 in Oil & Gas
\$296,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

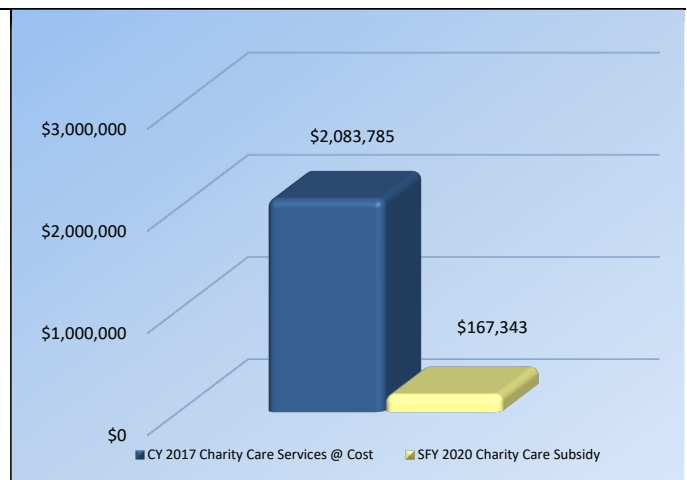
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Virtua Marlton on 1,150 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Virtua Marlton pays \$942,800 annually in taxes including:**

- 0.53 Percent Assessment: \$830,500
- Adjusted Admissions Assessment: \$112,300
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Virtua Memorial

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$324,153,000**

▪ **1,410 full-time equivalent jobs, including:**

Nursing: .....	533
Therapy: .....	58
Radiology: .....	80
Pharmacy: .....	36
Pathology and Laboratory: .....	56
Dietary/Housekeeping/Maintenance: .....	135
<b>Total Employee Payroll: .....</b>	<b>\$105,811,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$5,846,100</b>

▪ **Purchased Services of \$34,392,000, including:**

Contracted Labor: \$16,299,000
Pharmaceutical Drugs: \$13,766,000
Dietary/Laundry/Housekeeping Supplies: \$859,000
Building Supplies: \$411,000
Utilities: \$3,057,000 including:
\$2,323,000 in Electric
\$428,000 in Oil & Gas
\$306,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

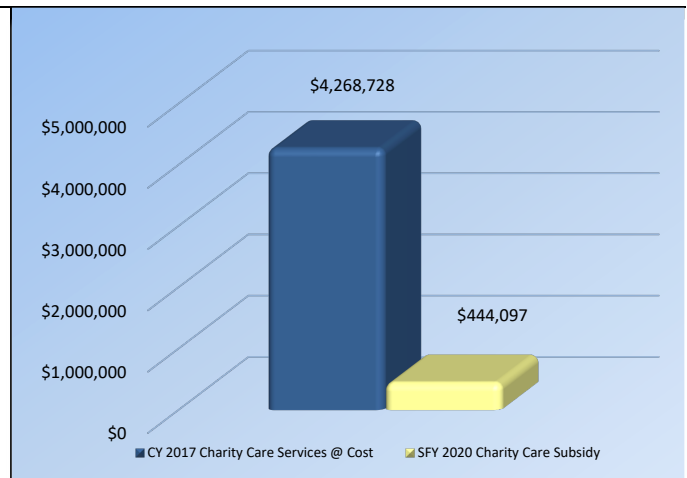
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Virtua Memorial on 7,536 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Virtua Memorial pays \$2,384,000 annually in taxes including:**

- 0.53 Percent Assessment: \$1,799,500
- Adjusted Admissions Assessment: \$293,800
- Newborn Screening Fees: \$290,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Virtua Voorhees

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$569,194,000**

▪ **2,390 full-time equivalent jobs, including:**

Nursing: .....	702
Therapy: .....	118
Radiology: .....	84
Pharmacy: .....	48
Pathology and Laboratory: .....	122
Dietary/Housekeeping/Maintenance: .....	226
<b>Total Employee Payroll: .....</b>	<b>\$171,680,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$9,485,300</b>

▪ **Purchased Services of \$55,146,000, including:**

Contracted Labor: \$25,162,000
Pharmaceutical Drugs: \$22,319,000
Dietary/Laundry/Housekeeping Supplies: \$1,669,000
Building Supplies: \$353,000
Utilities: \$5,643,000 including:
\$4,579,000 in Electric
\$576,000 in Oil & Gas
\$488,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

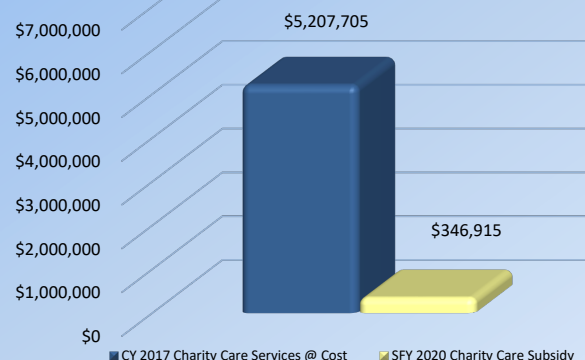
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Virtua Voorhees on 12,619 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Virtua Voorhees pays \$4,968,300 annually in taxes including:**

- 0.53 Percent Assessment: \$3,278,100
- Adjusted Admissions Assessment: \$499,000
- Newborn Screening Fees: \$1,191,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Atlantic County Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$870,391,000**

▪ **3,703 full-time equivalent jobs, including:**

Nursing: .....	1,277
Therapy: .....	96
Radiology: .....	271
Pharmacy: .....	164
Pathology and Laboratory: .....	137
Dietary/Housekeeping/Maintenance: .....	128
<b>Total Employee Payroll: .....</b>	<b>\$306,817,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$16,951,600</b>

▪ **Purchased Services of \$143,266,000, including:**

Contracted Labor: \$68,057,000
Pharmaceutical Drugs: \$57,913,000
Dietary/Laundry/Housekeeping Supplies: \$3,303,000
Building Supplies: \$261,000
Utilities: \$13,732,000 including:
\$8,482,000 in Electric
\$3,389,000 in Oil & Gas
\$1,861,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

