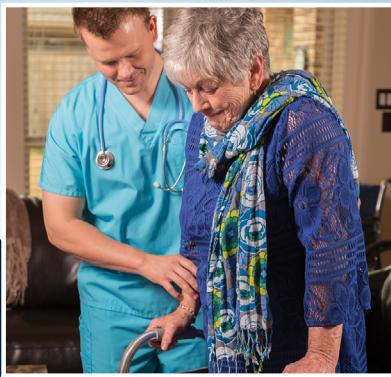


2019 Edition

NEW JERSEY MEDICARE CERTIFIED Home Health Agency Profile





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NEW JERSEY HOSPITAL ASSOCIATION

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NJHA invites your comments and suggestions. Please direct all correspondence to the New Jersey Hospital Association, Health Economics Department, 760 Alexander Road, PO Box 1, Princeton, New Jersey 08543-0001. By telephone 609-275-4024, by fax 609-228-6062 or by e-mail at rsarao@njha.com.

To health!
NJHA
New Jersey Hospital Association

Dear Colleagues,

Never before has the availability of information been more necessary than it is in today's rapidly changing healthcare landscape.

The New Jersey Hospital Association (NJHA) has compiled the New Jersey Medicare Certified Home Health Agency Profile to address the field's need to develop value propositions and to illustrate the significant contributions home health agencies make in terms of employment, the local economy and caring for individuals in their homes and communities. This report will also serve as context for Medicare home health agencies as they pivot to the implementation of the Medicare Patient Driven Groupings Model (PDGM) as of Jan. 1, 2020.

The underpinning of the report is publicly-available data from the 2017 home health agency Medicare cost-reports* and current data from CMS' Home Health Compare Web site. This report was developed with feedback from the NJHA Home Health Advisory Committee; we greatly appreciate their input in the development of this report.

The statewide exhibit at the beginning of the report shows the overall economic and quality impact of Garden State Medicare certified home health agencies. It is followed by agency-specific impact pages for each of the state's Medicare certified home health agencies, countywide and ownership summaries.

The report shows New Jersey Medicare certified home health agencies provide nearly 5,000 full-time equivalent jobs statewide. However, full-time equivalent jobs do not reflect the actual number of people employed by these agencies, a number which is estimated to be much higher due to the number of part time and per diem employees in this setting. The Bureau of Labor Statistics cites 41,040 home health aides employed in New Jersey as of May 2018, working in multiple settings such as the home health agencies in this report, health care service firms and assisted living communities.

We hope you find this information helpful in your work at the local and state level with legislators, hospitals, physicians, ACOs, bundling partners and other stakeholders throughout New Jersey.

Please feel free to let us know your thoughts about the report, including how we can improve upon it, using publicly-available data, in future editions.

Sincerely,

Theresa Edelstein
tedelstein@njha.com
609-275-4102

Roger Sarao
rsarao@njha.com
609-275-4026

Stacey Medeiros
smedeiros@njha.com
609-275-4017

*2016 data used in cases where 2017 Medicare cost report was not available.

STATEWIDE

Annual Contributions to Local and State Economy

Total Expenditures: \$612,657,200

- 4,970 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	642	Medical Social Service	144
Nursing	1,682	Administrative	1,271
Therapists: 1,109 total, including		Contract Labor: 122 total, including	
■ Physical Therapists	815	■ Home Health Aides	58
■ Occupational Therapists	231	■ Therapists	36
■ Speech Pathologists	63	■ Nursing	15

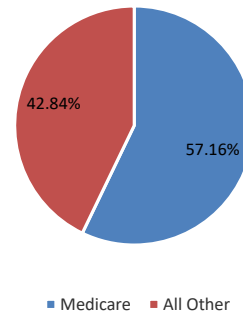
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$375,374,864 ■ Estimated State Income Taxes Paid by Employees: \$20,739,461

Statistical Profile

Total Patients ¹	Total 392,706	Unduplicated Census Percent to Total	Medicare 106,416 57.2%	All Other 79,764 42.8%	Total 186,180 100.0%
Home Health Aide Hours	567,353				
Average HHA Hours per Patient	1.44				
Total Visits	3,124,665				

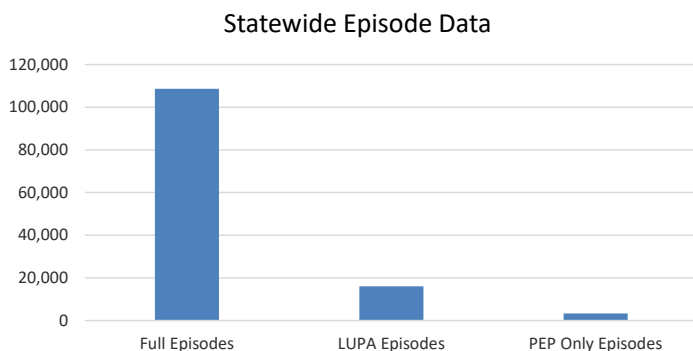
Payer Mix (Unduplicated Census Count)



Medicare Ratings (from 1 to 5 stars) New Jersey Distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings Statewide	5%	5%
% 3.5 or 4 Star Ratings Statewide	68%	54%
% 2.5 or 3 Star Ratings Statewide	28%	33%
% 1.5 or 2 Star Ratings Statewide	0%	8%
% 0.5 or 1 Star Ratings Statewide	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



Total Episodes With Outliers

Statewide
25,997

Episodes Without Outliers

Full Episodes	108,639
Percent of Total Episodes	84.9%
LUPA Episodes	16,038
Percent of Total Episodes	12.5%
PEP Only Episodes	3,341
Percent of Total Episodes	2.6%

TOTAL EPISODES WITHOUT OUTLIERS

128,019

Note: Figures may not add due to rounding.

FACILITY REPORTS

ASCEND HOME HEALTH

Ownership: For-profit

County: Bergen

Annual Contributions to Local and State Economy**Total Expenditures: \$3,345,600**

■ 27 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	1
Nursing	10	Administrative	7
Therapists: 5 total, including		Contract Labor: 5 total, including	
■ Physical Therapists	3	■ Home Health Aides	1
■ Occupational Therapists	1	■ Therapists	1
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$2,047,293

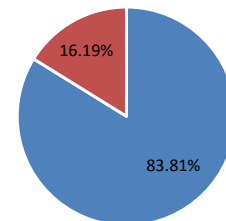
■ Estimated State Income Taxes Paid by Employees: \$113,113

Statistical Profile

	Medicare	All Other	Total
Total Patients	2,463	462	2,925
Percent to Total	84.2%	15.8%	100.0%
Home Health Aide Hours	1,065	216	1,281
Average HHA Hours per Patient	0.43	0.47	0.44
Total Visits	13,701	2,243	15,944
Percent to Total	85.9%	14.1%	100.0%

	Medicare	All Other	Total
Unduplicated Census	989	191	1,180
Percent to Total	83.8%	16.2%	100.0%

Payer Mix (Unduplicated Census Count)



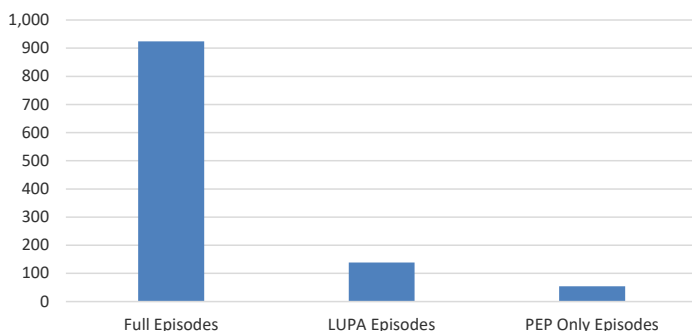
■ Medicare ■ All Other

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	3 stars

Episode Data

Ascend Home Health Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	47	25,997	0.2%
Episodes Without Outliers			
Full Episodes	924	110,345	0.8%
Percent of Total Episodes	82.7%	86.2%	
LUPA Episodes	139	14,333	1.0%
Percent of Total Episodes	12.4%	11.2%	
PEP Only Episodes	54	3,341	1.6%
Percent of Total Episodes	4.8%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,117	128,019	0.9%

Note: Figures may not add due to rounding.

ATLANTIC HOME CARE & HOSPICE

Ownership: Nonprofit

County: Morris

Annual Contributions to Local and State Economy**Total Expenditures: \$32,232,100**

■ 336 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	41	Medical Social Service	8
Nursing	128	Administrative	56
Therapists: 102 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	80	■ Home Health Aides	0
■ Occupational Therapists	18	■ Therapists	0
■ Speech Pathologists	4	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$28,491,073

■ Estimated State Income Taxes Paid by Employees: \$1,574,132

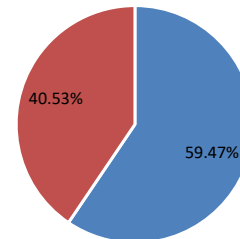
Statistical Profile

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	N/A ¹	N/A ¹	14,978	Unduplicated Census	10,171	6,933	17,104
Percent to Total	N/A ¹	N/A ¹	N/A ¹	Percent to Total	59.5%	40.5%	100.0%
Home Health Aide Hours	55,586	24,681	80,267	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	N/A ¹	N/A ¹	5.36				
Total Visits	0	211,986	211,986				
Percent to Total	0.0%	100.0%	100.0%				

¹ This provider reports its data as a subprovider on another facility's Medicare Cost Report. Subproviders are required to submit a more limited set of data to Medicare on their annual cost reports. As a result, certain sections of this report cannot be presented for home health agencies reporting as subproviders, as CMS does not collect the necessary data.

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	3 stars



■ Medicare ■ All Other

Episode Data

Episode Data for this facility is unavailable.

Note: Figures may not add due to rounding.