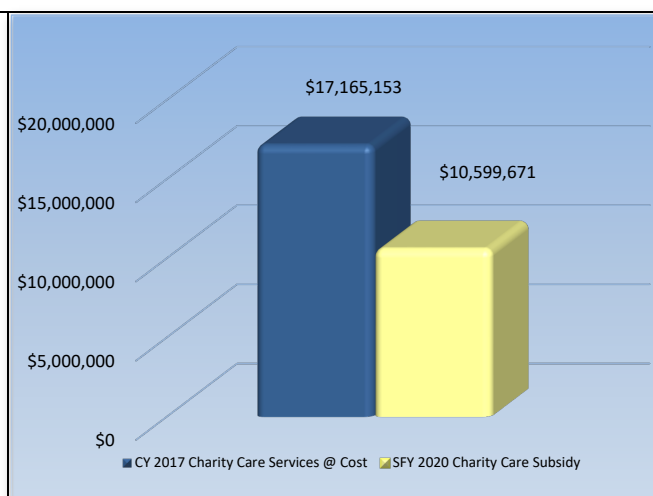
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Atlantic County Hospitals on 35,624 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

**Atlantic County Hospitals pay \$6,304,800 annually in taxes including:**

- 0.53 Percent Assessment: \$5,124,300
- Adjusted Admissions Assessment: \$730,500
- Newborn Screening Fees: \$450,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Bergen County Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$3,679,351,000**

▪ **16,082 full-time equivalent jobs, including:**

Nursing: .....	4,198
Therapy: .....	551
Radiology: .....	1,390
Pharmacy: .....	377
Pathology and Laboratory: .....	721
Dietary/Housekeeping/Maintenance: .....	1,353
<b>Total Employee Payroll: .....</b>	<b>\$1,303,134,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$71,998,200</b>

▪ **Purchased Services of \$660,196,000, including:**

Contracted Labor: \$202,129,000
Pharmaceutical Drugs: \$402,537,000
Dietary/Laundry/Housekeeping Supplies: \$20,619,000
Building Supplies: \$1,963,000
Utilities: \$32,948,000 including:
\$21,193,000 in Electric
\$7,059,000 in Oil & Gas
\$4,696,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

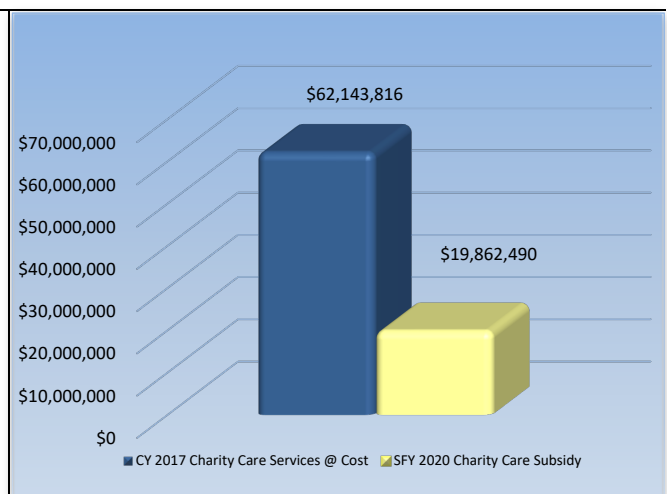
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Bergen County Hospitals on 175,010 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Bergen County Hospitals pay \$27,113,200 annually in taxes including:**

- 0.53 Percent Assessment: \$22,278,400
- Adjusted Admissions Assessment: \$2,764,200
- Newborn Screening Fees: \$2,070,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Burlington County Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$806,279,000**

▪ **3,658 full-time equivalent jobs, including:**

Nursing: .....	1,174
Therapy: .....	137
Radiology: .....	194
Pharmacy: .....	90
Pathology and Laboratory: .....	174
Dietary/Housekeeping/Maintenance: .....	359
<b>Total Employee Payroll: .....</b>	<b>\$283,992,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$15,690,600</b>

▪ **Purchased Services of \$77,780,000, including:**

Contracted Labor: \$35,797,000
Pharmaceutical Drugs: \$29,586,000
Dietary/Laundry/Housekeeping Supplies: \$3,186,000
Building Supplies: \$1,204,000
Utilities: \$8,007,000 including:
\$5,771,000 in Electric
\$1,164,000 in Oil & Gas
\$1,072,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

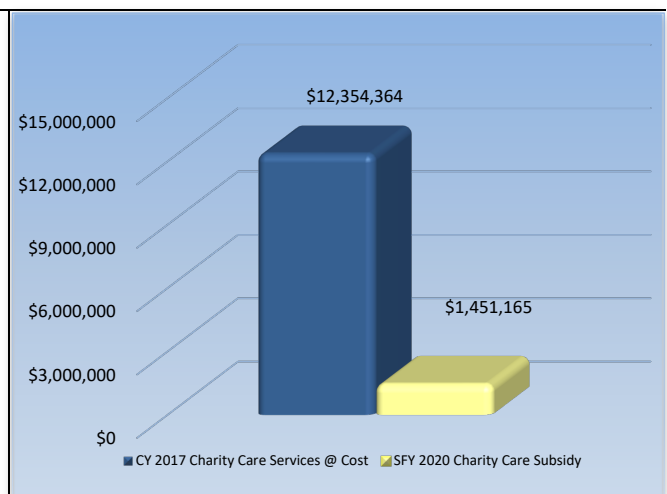
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Burlington County Hospitals on 18,606 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Burlington County Hospitals pay \$5,233,900 annually in taxes including:**

- 0.53 Percent Assessment: \$4,340,500
- Adjusted Admissions Assessment: \$602,800
- Newborn Screening Fees: \$290,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Camden County Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$2,198,636,000**

▪ **9,907 full-time equivalent jobs, including:**

Nursing: .....	2,551
Therapy: .....	403
Radiology: .....	372
Pharmacy: .....	179
Pathology and Laboratory: .....	427
Dietary/Housekeeping/Maintenance: .....	939
<b>Total Employee Payroll: .....</b>	<b>\$812,136,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$44,870,500</b>

▪ **Purchased Services of \$195,606,000, including:**

Contracted Labor: \$88,229,000
Pharmaceutical Drugs: \$75,755,000
Dietary/Laundry/Housekeeping Supplies: \$10,820,000
Building Supplies: \$391,000
Utilities: \$20,411,000 including:
\$14,252,000 in Electric
\$3,142,000 in Oil & Gas
\$3,017,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

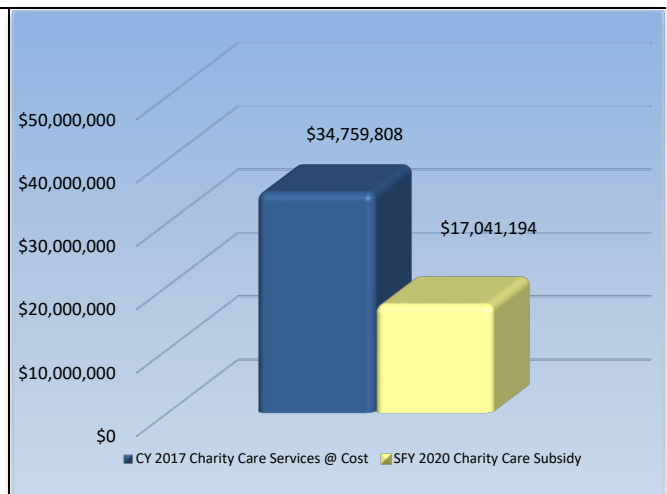
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Camden County Hospitals on 62,494 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Camden County Hospitals pay \$14,872,800 annually in taxes including:**

- 0.53 Percent Assessment: \$12,038,000
- Adjusted Admissions Assessment: \$1,398,200
- Newborn Screening Fees: \$1,436,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL





# Cape May County Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$125,992,000**

▪ **814 full-time equivalent jobs, including:**

Nursing: .....	183
Therapy: .....	39
Radiology: .....	60
Pharmacy: .....	21
Pathology and Laboratory: .....	69
Dietary/Housekeeping/Maintenance: .....	58
<b>Total Employee Payroll: .....</b>	<b>\$53,799,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$2,972,400</b>

▪ **Purchased Services of \$22,736,000, including:**

Contracted Labor: \$14,514,000
Pharmaceutical Drugs: \$5,344,000
Dietary/Laundry/Housekeeping Supplies: \$845,000
Building Supplies: \$37,000
Utilities: \$1,996,000 including:
\$1,333,000 in Electric
\$296,000 in Oil & Gas
\$367,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

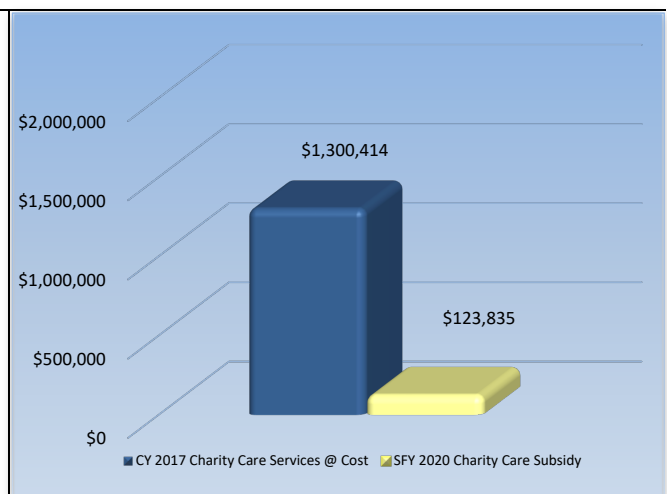
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Cape May County Hospitals on 4,965 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Cape May County Hospitals pay \$901,000 annually in taxes including:**

- 0.53 Percent Assessment: \$655,200
- Adjusted Admissions Assessment: \$196,900
- Newborn Screening Fees: \$48,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Cumberland County Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$369,370,000**

▪ **2,297 full-time equivalent jobs, including:**

Nursing: .....	659
Therapy: .....	44
Radiology: .....	164
Pharmacy: .....	30
Pathology and Laboratory: .....	85
Dietary/Housekeeping/Maintenance: .....	198
<b>Total Employee Payroll: .....</b>	<b>\$162,540,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$8,980,300</b>

▪ **Purchased Services of \$41,779,000, including:**

Contracted Labor: \$23,617,000
Pharmaceutical Drugs: \$9,964,000
Dietary/Laundry/Housekeeping Supplies: \$3,068,000
Building Supplies: \$15,000
Utilities: \$5,115,000 including:
\$3,673,000 in Electric
\$877,000 in Oil & Gas
\$565,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

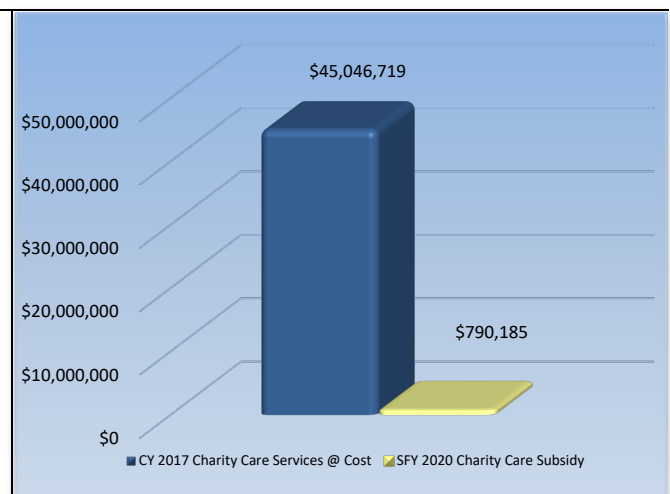
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Cumberland County Hospitals on 22,349 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Cumberland County Hospitals pay \$2,821,300 annually in taxes including:**

- 0.53 Percent Assessment: \$2,210,500
- Adjusted Admissions Assessment: \$322,300
- Newborn Screening Fees: \$288,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Essex County Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$3,258,500,000**

▪ **13,723 full-time equivalent jobs, including:**

Nursing: .....	3,941
Therapy: .....	484
Radiology: .....	662
Pharmacy: .....	304
Pathology and Laboratory: .....	503
Dietary/Housekeeping/Maintenance: .....	1,039
<b>Total Employee Payroll: .....</b>	<b>\$1,121,838,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$61,981,500</b>

▪ **Purchased Services of \$474,836,000, including:**

Contracted Labor: \$211,253,000
Pharmaceutical Drugs: \$207,763,000
Dietary/Laundry/Housekeeping Supplies: \$19,956,000
Building Supplies: \$1,666,000
Utilities: \$34,198,000 including:
\$14,069,000 in Electric
\$3,989,000 in Oil & Gas
\$16,140,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