ATLANTICARE HOME CARE

Ownership: Nonprofit

County: Atlantic

Annual Contributions to Local and State Economy**Total Expenditures: \$11,558,400**■ **101 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	12	Medical Social Service	1
Nursing	33	Administrative	33
Therapists: 21 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	18	■ Home Health Aides	0
■ Occupational Therapists	3	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	1

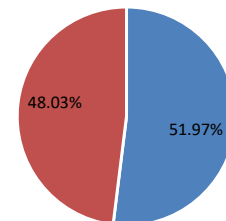
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$7,405,747**■ **Estimated State Income Taxes Paid by Employees: \$409,168****Statistical Profile**

	Medicare	All Other	Total
Total Patients	1,996	2,286	4,282
Percent to Total	46.6%	53.4%	100.0%
Home Health Aide Hours	11,288	4,432	15,720
Average HHA Hours per Patient	5.66	1.94	3.67
Total Visits	40,402	21,045	61,447
Percent to Total	65.8%	34.2%	100.0%

	Medicare	All Other	Total
Unduplicated Census	1,785	1,650	3,435
Percent to Total	52.0%	48.0%	100.0%

Payer Mix (Unduplicated Census Count)



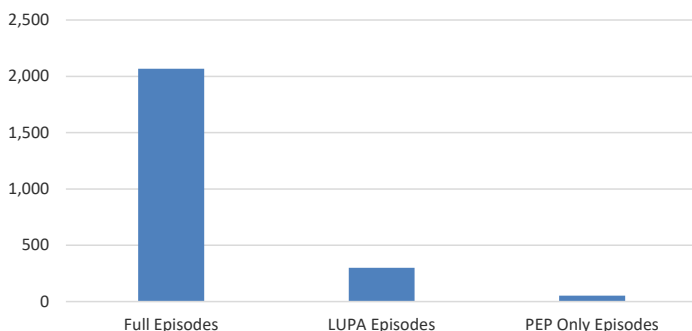
■ Medicare ■ All Other

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	4 stars

Episode Data

Atlanticare Home Care Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	163	25,997	0.6%
Episodes Without Outliers			
Full Episodes	2,067	110,345	1.9%
Percent of Total Episodes	85.4%	86.2%	
LUPA Episodes	301	14,333	2.1%
Percent of Total Episodes	12.4%	11.2%	
PEP Only Episodes	53	3,341	1.6%
Percent of Total Episodes	2.2%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	2,421	128,019	1.9%

Note: Figures may not add due to rounding.

BARNABAS HEALTH HOME CARE & HOSPICE

Ownership: Nonprofit

County: Essex

Annual Contributions to Local and State Economy**Total Expenditures: \$54,100,200**

■ 427 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	117	Medical Social Service	22
Nursing	164	Administrative	87
Therapists: 33 total, including		Contract Labor: 4 total, including	
■ Physical Therapists	26	■ Home Health Aides	4
■ Occupational Therapists	6	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$27,146,646

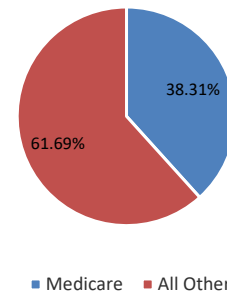
■ Estimated State Income Taxes Paid by Employees: \$1,499,852

Statistical Profile

	Medicare	All Other	Total
Total Patients	11,821	14,100	25,921
Percent to Total	45.6%	54.4%	100.0%
Home Health Aide Hours	16,327	13,151	29,478
Average HHA Hours per Patient	1.38	0.93	1.14
Total Visits	72,158	76,172	148,330
Percent to Total	48.6%	51.4%	100.0%

	Medicare	All Other	Total
Unduplicated Census	3,731	6,009	9,740
Percent to Total	38.3%	61.7%	100.0%

Payer Mix (Unduplicated Census Count)

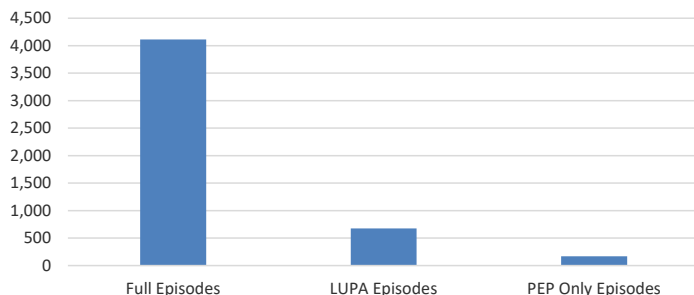


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	3 stars

Episode Data

Barnabas Health Home Care & Hospice Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	112	25,997	0.4%
Episodes Without Outliers			
Full Episodes	4,113	110,345	3.7%
Percent of Total Episodes	83.0%	86.2%	
LUPA Episodes	677	14,333	4.7%
Percent of Total Episodes	13.7%	11.2%	
PEP Only Episodes	167	3,341	5.0%
Percent of Total Episodes	3.4%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	4,957	128,019	3.9%

Note: Figures may not add due to rounding.

BAYADA HOME HEALTH CARE, INC - CHERRY HILL

Ownership: For-profit

County: Camden

Annual Contributions to Local and State Economy**Total Expenditures: \$24,771,600**

■ 187 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	9	Medical Social Service	2
Nursing	47	Administrative	47
Therapists: 82 total, including		Contract Labor: 1 total, including	
■ Physical Therapists	56	■ Home Health Aides	0
■ Occupational Therapists	20	■ Therapists	1
■ Speech Pathologists	6	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$15,639,144

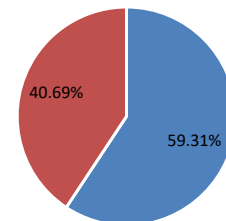
■ Estimated State Income Taxes Paid by Employees: \$864,063

Statistical Profile

	Medicare	All Other	Total
Total Patients	13,975	8,759	22,734
Percent to Total	61.5%	38.5%	100.0%
Home Health Aide Hours	5,522	2,736	8,258
Average HHA Hours per Patient	0.40	0.31	0.36
Total Visits	97,908	58,457	156,365
Percent to Total	62.6%	37.4%	100.0%

	Medicare	All Other	Total
Unduplicated Census	5,280	3,623	8,903
Percent to Total	59.3%	40.7%	100.0%

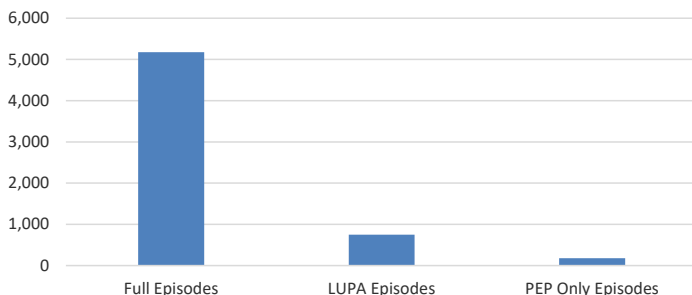
Payer Mix (Unduplicated Census Count)



■ Medicare ■ All Other

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	4 stars

Episode DataBayada Home Health Care, Inc - Cherry Hill
Episode Data

	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	95	25,997	0.4%
Episodes Without Outliers			
Full Episodes	5,178	110,345	4.7%
Percent of Total Episodes	84.8%	86.2%	
LUPA Episodes	752	14,333	5.2%
Percent of Total Episodes	12.3%	11.2%	
PEP Only Episodes	176	3,341	5.3%
Percent of Total Episodes	2.9%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	6,106	128,019	4.8%

Note: Figures may not add due to rounding.

BAYADA HOME HEALTH CARE, INC - ESSEX

Ownership: Nonprofit

County: Essex

Annual Contributions to Local and State Economy**Total Expenditures: \$23,569,000**

- 167 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	1	Medical Social Service	24
Nursing	34	Administrative	108
Therapists: 1 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	0	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$13,865,113

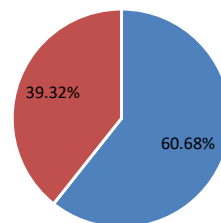
- Estimated State Income Taxes Paid by Employees: \$766,047

Statistical Profile

	Medicare	All Other	Total
Total Patients	1,913	1,014	2,927
Percent to Total	65.4%	34.6%	100.0%
Home Health Aide Hours	2,297	679	2,976
Average HHA Hours per Patient	1.20	0.67	1.02
Total Visits	17,824	7,998	25,822
Percent to Total	69.0%	31.0%	100.0%

	Medicare	All Other	Total
Unduplicated Census	1,196	775	1,971
Percent to Total	60.7%	39.3%	100.0%

Payer Mix (Unduplicated Census Count)



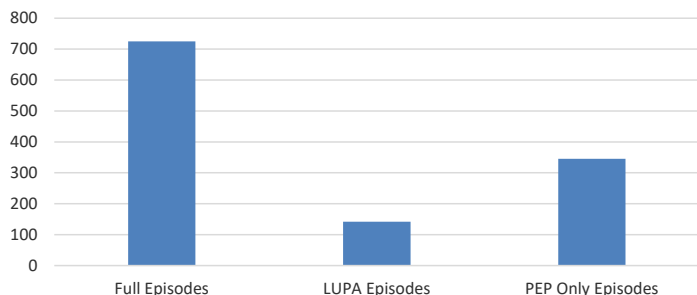
■ Medicare ■ All Other

- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	4 stars

Episode Data

Bayada Home Health Care, Inc - Essex Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	37	25,997	0.1%
Episodes Without Outliers			
Full Episodes	725	110,345	0.7%
Percent of Total Episodes	59.8%	86.2%	
LUPA Episodes	142	14,333	1.0%
Percent of Total Episodes	11.7%	11.2%	
PEP Only Episodes	345	3,341	10.3%
Percent of Total Episodes	28.5%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,212	128,019	0.9%

Note: Figures may not add due to rounding.