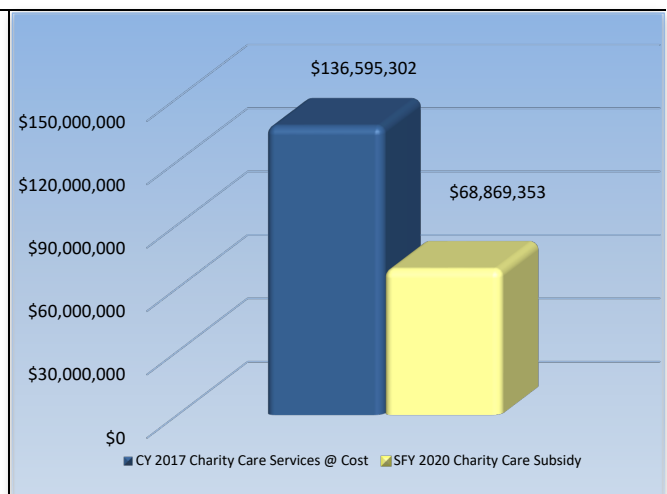
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Essex County Hospitals on 245,522 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Essex County Hospitals pay \$20,355,400 annually in taxes including:**

- 0.53 Percent Assessment: \$16,080,200
- Adjusted Admissions Assessment: \$1,807,300
- Newborn Screening Fees: \$2,467,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Gloucester County Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$481,566,000**

▪ **2,971 full-time equivalent jobs, including:**

Nursing: .....	784
Therapy: .....	74
Radiology: .....	156
Pharmacy: .....	57
Pathology and Laboratory: .....	108
Dietary/Housekeeping/Maintenance: .....	251
<b>Total Employee Payroll: .....</b>	<b>\$209,585,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$11,579,600</b>

▪ **Purchased Services of \$74,583,000, including:**

Contracted Labor: \$44,917,000
Pharmaceutical Drugs: \$21,285,000
Dietary/Laundry/Housekeeping Supplies: \$3,257,000
Building Supplies: \$15,000
Utilities: \$5,109,000 including:
\$3,469,000 in Electric
\$845,000 in Oil & Gas
\$795,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

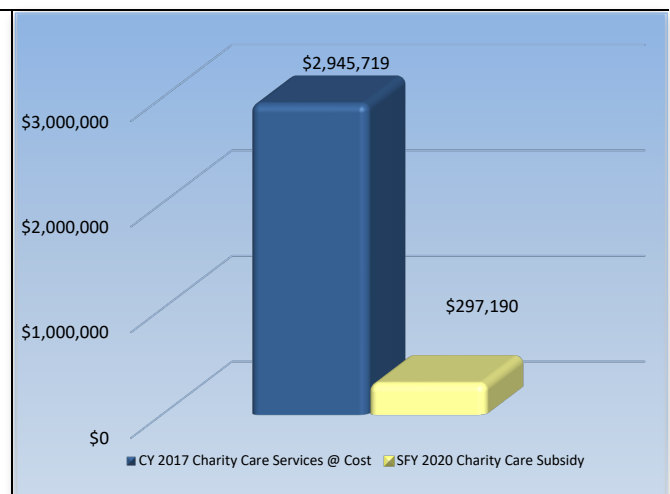
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Gloucester County Hospitals on 18,069 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Gloucester County Hospitals pay \$3,459,100 annually in taxes including:**

- 0.53 Percent Assessment: \$2,781,300
- Adjusted Admissions Assessment: \$391,400
- Newborn Screening Fees: \$286,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Hudson County Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$1,299,982,000**

▪ **6,141 full-time equivalent jobs, including:**

Nursing: .....	1,557
Therapy: .....	183
Radiology: .....	258
Pharmacy: .....	137
Pathology and Laboratory: .....	212
Dietary/Housekeeping/Maintenance: .....	653
<b>Total Employee Payroll: .....</b>	<b>\$459,443,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$25,384,200</b>

▪ **Purchased Services of \$293,008,000, including:**

Contracted Labor: \$232,538,000
Pharmaceutical Drugs: \$39,225,000
Dietary/Laundry/Housekeeping Supplies: \$7,611,000
Building Supplies: \$626,000
Utilities: \$13,008,000 including:
\$6,670,000 in Electric
\$2,204,000 in Oil & Gas
\$1,880,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

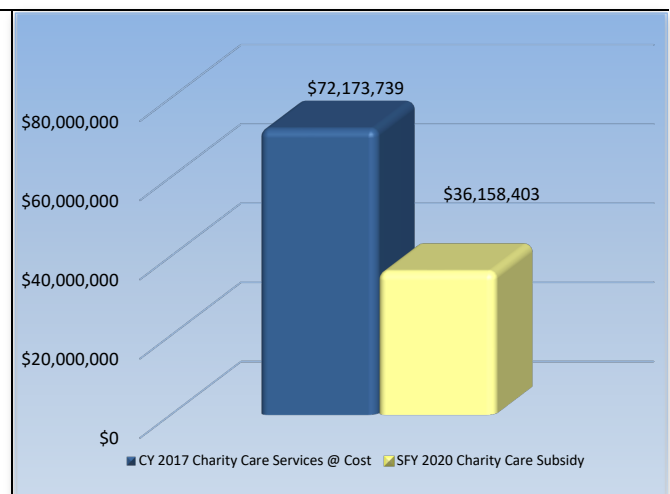
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hudson County Hospitals on 125,780 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Hudson County Hospitals pay \$8,698,200 annually in taxes including:**

- 0.53 Percent Assessment: \$6,830,200
- Adjusted Admissions Assessment: \$861,000
- Newborn Screening Fees: \$1,007,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Hunterdon County Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$339,315,000**

▪ **2,072 full-time equivalent jobs, including:**

Nursing: .....	281
Therapy: .....	88
Radiology: .....	93
Pharmacy: .....	27
Pathology and Laboratory: .....	75
Dietary/Housekeeping/Maintenance: .....	130
<b>Total Employee Payroll: .....</b>	<b>\$159,621,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$8,819,100</b>

▪ **Purchased Services of \$17,010,000, including:**

Contracted Labor: \$5,845,000
Pharmaceutical Drugs: \$7,348,000
Dietary/Laundry/Housekeeping Supplies: \$1,024,000
Building Supplies: \$354,000
Utilities: \$2,439,000 including:
\$1,668,000 in Electric
\$457,000 in Oil & Gas
\$314,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

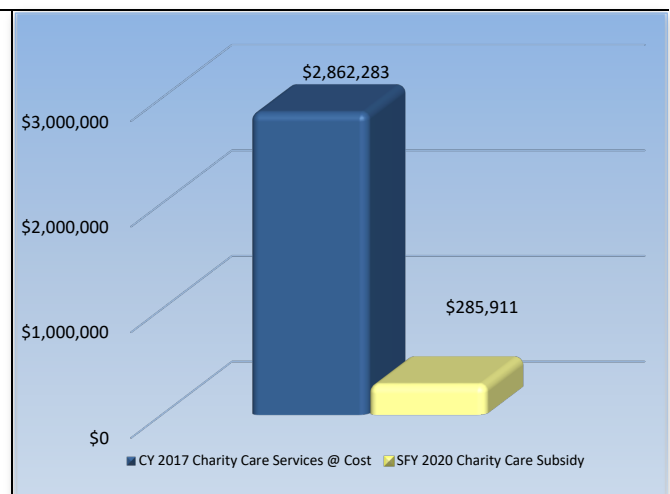
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Hunterdon County Hospitals on 14,312 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Hunterdon County Hospitals pay \$2,251,000 annually in taxes including:**

- 0.53 Percent Assessment: \$1,817,100
- Adjusted Admissions Assessment: \$290,500
- Newborn Screening Fees: \$143,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Mercer County Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$1,060,340,000**

▪ **5,071 full-time equivalent jobs, including:**

Nursing: .....	1,219
Therapy: .....	263
Radiology: .....	308
Pharmacy: .....	120
Pathology and Laboratory: .....	178
Dietary/Housekeeping/Maintenance: .....	393
<b>Total Employee Payroll: .....</b>	<b>\$418,413,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$23,117,300</b>

▪ **Purchased Services of \$133,395,000, including:**

Contracted Labor: \$65,487,000
Pharmaceutical Drugs: \$49,370,000
Dietary/Laundry/Housekeeping Supplies: \$4,196,000
Building Supplies: \$1,007,000
Utilities: \$13,335,000 including:
\$9,476,000 in Electric
\$2,181,000 in Oil & Gas
\$1,889,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

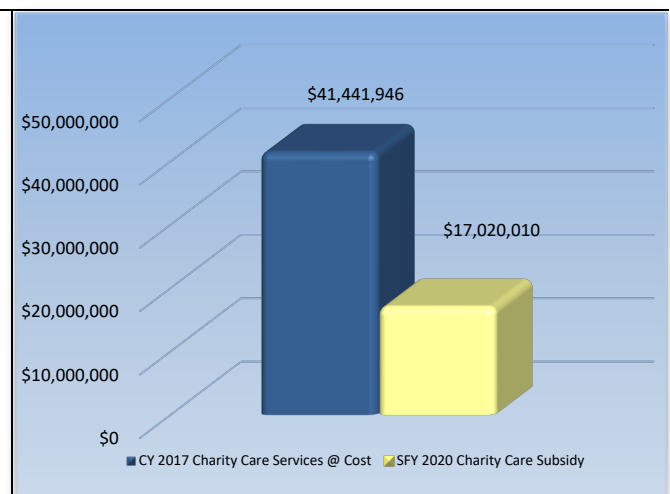
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Mercer County Hospitals on 115,242 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Mercer County Hospitals pay \$7,189,000 annually in taxes including:**

- 0.53 Percent Assessment: \$5,541,800
- Adjusted Admissions Assessment: \$729,100
- Newborn Screening Fees: \$918,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Middlesex County Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$2,739,052,000**

▪ **13,616 full-time equivalent jobs, including:**

Nursing: .....	3,967
Therapy: .....	410
Radiology: .....	578
Pharmacy: .....	309
Pathology and Laboratory: .....	615
Dietary/Housekeeping/Maintenance: .....	1,233
<b>Total Employee Payroll: .....</b>	<b>\$1,025,099,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$56,636,700</b>

▪ **Purchased Services of \$460,919,000, including:**

Contracted Labor: \$210,717,000
Pharmaceutical Drugs: \$189,972,000
Dietary/Laundry/Housekeeping Supplies: \$22,879,000
Building Supplies: \$4,001,000
Utilities: \$33,350,000 including:
\$22,482,000 in Electric
\$4,696,000 in Oil & Gas
\$6,329,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

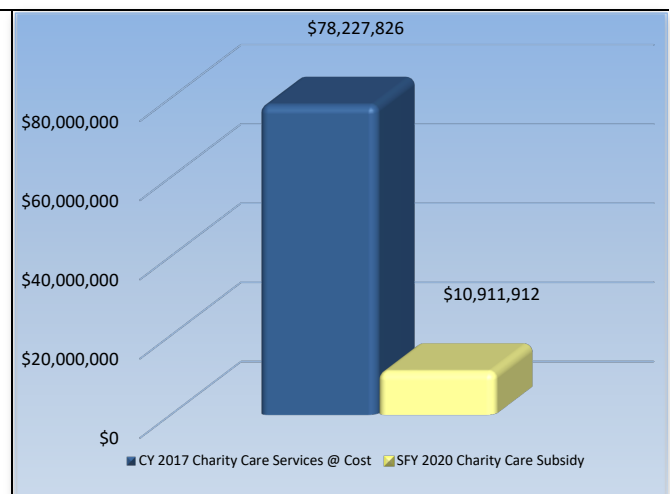
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Middlesex County Hospitals on 127,284 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Middlesex County Hospitals pay \$18,635,800 annually in taxes including:**

- 0.53 Percent Assessment: \$14,790,900
- Adjusted Admissions Assessment: \$2,015,600
- Newborn Screening Fees: \$1,829,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL





# Monmouth County Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$1,954,275,000**

▪ **9,788 full-time equivalent jobs, including:**

Nursing: .....	3,028
Therapy: .....	364
Radiology: .....	504
Pharmacy: .....	238
Pathology and Laboratory: .....	350
Dietary/Housekeeping/Maintenance: .....	798
<b>Total Employee Payroll: .....</b>	<b>\$729,439,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$40,301,500</b>