BAYADA HOME HEALTH CARE, INC - HUDSON

Ownership: For-profit

County: Hudson

Annual Contributions to Local and State Economy**Total Expenditures: \$1,779,400**

■ 13 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	0
Nursing	2	Administrative	5
Therapists: 4 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	3	■ Home Health Aides	0
■ Occupational Therapists	1	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$1,075,209

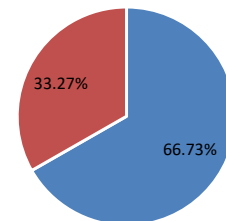
■ Estimated State Income Taxes Paid by Employees: \$59,405

Statistical Profile

	Medicare	All Other	Total
Total Patients	1,107	477	1,584
Percent to Total	69.9%	30.1%	100.0%
Home Health Aide Hours	497	181	678
Average HHA Hours per Patient	0.45	0.38	0.43
Total Visits	5,554	2,365	7,919
Percent to Total	70.1%	29.9%	100.0%

	Medicare	All Other	Total
Unduplicated Census	343	171	514
Percent to Total	66.7%	33.3%	100.0%

Payer Mix (Unduplicated Census Count)



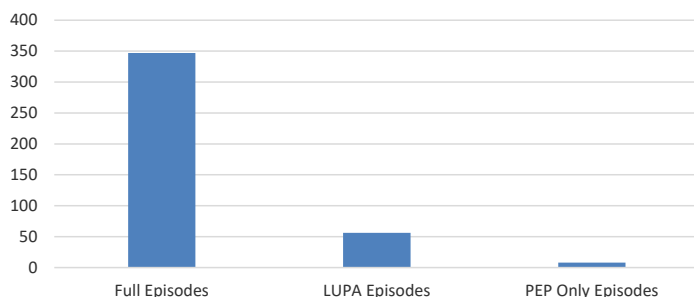
■ Medicare ■ All Other

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	4 stars

Episode Data

Bayada Home Health Care, Inc - Hudson Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	2	25,997	0.0%
Episodes Without Outliers			
Full Episodes	347	110,345	0.3%
Percent of Total Episodes	84.4%	86.2%	
LUPA Episodes	56	14,333	0.4%
Percent of Total Episodes	13.6%	11.2%	
PEP Only Episodes	8	3,341	0.2%
Percent of Total Episodes	1.9%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	411	128,019	0.3%

Note: Figures may not add due to rounding.

BAYADA HOME HEALTH CARE, INC. - WHITING

Ownership: For-profit

County: Ocean

Annual Contributions to Local and State Economy**Total Expenditures: \$8,860,500**

■ 64 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	3	Medical Social Service	1
Nursing	13	Administrative	14
Therapists: 30 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	19	■ Home Health Aides	0
■ Occupational Therapists	9	■ Therapists	2
■ Speech Pathologists	3	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$5,086,327

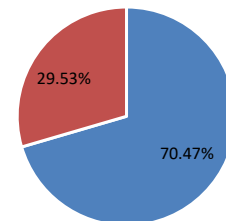
■ Estimated State Income Taxes Paid by Employees: \$281,020

Statistical Profile

	Medicare	All Other	Total
Total Patients	4,822	1,970	6,792
Percent to Total	71.0%	29.0%	100.0%
Home Health Aide Hours	1,631	814	2,445
Average HHA Hours per Patient	0.34	0.41	0.36
Total Visits	40,093	15,064	55,157
Percent to Total	72.7%	27.3%	100.0%

	Medicare	All Other	Total
Unduplicated Census	1,685	706	2,391
Percent to Total	70.5%	29.5%	100.0%

Payer Mix (Unduplicated Census Count)



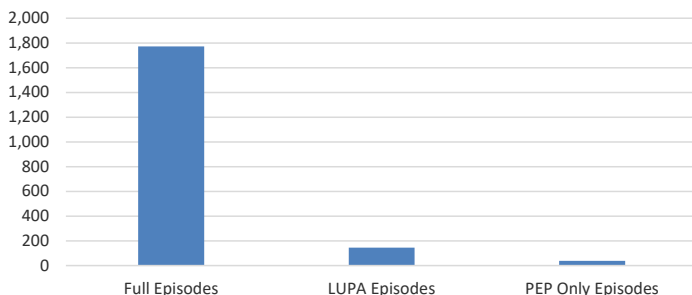
■ Medicare ■ All Other

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	3 stars

Episode Data

Bayada Home Health Care, Inc. - Whiting Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	25	25,997	0.1%
Episodes Without Outliers			
Full Episodes	1,772	110,345	1.6%
Percent of Total Episodes	90.6%	86.2%	
LUPA Episodes	145	14,333	1.0%
Percent of Total Episodes	7.4%	11.2%	
PEP Only Episodes	38	3,341	1.1%
Percent of Total Episodes	1.9%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,955	128,019	1.5%

Note: Figures may not add due to rounding.

BAYONNE VISITING NURSE ASSOCIATION

Ownership: Nonprofit

County: Hudson

Annual Contributions to Local and State Economy**Total Expenditures: \$3,036,400**■ **31 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	1	Medical Social Service	2
Nursing	10	Administrative	1
Therapists: 14 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	11	■ Home Health Aides	1
■ Occupational Therapists	2	■ Therapists	1
■ Speech Pathologists	0	■ Nursing	1

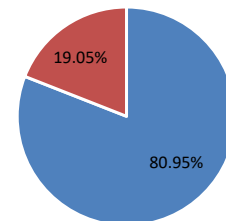
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$1,982,272**■ **Estimated State Income Taxes Paid by Employees: \$109,521****Statistical Profile**

	Medicare	All Other	Total
Total Patients	2,182	435	2,617
Percent to Total	83.4%	16.6%	100.0%
Home Health Aide Hours	1,670	450	2,120
Average HHA Hours per Patient	0.77	1.03	0.81
Total Visits	15,489	3,017	18,506
Percent to Total	83.7%	16.3%	100.0%

	Medicare	All Other	Total
Unduplicated Census	850	200	1,050
Percent to Total	81.0%	19.0%	100.0%

Payer Mix (Unduplicated Census Count)



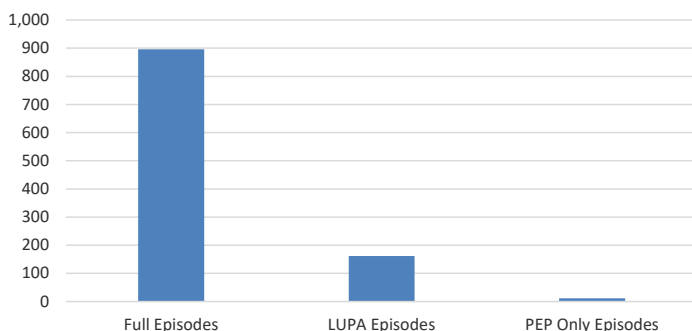
■ Medicare ■ All Other

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	4.5 stars
Patient Survey Star Rating	3 stars

Episode Data

Bayonne Visiting Nurse Association Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	20	25,997	0.1%
Episodes Without Outliers			
Full Episodes	896	110,345	0.8%
Percent of Total Episodes	83.7%	86.2%	
LUPA Episodes	162	14,333	1.1%
Percent of Total Episodes	15.1%	11.2%	
PEP Only Episodes	12	3,341	0.4%
Percent of Total Episodes	1.1%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,070	128,019	0.8%

Note: Figures may not add due to rounding.

CAPE REGIONAL HOME HEALTH CARE, LLC

Ownership: Governmental

County: Cape May

Annual Contributions to Local and State Economy**Total Expenditures: \$3,136,500**

■ 22 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	0
Nursing	0	Administrative	0
Therapists: 0 total, including		Contract Labor: 22 total, including	
■ Physical Therapists	0	■ Home Health Aides	2
■ Occupational Therapists	0	■ Therapists	6
■ Speech Pathologists	0	■ Nursing	8

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$15,000

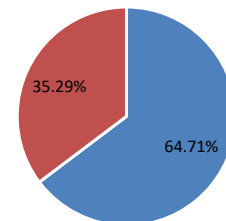
■ Estimated State Income Taxes Paid by Employees: \$829

Statistical Profile

	Medicare	All Other	Total
Total Patients	1,882	899	2,781
Percent to Total	67.7%	32.3%	100.0%
Home Health Aide Hours	1,413	557	1,970
Average HHA Hours per Patient	0.75	0.62	0.71
Total Visits	12,543	5,263	17,806
Percent to Total	70.4%	29.6%	100.0%

	Medicare	All Other	Total
Unduplicated Census	739	403	1,142
Percent to Total	64.7%	35.3%	100.0%

Payer Mix (Unduplicated Census Count)



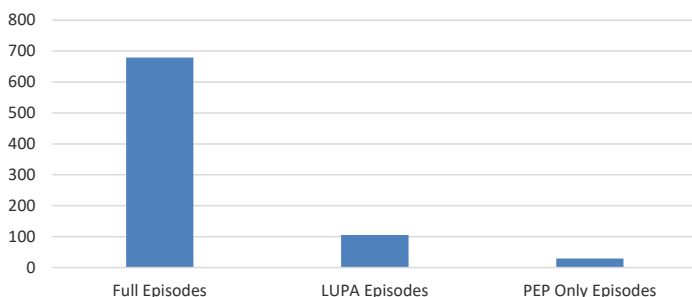
■ Medicare ■ All Other

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	4 stars

Episode Data

Cape Regional Home Health Care, LLC Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	14	25,997	0.1%
Episodes Without Outliers			
Full Episodes	679	110,345	0.6%
Percent of Total Episodes	83.5%	86.2%	
LUPA Episodes	105	14,333	0.7%
Percent of Total Episodes	12.9%	11.2%	
PEP Only Episodes	29	3,341	0.9%
Percent of Total Episodes	3.6%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	813	128,019	0.6%

Note: Figures may not add due to rounding.