▪ **Purchased Services of \$281,271,000, including:**

Contracted Labor: \$117,566,000
Pharmaceutical Drugs: \$133,052,000
Dietary/Laundry/Housekeeping Supplies: \$8,709,000
Building Supplies: \$4,524,000
Utilities: \$17,420,000 including:
\$9,711,000 in Electric
\$4,347,000 in Oil & Gas
\$3,362,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

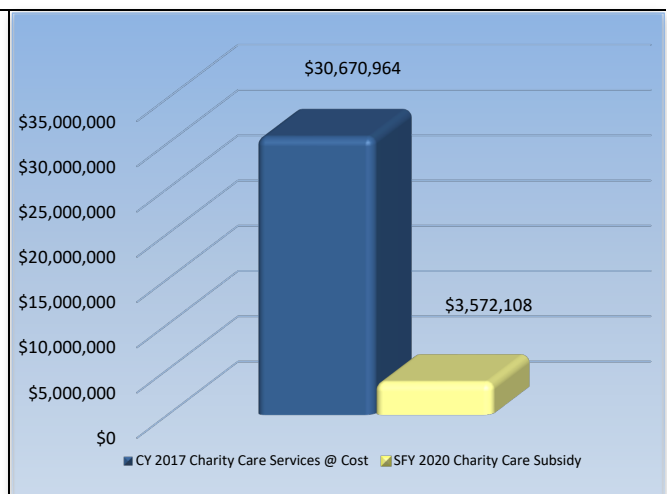
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Monmouth County Hospitals on 65,880 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Monmouth County Hospitals pay \$14,512,600 annually in taxes including:**

- 0.53 Percent Assessment: \$10,884,800
- Adjusted Admissions Assessment: \$1,471,000
- Newborn Screening Fees: \$2,156,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Morris County Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$1,629,618,000**

▪ **8,600 full-time equivalent jobs, including:**

Nursing: .....	2,142
Therapy: .....	365
Radiology: .....	466
Pharmacy: .....	188
Pathology and Laboratory: .....	388
Dietary/Housekeeping/Maintenance: .....	771
<b>Total Employee Payroll: .....</b>	<b>\$647,186,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$35,757,000</b>

▪ **Purchased Services of \$188,142,000, including:**

Contracted Labor: \$33,545,000
Pharmaceutical Drugs: \$124,792,000
Dietary/Laundry/Housekeeping Supplies: \$10,605,000
Building Supplies: \$1,544,000
Utilities: \$17,656,000 including:
\$10,914,000 in Electric
\$4,082,000 in Oil & Gas
\$2,660,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

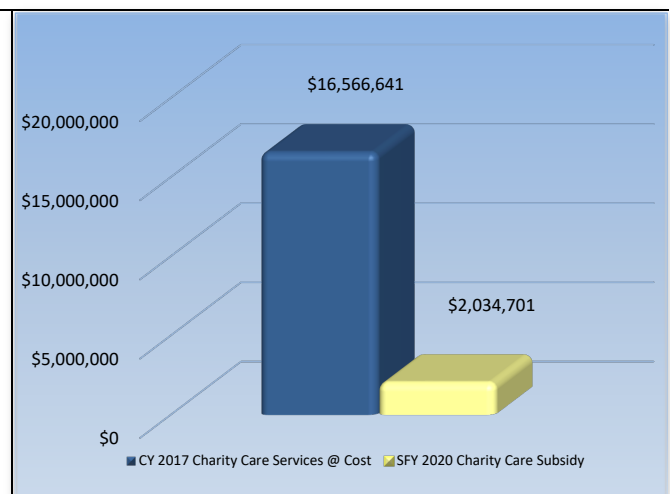
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Morris County Hospitals on 50,195 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Morris County Hospitals pay \$11,956,300 annually in taxes including:**

- 0.53 Percent Assessment: \$9,929,600
- Adjusted Admissions Assessment: \$1,139,000
- Newborn Screening Fees: \$887,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Ocean County Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$1,054,514,000**

▪ **5,393 full-time equivalent jobs, including:**

Nursing: .....	1,722
Therapy: .....	273
Radiology: .....	342
Pharmacy: .....	156
Pathology and Laboratory: .....	197
Dietary/Housekeeping/Maintenance: .....	433
<b>Total Employee Payroll: .....</b>	<b>\$392,574,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$21,689,700</b>

▪ **Purchased Services of \$189,853,000, including:**

Contracted Labor: \$60,837,000
Pharmaceutical Drugs: \$105,855,000
Dietary/Laundry/Housekeeping Supplies: \$9,206,000
Building Supplies: \$1,336,000
Utilities: \$12,619,000 including:
\$7,751,000 in Electric
\$1,840,000 in Oil & Gas
\$3,028,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

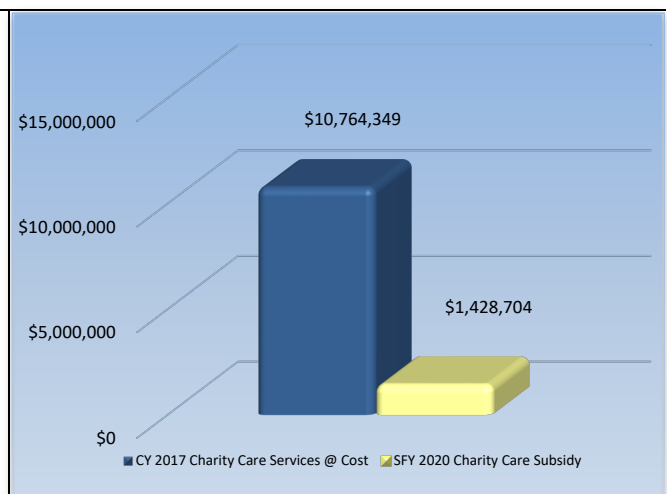
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Ocean County Hospitals on 29,797 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Ocean County Hospitals pay \$7,174,400 annually in taxes including:**

- 0.53 Percent Assessment: \$5,730,900
- Adjusted Admissions Assessment: \$896,800
- Newborn Screening Fees: \$546,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Passaic County Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$995,975,000**

▪ **5,381 full-time equivalent jobs, including:**

Nursing: .....	1,413
Therapy: .....	192
Radiology: .....	267
Pharmacy: .....	127
Pathology and Laboratory: .....	155
Dietary/Housekeeping/Maintenance: .....	417
<b>Total Employee Payroll: .....</b>	<b>\$424,401,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$23,448,200</b>

▪ **Purchased Services of \$152,651,000, including:**

Contracted Labor: \$96,219,000
Pharmaceutical Drugs: \$41,073,000
Dietary/Laundry/Housekeeping Supplies: \$3,631,000
Building Supplies: \$1,130,000
Utilities: \$10,598,000 including:
\$6,211,000 in Electric
\$1,833,000 in Oil & Gas
\$2,554,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

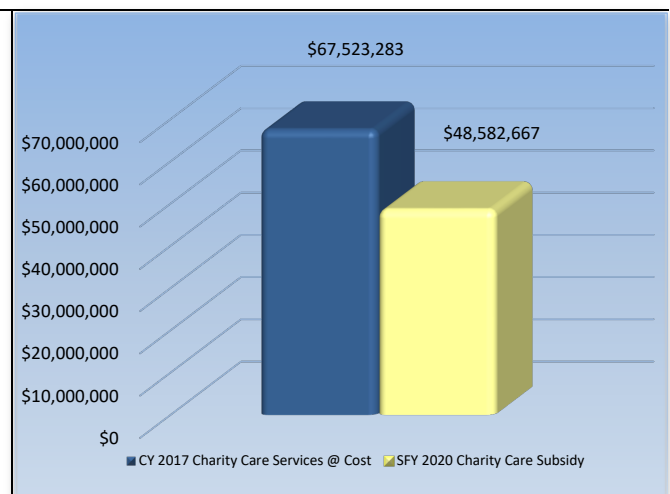
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Passaic County Hospitals on 120,125 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Passaic County Hospitals pay \$6,480,200 annually in taxes including:**

- 0.53 Percent Assessment: \$5,307,600
- Adjusted Admissions Assessment: \$620,000
- Newborn Screening Fees: \$552,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Salem County Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$136,175,000**

▪ **643 full-time equivalent jobs, including:**

Nursing: .....	149
Therapy: .....	21
Radiology: .....	49
Pharmacy: .....	16
Pathology and Laboratory: .....	33
Dietary/Housekeeping/Maintenance: .....	67
<b>Total Employee Payroll: .....</b>	<b>\$44,627,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$2,465,600</b>

▪ **Purchased Services of \$18,654,000, including:**

Contracted Labor: \$13,363,000
Pharmaceutical Drugs: \$1,878,000
Dietary/Laundry/Housekeeping Supplies: \$1,032,000
Building Supplies: \$88,000
Utilities: \$2,293,000 including:
\$1,487,000 in Electric
\$449,000 in Oil & Gas
\$357,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

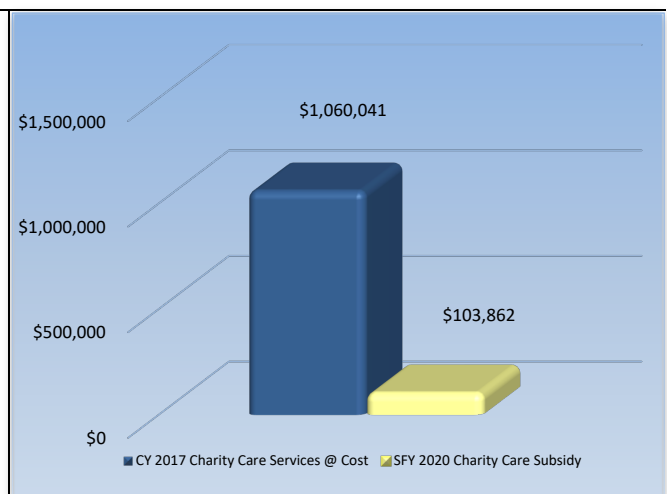
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Salem County Hospitals on 5,269 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Salem County Hospitals pay \$821,500 annually in taxes including:**

- 0.53 Percent Assessment: \$650,600
- Adjusted Admissions Assessment: \$131,000
- Newborn Screening Fees: \$39,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Somerset County Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$276,370,000**

▪ **1,595 full-time equivalent jobs, including:**

Nursing: .....	464
Therapy: .....	112
Radiology: .....	95
Pharmacy: .....	32
Pathology and Laboratory: .....	91
Dietary/Housekeeping/Maintenance: .....	152
<b>Total Employee Payroll: .....</b>	<b>\$111,040,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$6,135,000</b>

▪ **Purchased Services of \$36,203,000, including:**

Contracted Labor: \$14,056,000
Pharmaceutical Drugs: \$14,710,000
Dietary/Laundry/Housekeeping Supplies: \$3,123,000
Building Supplies: \$609,000
Utilities: \$3,705,000 including:
\$2,256,000 in Electric
\$611,000 in Oil & Gas
\$838,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

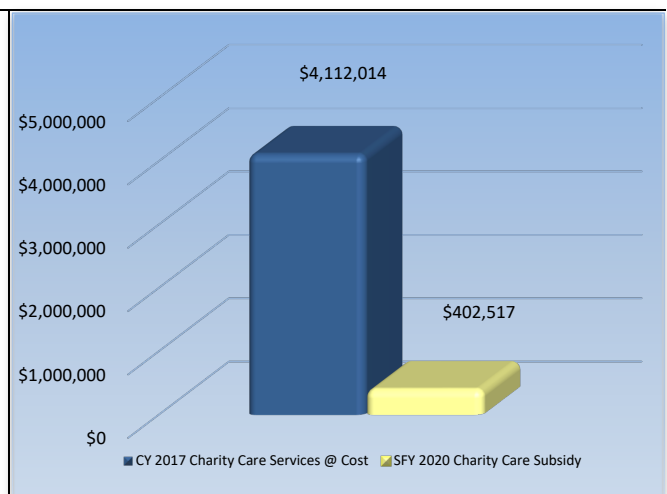
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Somerset County Hospitals on 12,487 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Somerset County Hospitals pay \$1,932,900 annually in taxes including:**

- 0.53 Percent Assessment: \$1,547,500
- Adjusted Admissions Assessment: \$262,700
- Newborn Screening Fees: \$122,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Sussex County Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$171,501,000**

▪ **1,065 full-time equivalent jobs, including:**

Nursing: .....	315
Therapy: .....	43
Radiology: .....	36
Pharmacy: .....	29
Pathology and Laboratory: .....	32
Dietary/Housekeeping/Maintenance: .....	100
<b>Total Employee Payroll: .....</b>	<b>\$75,226,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$4,156,200</b>