COMMUNITY VNA

Ownership: Nonprofit

County: Somerset

Annual Contributions to Local and State Economy**Total Expenditures: \$7,871,700**■ **51 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	0	Medical Social Service	0
Nursing	19	Administrative	17
Therapists: 9 total, including		Contract Labor: 6 total, including	
■ Physical Therapists	7	■ Home Health Aides	5
■ Occupational Therapists	2	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	1

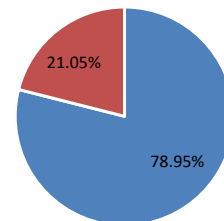
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$4,175,918**■ **Estimated State Income Taxes Paid by Employees: \$230,719****Statistical Profile**

	Medicare	All Other	Total
Total Patients	4,314	894	5,208
Percent to Total	82.8%	17.2%	100.0%
Home Health Aide Hours	9,602	1,154	10,756
Average HHA Hours per Patient	2.23	1.29	2.07
Total Visits	36,515	6,369	42,884
Percent to Total	85.1%	14.9%	100.0%

	Medicare	All Other	Total
Unduplicated Census	1,369	365	1,734
Percent to Total	79.0%	21.0%	100.0%

Payer Mix (Unduplicated Census Count)



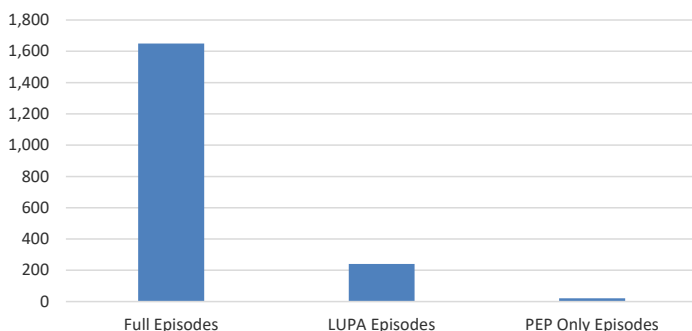
■ Medicare ■ All Other

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	4 stars

Episode Data

Community VNA Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	167	25,997	0.6%
Episodes Without Outliers			
Full Episodes	1,650	110,345	1.5%
Percent of Total Episodes	86.3%	86.2%	
LUPA Episodes	241	14,333	1.7%
Percent of Total Episodes	12.6%	11.2%	
PEP Only Episodes	21	3,341	0.6%
Percent of Total Episodes	1.1%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,912	128,019	1.5%

Note: Figures may not add due to rounding.

HAKCENSACK MERIDIAN HEALTH AT HOME MONMOUTH COUNTY

Ownership: Nonprofit

County: Monmouth

Annual Contributions to Local and State Economy**Total Expenditures: \$13,893,400**

■ 127 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	6	Medical Social Service	4
Nursing	43	Administrative	44
Therapists: 30 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	24	■ Home Health Aides	0
■ Occupational Therapists	4	■ Therapists	0
■ Speech Pathologists	2	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$8,626,546

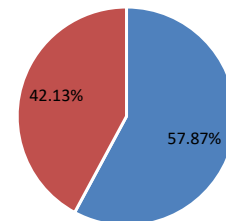
■ Estimated State Income Taxes Paid by Employees: \$476,617

Statistical Profile

	Medicare	All Other	Total
Total Patients	16,856	7,175	24,031
Percent to Total	70.1%	29.9%	100.0%
Home Health Aide Hours	5,185	1,339	6,524
Average HHA Hours per Patient	0.31	0.19	0.27
Total Visits	45,058	20,503	65,561
Percent to Total	68.7%	31.3%	100.0%

	Medicare	All Other	Total
Unduplicated Census	3,305	2,406	5,711
Percent to Total	57.9%	42.1%	100.0%

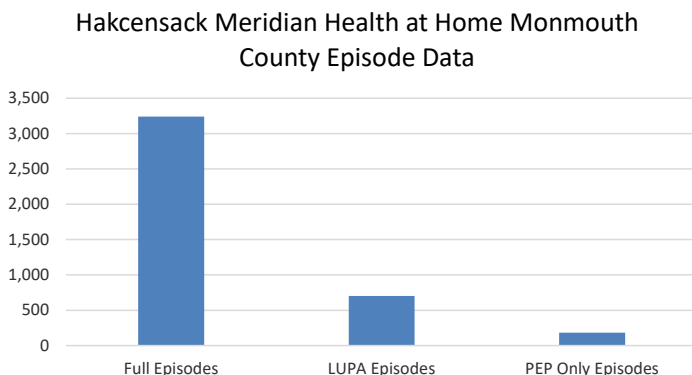
Payer Mix (Unduplicated Census Count)



■ Medicare ■ All Other

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	3 stars

Episode Data

	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	79	25,997	0.3%
Episodes Without Outliers			
Full Episodes	3,239	110,345	2.9%
Percent of Total Episodes	78.6%	86.2%	
LUPA Episodes	702	14,333	4.9%
Percent of Total Episodes	17.0%	11.2%	
PEP Only Episodes	181	3,341	5.4%
Percent of Total Episodes	4.4%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	4,122	128,019	3.2%

Note: Figures may not add due to rounding.

HACKENSACK MERIDIAN HEALTH AT HOME OCEAN COUNTY

Ownership: Nonprofit

County: Ocean

Annual Contributions to Local and State Economy**Total Expenditures: \$16,687,400**

■ 135 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	10	Medical Social Service	2
Nursing	42	Administrative	49
Therapists: 32 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	26	■ Home Health Aides	0
■ Occupational Therapists	5	■ Therapists	0
■ Speech Pathologists	2	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$10,167,267

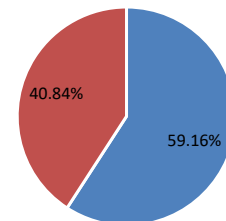
■ Estimated State Income Taxes Paid by Employees: \$561,742

Statistical Profile

	Medicare	All Other	Total
Total Patients	22,240	9,720	31,960
Percent to Total	69.6%	30.4%	100.0%
Home Health Aide Hours	9,229	11,825	21,054
Average HHA Hours per Patient	0.41	1.22	0.66
Total Visits	66,502	28,715	95,217
Percent to Total	69.8%	30.2%	100.0%

	Medicare	All Other	Total
Unduplicated Census	4,051	2,797	6,848
Percent to Total	59.2%	40.8%	100.0%

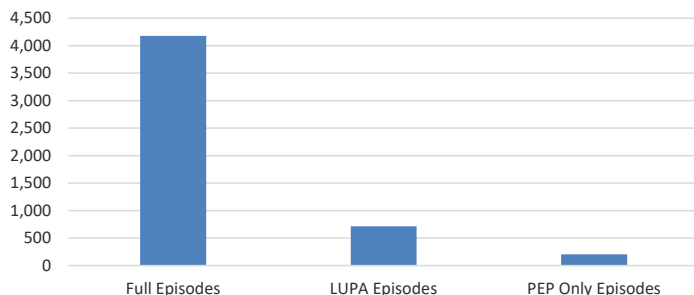
Payer Mix (Unduplicated Census Count)



■ Medicare ■ All Other

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	4 stars

Episode DataHackensack Meridian Health at Home Ocean
County Episode Data

	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	106	25,997	0.4%
Episodes Without Outliers			
Full Episodes	4,181	110,345	3.8%
Percent of Total Episodes	82.0%	86.2%	
LUPA Episodes	714	14,333	5.0%
Percent of Total Episodes	14.0%	11.2%	
PEP Only Episodes	202	3,341	6.0%
Percent of Total Episodes	4.0%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	5,097	128,019	4.0%

Note: Figures may not add due to rounding.

HACKENSACK MERIDIAN HEALTH JFK AT HOME

Ownership: For-profit

County: Union

Annual Contributions to Local and State Economy**Total Expenditures: \$8,639,700**

■ 57 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	8	Medical Social Service	1
Nursing	22	Administrative	15
Therapists: 11 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	10	■ Home Health Aides	0
■ Occupational Therapists	1	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$5,729,739

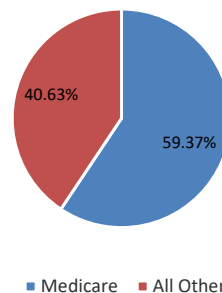
■ Estimated State Income Taxes Paid by Employees: \$316,568

Statistical Profile

	Medicare	All Other	Total
Total Patients	11,302	6,608	17,910
Percent to Total	63.1%	36.9%	100.0%
Home Health Aide Hours	5,032	4,505	9,537
Average HHA Hours per Patient	0.45	0.68	0.53
Total Visits	29,819	16,851	46,670
Percent to Total	63.9%	36.1%	100.0%

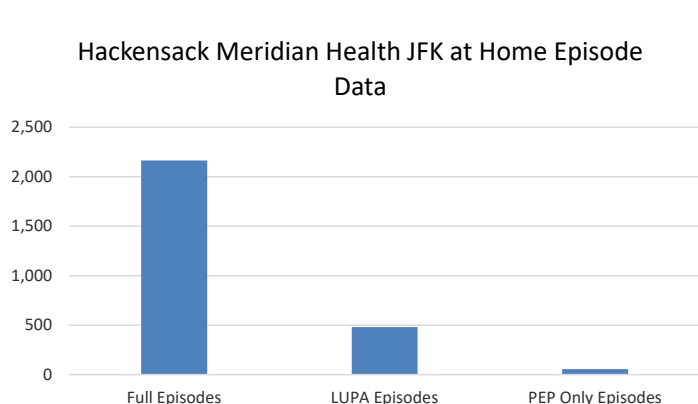
	Medicare	All Other	Total
Unduplicated Census	2,211	1,513	3,724
Percent to Total	59.4%	40.6%	100.0%

Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	3 stars

Episode Data

	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	43	25,997	0.2%
Episodes Without Outliers			
Full Episodes	2,163	110,345	2.0%
Percent of Total Episodes	80.2%	86.2%	
LUPA Episodes	479	14,333	3.3%
Percent of Total Episodes	17.8%	11.2%	
PEP Only Episodes	55	3,341	1.6%
Percent of Total Episodes	2.0%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	2,697	128,019	2.1%

Note: Figures may not add due to rounding.

HOLY NAME HOME CARE

Ownership: Nonprofit

County: Bergen

Annual Contributions to Local and State Economy**Total Expenditures: \$5,611,500**

■ 50 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	9	Medical Social Service	2
Nursing	25	Administrative	2
Therapists: 5 total, including		Contract Labor: 7 total, including	
■ Physical Therapists	4	■ Home Health Aides	0
■ Occupational Therapists	1	■ Therapists	5
■ Speech Pathologists	0	■ Nursing	2

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$3,449,768

■ Estimated State Income Taxes Paid by Employees: \$190,600

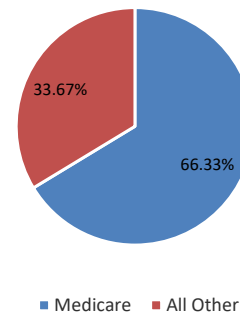
Statistical Profile

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	N/A ¹	N/A ¹	2,500	Unduplicated Census	1,428	725	2,153
Percent to Total	N/A ¹	N/A ¹	N/A ¹	Percent to Total	66.3%	33.7%	100.0%
Home Health Aide Hours	13,830	4,359	18,189	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	N/A ¹	N/A ¹	7.28				
Total Visits	27,345	11,610	38,955				
Percent to Total	70.2%	29.8%	100.0%				

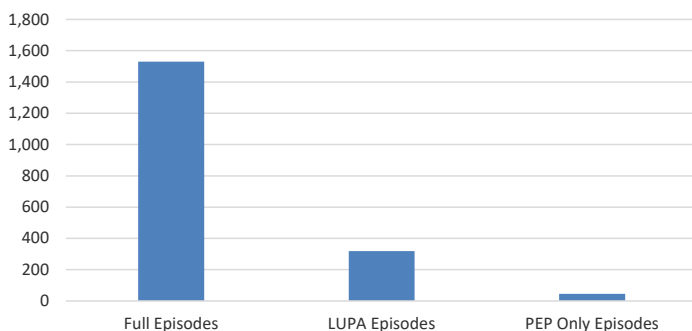
¹ This provider reports its data as a subprovider on another facility's Medicare Cost Report. Subproviders are required to submit a more limited set of data to Medicare on their annual cost reports. As a result, certain sections of this report cannot be presented for home health agencies reporting as subproviders, as CMS does not collect the necessary data.

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	3 stars

**Episode Data**

Holy Name Home Care Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	78	25,997	0.3%
Episodes Without Outliers			
Full Episodes	1,530	110,345	1.4%
Percent of Total Episodes	80.7%	86.2%	
LUPA Episodes	319	14,333	2.2%
Percent of Total Episodes	16.8%	11.2%	
PEP Only Episodes	46	3,341	1.4%
Percent of Total Episodes	2.4%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,895	128,019	1.5%

Note: Figures may not add due to rounding.

HOLY REDEEMER HOME CARE NJ NORTH

Ownership: Nonprofit

County: Union

Annual Contributions to Local and State Economy**Total Expenditures: \$14,823,400**

■ 105 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	13	Medical Social Service	3
Nursing	34	Administrative	35
Therapists: 20 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	14	■ Home Health Aides	0
■ Occupational Therapists	5	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$7,909,129

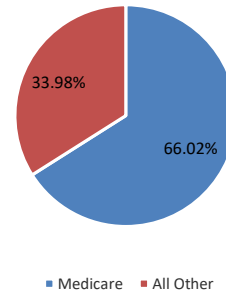
■ Estimated State Income Taxes Paid by Employees: \$436,979

Statistical Profile

	Medicare	All Other	Total
Total Patients	2,286	1,776	4,062
Percent to Total	56.3%	43.7%	100.0%
Home Health Aide Hours	9,250	0	9,250
Average HHA Hours per Patient	4.05	0.00	2.28
Total Visits	57,919	28,800	86,719
Percent to Total	66.8%	33.2%	100.0%

	Medicare	All Other	Total
Unduplicated Census	2,285	1,176	3,461
Percent to Total	66.0%	34.0%	100.0%

Payer Mix (Unduplicated Census Count)

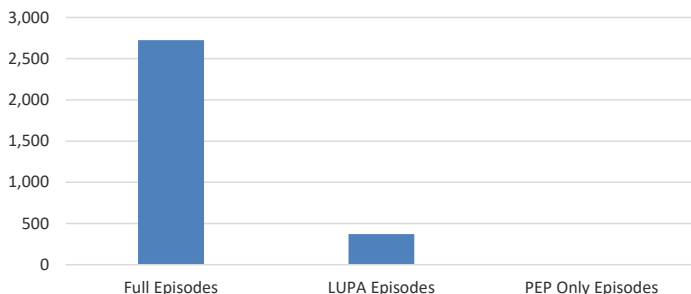


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	4 stars

Episode Data

Holy Redeemer Home Care NJ North Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	0	25,997	0.0%
Episodes Without Outliers			
Full Episodes	2,725	108,639	2.5%
Percent of Total Episodes	88.0%	84.9%	
LUPA Episodes	372	16,038	2.3%
Percent of Total Episodes	12.0%	12.5%	
PEP Only Episodes	0	3,341	0.0%
Percent of Total Episodes	0.0%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	3,097	128,019	2.4%

Note: Figures may not add due to rounding.

HOLY REDEEMER HOME CARE NJ SHORE

Ownership: Nonprofit

County: Atlantic

Annual Contributions to Local and State Economy**Total Expenditures: \$28,957,100**■ **217 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	52	Medical Social Service	11
Nursing	89	Administrative	35
Therapists: 29 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	17	■ Home Health Aides	0
■ Occupational Therapists	9	■ Therapists	0
■ Speech Pathologists	2	■ Nursing	0

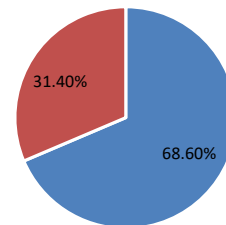
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$14,024,525**■ **Estimated State Income Taxes Paid by Employees: \$774,855****Statistical Profile**

	Medicare	All Other	Total
Total Patients	3,131	1,414	4,545
Percent to Total	68.9%	31.1%	100.0%
Home Health Aide Hours	9,529	1,722	11,251
Average HHA Hours per Patient	3.04	1.22	2.48
Total Visits	71,471	23,136	94,607
Percent to Total	75.5%	24.5%	100.0%

	Medicare	All Other	Total
Unduplicated Census	3,131	1,433	4,564
Percent to Total	68.6%	31.4%	100.0%

Payer Mix (Unduplicated Census Count)



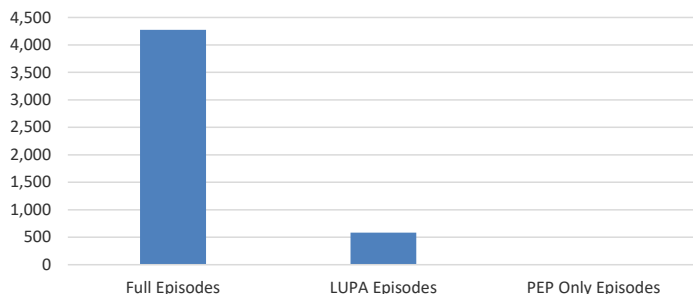
■ Medicare ■ All Other

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	2.5 stars
Patient Survey Star Rating	5 stars

Episode Data

Holy Redeemer Home Care NJ Shore Episode Data

**Total Episodes with Outliers****Episodes Without Outliers**

	Facility	Statewide	Percent SW Total
	0	25,997	0.0%
Full Episodes	4,275	109,011	3.9%
Percent of Total Episodes	88.0%	84.9%	
LUPA Episodes	583	16,038	3.6%
Percent of Total Episodes	12.0%	12.5%	
PEP Only Episodes	0	3,341	0.0%
Percent of Total Episodes	0.0%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	4,858	128,391	3.8%

Note: Figures may not add due to rounding.

HOLY REDEEMER HOME CARE

Ownership: Nonprofit

County: Camden

Annual Contributions to Local and State Economy**Total Expenditures: \$15,815,300**

■ 106 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	14	Medical Social Service	4
Nursing	11	Administrative	53
Therapists: 25 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	17	■ Home Health Aides	0
■ Occupational Therapists	6	■ Therapists	0
■ Speech Pathologists	2	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$8,734,535

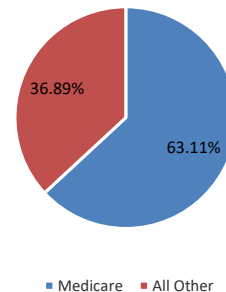
■ Estimated State Income Taxes Paid by Employees: \$482,583

Statistical Profile

	Medicare	All Other	Total
Total Patients	2,833	1,655	4,488
Percent to Total	63.1%	36.9%	100.0%
Home Health Aide Hours	13,200	3,794	16,994
Average HHA Hours per Patient	4.66	2.29	3.79
Total Visits	77,659	31,035	108,694
Percent to Total	71.4%	28.6%	100.0%

	Medicare	All Other	Total
Unduplicated Census	2,833	1,656	4,489
Percent to Total	63.1%	36.9%	100.0%

Payer Mix (Unduplicated Census Count)

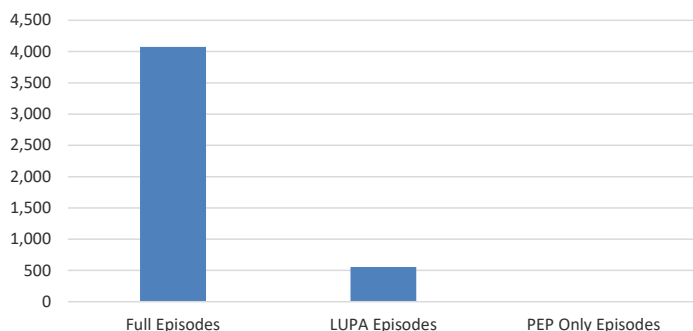


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	5 stars

Episode Data

Holy Redeemer Home Care Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	0	25,997	0.0%
Episodes Without Outliers			
Full Episodes	4,073	109,011	3.7%
Percent of Total Episodes	88.0%	84.9%	
LUPA Episodes	555	16,038	3.5%
Percent of Total Episodes	12.0%	12.5%	
PEP Only Episodes	0	3,341	0.0%
Percent of Total Episodes	0.0%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	4,628	128,391	3.6%

Note: Figures may not add due to rounding.