▪ **Purchased Services of \$19,287,000, including:**

Contracted Labor: \$3,416,000
Pharmaceutical Drugs: \$12,152,000
Dietary/Laundry/Housekeeping Supplies: \$1,613,000
Building Supplies: \$71,000
Utilities: \$2,035,000 including:
\$1,230,000 in Electric
\$325,000 in Oil & Gas
\$480,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

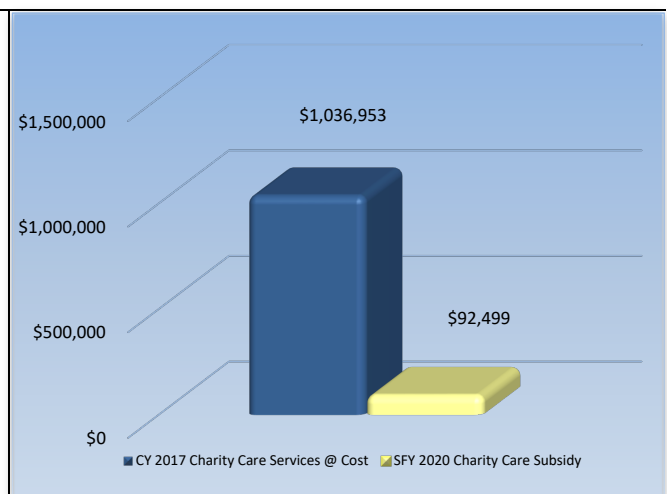
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Sussex County Hospitals on 4,737 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Sussex County Hospitals pay \$1,191,600 annually in taxes including:**

- 0.53 Percent Assessment: \$948,800
- Adjusted Admissions Assessment: \$156,500
- Newborn Screening Fees: \$86,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL



# Union County Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$1,090,943,000**

▪ **6,250 full-time equivalent jobs, including:**

Nursing: .....	1,407
Therapy: .....	212
Radiology: .....	313
Pharmacy: .....	121
Pathology and Laboratory: .....	140
Dietary/Housekeeping/Maintenance: .....	589
<b>Total Employee Payroll: .....</b>	<b>\$462,467,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$25,551,300</b>

▪ **Purchased Services of \$144,818,000, including:**

Contracted Labor: \$28,969,000
Pharmaceutical Drugs: \$94,402,000
Dietary/Laundry/Housekeeping Supplies: \$8,142,000
Building Supplies: \$1,289,000
Utilities: \$12,016,000 including:
\$7,131,000 in Electric
\$2,013,000 in Oil & Gas
\$2,872,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

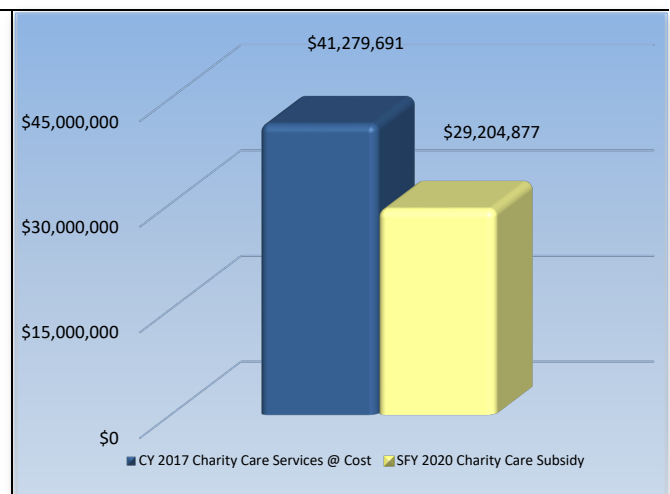
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Union County Hospitals on 105,274 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Union County Hospitals pay \$7,726,100 annually in taxes including:**

- 0.53 Percent Assessment: \$6,285,500
- Adjusted Admissions Assessment: \$839,700
- Newborn Screening Fees: \$600,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL





# Warren County Hospitals

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: \$195,887,000**

▪ **1,165 full-time equivalent jobs, including:**

Nursing: .....	252
Therapy: .....	84
Radiology: .....	88
Pharmacy: .....	32
Pathology and Laboratory: .....	48
Dietary/Housekeeping/Maintenance: .....	129
<b>Total Employee Payroll: .....</b>	<b>\$80,015,000</b>
<b>Estimated State Income Taxes Paid by Employees: .....</b>	<b>\$4,420,800</b>

▪ **Purchased Services of \$27,729,000, including:**

Contracted Labor: \$5,852,000
Pharmaceutical Drugs: \$17,303,000
Dietary/Laundry/Housekeeping Supplies: \$1,471,000
Building Supplies: \$307,000
Utilities: \$2,796,000 including:
\$1,720,000 in Electric
\$488,000 in Oil & Gas
\$588,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

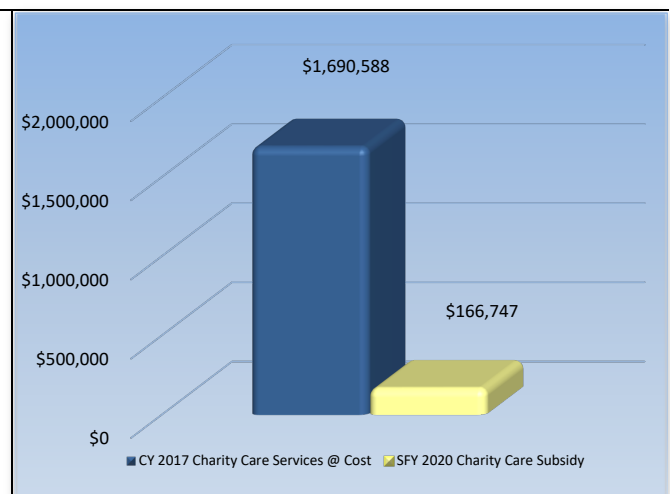
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 655,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2018, uninsured patients presented at Warren County Hospitals on 7,155 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

**Warren County Hospitals pay \$1,273,300 annually in taxes including:**

- 0.53 Percent Assessment: \$1,097,800
- Adjusted Admissions Assessment: \$175,500
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2020 CHARITY CARE SUBSIDY SHORTFALL





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