HOME HEALTH SERVICES OF HACKENSACK

Ownership: For-profit

County: Bergen

Annual Contributions to Local and State Economy**Total Expenditures: \$29,915,600**

■ 326 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	17	Medical Social Service	5
Nursing	144	Administrative	53
Therapists: 106 total, including		Contract Labor: 1 total, including	
■ Physical Therapists	74	■ Home Health Aides	1
■ Occupational Therapists	23	■ Therapists	0
■ Speech Pathologists	9	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$23,194,738

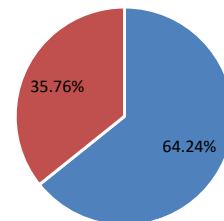
■ Estimated State Income Taxes Paid by Employees: \$1,281,509

Statistical Profile

	Medicare	All Other	Total
Total Patients	16,252	9,260	25,512
Percent to Total	63.7%	36.3%	100.0%
Home Health Aide Hours	22,476	9,759	32,235
Average HHA Hours per Patient	1.38	1.05	1.26
Total Visits	147,719	75,071	222,790
Percent to Total	66.3%	33.7%	100.0%

	Medicare	All Other	Total
Unduplicated Census	5,360	2,984	8,344
Percent to Total	64.2%	35.8%	100.0%

Payer Mix (Unduplicated Census Count)



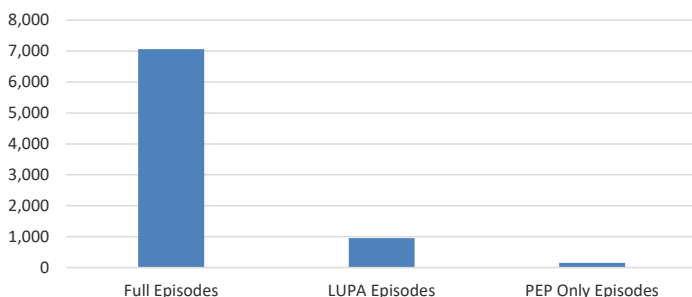
■ Medicare ■ All Other

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4.5 stars
Patient Survey Star Rating	3 stars

Episode Data

Home Health Services of Hackensack Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	152	25,997	0.6%
Episodes Without Outliers			
Full Episodes	7,065	110,345	6.4%
Percent of Total Episodes	86.5%	86.2%	
LUPA Episodes	952	14,333	6.6%
Percent of Total Episodes	11.7%	11.2%	
PEP Only Episodes	149	3,341	4.5%
Percent of Total Episodes	1.8%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	8,166	128,019	6.4%

Note: Figures may not add due to rounding.

HUNTERDON MEDICAL CENTER HOME HEALTH

Ownership: Nonprofit

County: Hunterdon

Annual Contributions to Local and State Economy**Total Expenditures: \$4,390,900**

■ 40 full-time equivalent jobs (salaried and contract), including key areas such as

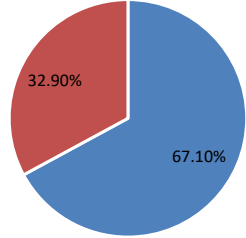
Home Health Aides	0	Medical Social Service	1
Nursing	23	Administrative	6
Therapists: 6 total, including		Contract Labor: 5 total, including	
■ Physical Therapists	3	■ Home Health Aides	5
■ Occupational Therapists	3	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$3,628,771

■ Estimated State Income Taxes Paid by Employees: \$200,490

Statistical Profile

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	N/A ¹	N/A ¹	N/A ¹	Unduplicated Census	932	457	1,389
Percent to Total	N/A ¹	N/A ¹	N/A ¹	Percent to Total	67.1%	32.9%	100.0%
Home Health Aide Hours	7,854	1,920	9,774	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	N/A ¹	N/A ¹	N/A ¹				
Total Visits	19,299	7,146	26,445				
Percent to Total	73.0%	27.0%	100.0%				

¹ This provider reports its data as a subprovider on another facility's Medicare Cost Report. Subproviders are required to submit a more limited set of data to Medicare on their annual cost reports. As a result, certain sections of this report cannot be presented for home health agencies reporting as subproviders, as CMS does not collect the necessary data.

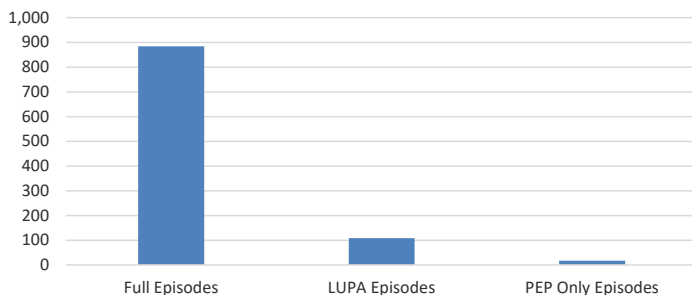
■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	4 stars

■ Medicare ■ All Other

Episode Data

Hunterdon Medical Center Home Health Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	146	25,997	0.6%
Episodes Without Outliers			
Full Episodes	884	110,345	0.8%
Percent of Total Episodes	87.6%	86.2%	
LUPA Episodes	108	14,333	0.8%
Percent of Total Episodes	10.7%	11.2%	
PEP Only Episodes	17	3,341	0.5%
Percent of Total Episodes	1.7%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,009	128,019	0.8%

Note: Figures may not add due to rounding.

JEFFERSON HOME CARE

Ownership: Nonprofit

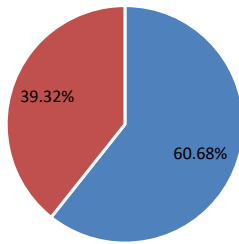
County: Camden

Annual Contributions to Local and State Economy**Total Expenditures: \$7,182,500**■ **91 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	8	Medical Social Service	1
Nursing	31	Administrative	36
Therapists: 14 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	13	■ Home Health Aides	2
■ Occupational Therapists	2	■ Therapists	1
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$6,229,856**■ **Estimated State Income Taxes Paid by Employees: \$344,200****Statistical Profile**

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	N/A ¹	N/A ¹	N/A ¹	Unduplicated Census	1,761	1,141	2,902
Percent to Total	N/A ¹	N/A ¹	N/A ¹	Percent to Total	60.7%	39.3%	100.0%
Home Health Aide Hours	3,840	1,368	5,208	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	N/A ¹	N/A ¹	N/A ¹				
Total Visits	31,895	15,707	47,602				
Percent to Total	67.0%	33.0%	100.0%				

¹ This provider reports its data as a subprovider on another facility's Medicare Cost Report. Subproviders are required to submit a more limited set of data to Medicare on their annual cost reports. As a result, certain sections of this report cannot be presented for home health agencies reporting as subproviders, as CMS does not collect the necessary data.

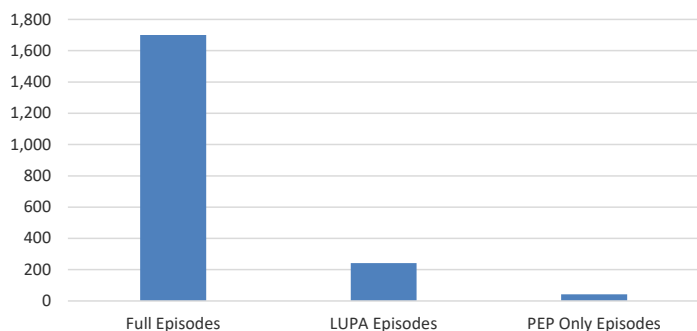
■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	4 stars

■ Medicare ■ All Other

Episode Data

Jefferson Home Care Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	30	25,997	0.1%
Episodes Without Outliers			
Full Episodes	1,701	110,345	1.5%
Percent of Total Episodes	85.6%	86.2%	
LUPA Episodes	242	14,333	1.7%
Percent of Total Episodes	12.2%	11.2%	
PEP Only Episodes	43	3,341	1.3%
Percent of Total Episodes	2.2%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,986	128,019	1.6%

Note: Figures may not add due to rounding.

MEMORIAL HOME HEALTH

Ownership: For-profit

County: Salem

Annual Contributions to Local and State Economy**Total Expenditures: \$2,661,400**

■ 33 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	6	Medical Social Service	1
Nursing	13	Administrative	11
Therapists: 1 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	1	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	2
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$1,279,515

■ Estimated State Income Taxes Paid by Employees: \$70,693

Statistical Profile

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	1,124	424	1,548	Unduplicated Census			
Percent to Total	72.6%	27.4%	100.0%	Percent to Total			

Home Health Aide Hours

Average HHA Hours per Patient

Total Visits	10,733	3,847	14,580
Percent to Total	73.6%	26.4%	100.0%

Data on Home Health Aide Hours and

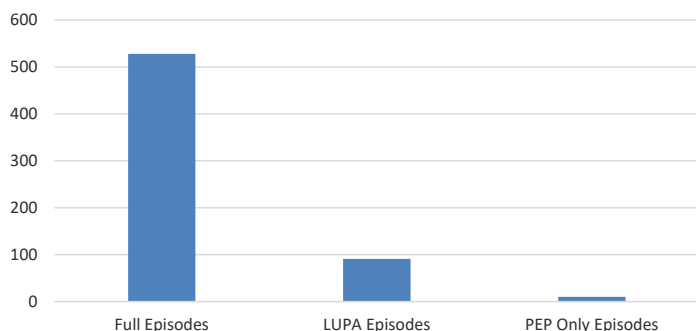
Unduplicated Census is unavailable for this facility.

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	4 stars

Episode Data

Memorial Home Health Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	1,518	25,997	5.8%
Episodes Without Outliers			
Full Episodes	528	110,345	0.5%
Percent of Total Episodes	83.9%	86.2%	
LUPA Episodes	91	14,333	0.6%
Percent of Total Episodes	14.5%	11.2%	
PEP Only Episodes	10	3,341	0.3%
Percent of Total Episodes	1.6%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	629	128,019	0.5%

Note: Figures may not add due to rounding.

MERCER CARE

Ownership: For-profit

County: Burlington

Annual Contributions to Local and State Economy**Total Expenditures: \$3,232,200**■ **24 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	3	Medical Social Service	0
Nursing	10	Administrative	6
Therapists: 1 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	1	■ Home Health Aides	0
■ Occupational Therapists	1	■ Therapists	2
■ Speech Pathologists	0	■ Nursing	0

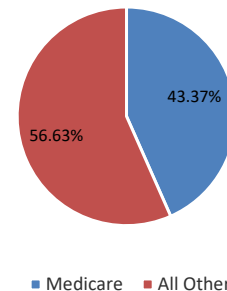
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$1,930,966**■ **Estimated State Income Taxes Paid by Employees: \$106,686****Statistical Profile**

	Medicare	All Other	Total
Total Patients	1,381	1,372	2,753
Percent to Total	50.2%	49.8%	100.0%
Home Health Aide Hours	2,685	3,905	6,590
Average HHA Hours per Patient	1.94	2.85	2.39
Total Visits	10,141	13,432	23,573
Percent to Total	43.0%	57.0%	100.0%

	Medicare	All Other	Total
Unduplicated Census	337	440	777
Percent to Total	43.4%	56.6%	100.0%

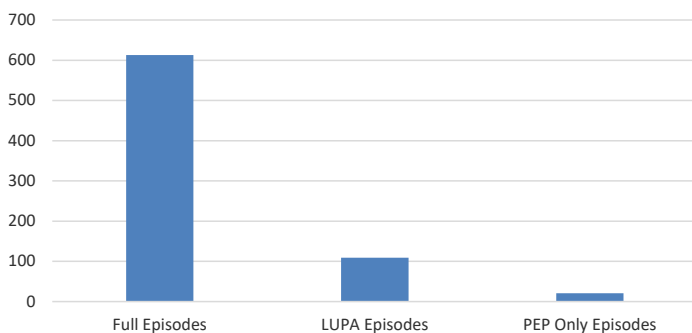
Payer Mix (Unduplicated Census Count)

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	3 stars

Episode Data

Mercer Care Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	6	25,997	0.0%
Episodes Without Outliers			
Full Episodes	613	110,345	0.6%
Percent of Total Episodes	82.5%	86.2%	
LUPA Episodes	109	14,333	0.8%
Percent of Total Episodes	14.7%	11.2%	
PEP Only Episodes	21	3,341	0.6%
Percent of Total Episodes	2.8%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	743	128,019	0.6%

Note: Figures may not add due to rounding.

MOORESTOWN VISITING NURSE ASSOCIATION

Ownership: Nonprofit

County: Burlington

Annual Contributions to Local and State Economy**Total Expenditures: \$23,059,900**■ **118 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	1	Medical Social Service	1
Nursing	57	Administrative	12
Therapists: 31 total, including		Contract Labor: 16 total, including	
■ Physical Therapists	22	■ Home Health Aides	12
■ Occupational Therapists	8	■ Therapists	4
■ Speech Pathologists	1	■ Nursing	0

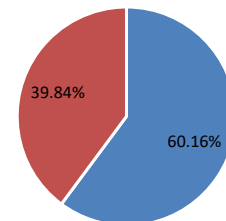
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$12,554,270**■ **Estimated State Income Taxes Paid by Employees: \$693,623****Statistical Profile**

	Medicare	All Other	Total
Total Patients	8,493	5,148	13,641
Percent to Total	62.3%	37.7%	100.0%
Home Health Aide Hours	9,852	14,950	24,802
Average HHA Hours per Patient	1.16	2.90	1.82
Total Visits	87,507	44,913	132,420
Percent to Total	66.1%	33.9%	100.0%

	Medicare	All Other	Total
Unduplicated Census	3,357	2,223	5,580
Percent to Total	60.2%	39.8%	100.0%

Payer Mix (Unduplicated Census Count)



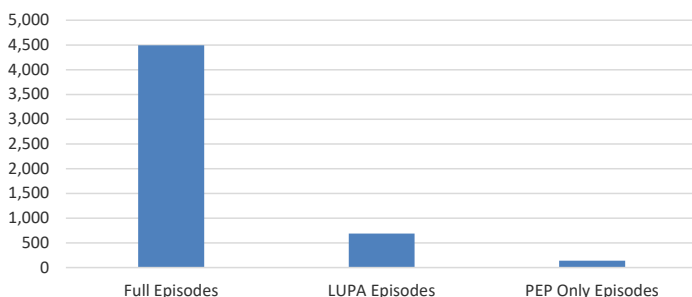
■ Medicare ■ All Other

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	4 stars

Episode Data

Moorestown Visiting Nurse Association Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	117	25,997	0.5%
Episodes Without Outliers			
Full Episodes	4,492	110,345	4.1%
Percent of Total Episodes	84.4%	86.2%	
LUPA Episodes	688	14,333	4.8%
Percent of Total Episodes	12.9%	11.2%	
PEP Only Episodes	141	3,341	4.2%
Percent of Total Episodes	2.6%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	5,321	128,019	4.2%

Note: Figures may not add due to rounding.

PATIENT CARE MEDICAL SERVICES, INC.

Ownership: Nonprofit

County: Essex

Annual Contributions to Local and State Economy**Total Expenditures: \$8,596,900**

■ 83 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	5	Medical Social Service	2
Nursing	27	Administrative	1
Therapists: 45 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	27	■ Home Health Aides	0
■ Occupational Therapists	15	■ Therapists	1
■ Speech Pathologists	3	■ Nursing	1

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$6,209,632

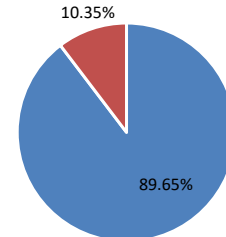
■ Estimated State Income Taxes Paid by Employees: \$343,082

Statistical Profile

	Medicare	All Other	Total
Total Patients	7,179	697	7,876
Percent to Total	91.2%	8.8%	100.0%
Home Health Aide Hours	4,412	0	4,412
Average HHA Hours per Patient	0.61	0.00	0.56
Total Visits	49,793	3,885	53,678
Percent to Total	92.8%	7.2%	100.0%

	Medicare	All Other	Total
Unduplicated Census	2,079	240	2,319
Percent to Total	89.7%	10.3%	100.0%

Payer Mix (Unduplicated Census Count)



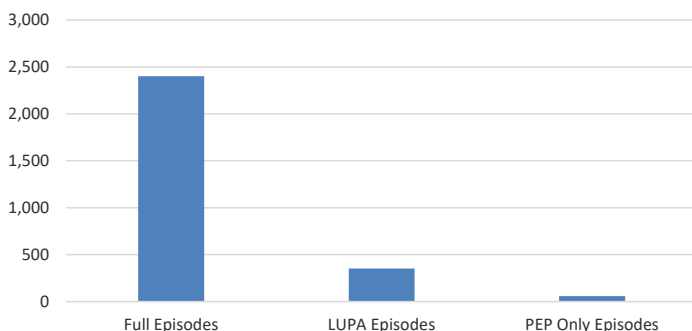
■ Medicare ■ All Other

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	4 stars

Episode Data

Patient Care Medical Services, Inc. Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	117	25,997	0.5%
Episodes Without Outliers			
Full Episodes	2,401	110,345	2.2%
Percent of Total Episodes	85.4%	86.2%	
LUPA Episodes	352	14,333	2.5%
Percent of Total Episodes	12.5%	11.2%	
PEP Only Episodes	59	3,341	1.8%
Percent of Total Episodes	2.1%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	2,812	128,019	2.2%

Note: Figures may not add due to rounding.

PATIENT CARE NEW JERSEY, INC.

Ownership: Nonprofit

County: Passaic

Annual Contributions to Local and State Economy**Total Expenditures: \$15,475,600**

■ 158 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	7	Medical Social Service	2
Nursing	61	Administrative	1
Therapists: 86 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	62	■ Home Health Aides	0
■ Occupational Therapists	20	■ Therapists	0
■ Speech Pathologists	3	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$11,601,237

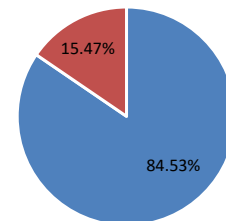
■ Estimated State Income Taxes Paid by Employees: \$640,968

Statistical Profile

	Medicare	All Other	Total
Total Patients	11,591	1,661	13,252
Percent to Total	87.5%	12.5%	100.0%
Home Health Aide Hours	6,209	1,057	7,266
Average HHA Hours per Patient	0.54	0.64	0.55
Total Visits	96,504	12,797	109,301
Percent to Total	88.3%	11.7%	100.0%

	Medicare	All Other	Total
Unduplicated Census	3,738	684	4,422
Percent to Total	84.5%	15.5%	100.0%

Payer Mix (Unduplicated Census Count)



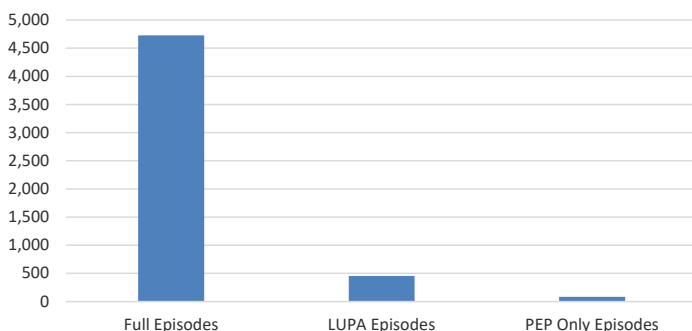
■ Medicare ■ All Other

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	4 stars

Episode Data

Patient Care New Jersey, Inc. Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	139	25,997	0.5%
Episodes Without Outliers			
Full Episodes	4,728	110,345	4.3%
Percent of Total Episodes	89.8%	86.2%	
LUPA Episodes	455	14,333	3.2%
Percent of Total Episodes	8.6%	11.2%	
PEP Only Episodes	83	3,341	2.5%
Percent of Total Episodes	1.6%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	5,266	128,019	4.1%

Note: Figures may not add due to rounding.

PRINCETON HOMECARE SERVICES

Ownership: Nonprofit

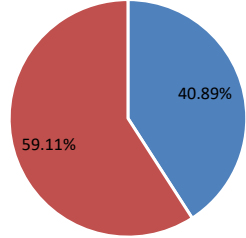
County: Mercer

Annual Contributions to Local and State Economy**Total Expenditures: \$7,831,400**■ **81 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	5	Medical Social Service	1
Nursing	19	Administrative	36
Therapists: 20 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	18	■ Home Health Aides	0
■ Occupational Therapists	2	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$6,274,166**■ **Estimated State Income Taxes Paid by Employees: \$346,648****Statistical Profile**

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	N/A ¹	N/A ¹	N/A ¹	Unduplicated Census	2,072	2,995	5,067
Percent to Total	N/A ¹	N/A ¹	N/A ¹	Percent to Total	40.9%	59.1%	100.0%
Home Health Aide Hours	4,345	2,695	7,040	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	N/A ¹	N/A ¹	N/A ¹				
Total Visits	0	48,030	48,030				
Percent to Total	0.0%	100.0%	100.0%				

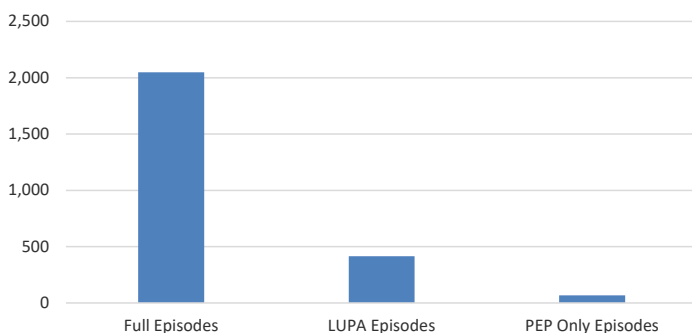
¹ This provider reports its data as a subprovider on another facility's Medicare Cost Report. Subproviders are required to submit a more limited set of data to Medicare on their annual cost reports. As a result, certain sections of this report cannot be presented for home health agencies reporting as subproviders, as CMS does not collect the necessary data.

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	2 stars

Episode Data

Princeton Homecare Services Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	22	25,997	0.1%
Episodes Without Outliers			
Full Episodes	2,048	110,345	1.9%
Percent of Total Episodes	80.9%	86.2%	
LUPA Episodes	415	14,333	2.9%
Percent of Total Episodes	16.4%	11.2%	
PEP Only Episodes	67	3,341	2.0%
Percent of Total Episodes	2.6%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	2,530	128,019	2.0%

Note: Figures may not add due to rounding.

PROMISE CARE NJ, LLC

Ownership: For-profit

County: Hudson

Annual Contributions to Local and State Economy**Total Expenditures: \$7,462,700**

■ 58 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	5	Medical Social Service	0
Nursing	10	Administrative	31
Therapists: 10 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	7	■ Home Health Aides	0
■ Occupational Therapists	2	■ Therapists	1
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$4,017,215

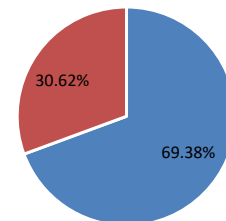
■ Estimated State Income Taxes Paid by Employees: \$221,951

Statistical Profile

	Medicare	All Other	Total
Total Patients	3,063	1,104	4,167
Percent to Total	73.5%	26.5%	100.0%
Home Health Aide Hours	8,980	2,026	11,006
Average HHA Hours per Patient	2.93	1.84	2.64
Total Visits	24,381	9,073	33,454
Percent to Total	72.9%	27.1%	100.0%

	Medicare	All Other	Total
Unduplicated Census	956	422	1,378
Percent to Total	69.4%	30.6%	100.0%

Payer Mix (Unduplicated Census Count)



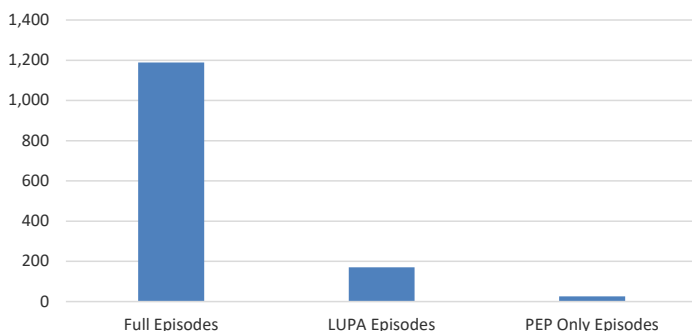
■ Medicare ■ All Other

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	2 stars

Episode Data

Promise Care NJ, LLC Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	65	25,997	0.3%
Episodes Without Outliers			
Full Episodes	1,189	110,345	1.1%
Percent of Total Episodes	85.8%	86.2%	
LUPA Episodes	170	14,333	1.2%
Percent of Total Episodes	12.3%	11.2%	
PEP Only Episodes	26	3,341	0.8%
Percent of Total Episodes	1.9%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,385	128,019	1.1%

Note: Figures may not add due to rounding.

PROMISE CARE NJ OF ESSEX COUNTY

Ownership: Governmental

County: Essex

Annual Contributions to Local and State Economy**Total Expenditures: \$744,400**

■ 10 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	0
Nursing	0	Administrative	8
Therapists: 0 total, including		Contract Labor: 1 total, including	
■ Physical Therapists	0	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$306,012

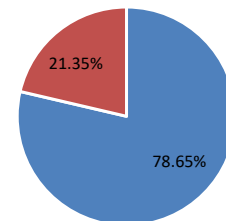
■ Estimated State Income Taxes Paid by Employees: \$16,907

Statistical Profile

	Medicare	All Other	Total
Total Patients	129	37	166
Percent to Total	77.7%	22.3%	100.0%
Home Health Aide Hours	542	279	821
Average HHA Hours per Patient	4.20	7.54	4.95
Total Visits	1,233	352	1,585
Percent to Total	77.8%	22.2%	100.0%

	Medicare	All Other	Total
Unduplicated Census	70	19	89
Percent to Total	78.7%	21.3%	100.0%

Payer Mix (Unduplicated Census Count)



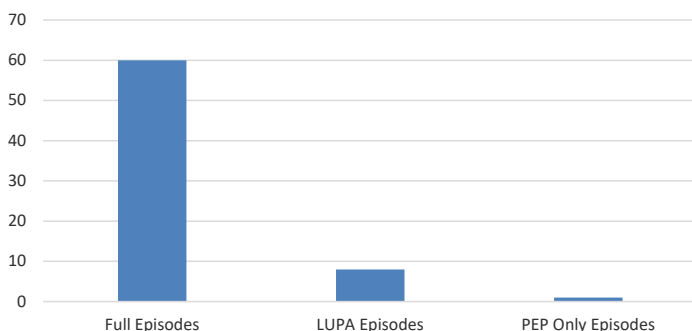
■ Medicare ■ All Other

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	Not Available

Episode Data

Promise Care NJ of Essex County Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	4	25,997	0.0%
Episodes Without Outliers			
Full Episodes	60	110,345	0.1%
Percent of Total Episodes	87.0%	86.2%	
LUPA Episodes	8	14,333	0.1%
Percent of Total Episodes	11.6%	11.2%	
PEP Only Episodes	1	3,341	0.0%
Percent of Total Episodes	1.4%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	69	128,019	0.1%

Note: Figures may not add due to rounding.

ROBERT WOOD JOHNSON VISITING NURSES, INC.

Ownership: Nonprofit

County: Middlesex

Annual Contributions to Local and State Economy**Total Expenditures: \$18,754,200**

■ 158 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	23	Medical Social Service	5
Nursing	68	Administrative	30
Therapists: 28 total, including		Contract Labor: 4 total, including	
■ Physical Therapists	23	■ Home Health Aides	0
■ Occupational Therapists	4	■ Therapists	3
■ Speech Pathologists	1	■ Nursing	1

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$10,667,494

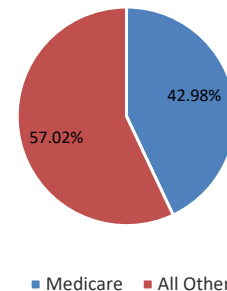
■ Estimated State Income Taxes Paid by Employees: \$589,379

Statistical Profile

	Medicare	All Other	Total
Total Patients	8,906	8,769	17,675
Percent to Total	50.4%	49.6%	100.0%
Home Health Aide Hours	7,332	3,752	11,084
Average HHA Hours per Patient	0.82	0.43	0.63
Total Visits	50,373	38,330	88,703
Percent to Total	56.8%	43.2%	100.0%

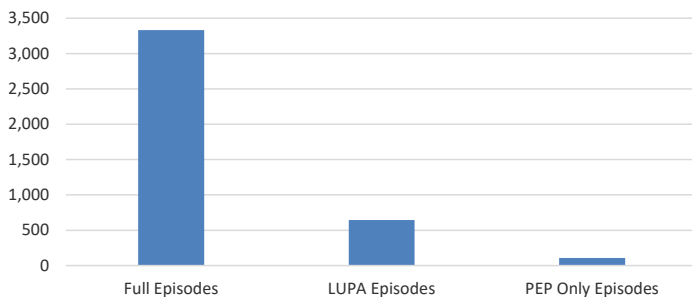
	Medicare	All Other	Total
Unduplicated Census	3,199	4,244	7,443
Percent to Total	43.0%	57.0%	100.0%

Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	2 stars

Episode DataRobert Wood Johnson Visiting Nurses, Inc.
Episode Data

	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	56	25,997	0.2%
Episodes Without Outliers			
Full Episodes	3,331	110,345	3.0%
Percent of Total Episodes	81.5%	86.2%	
LUPA Episodes	646	14,333	4.5%
Percent of Total Episodes	15.8%	11.2%	
PEP Only Episodes	109	3,341	3.3%
Percent of Total Episodes	2.7%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	4,086	128,019	3.2%

Note: Figures may not add due to rounding.

TRI-COUNTY HOME AND HOSPICE CARE, LLC

Ownership: For-profit

County: Cumberland

Annual Contributions to Local and State Economy**Total Expenditures: \$18,486,300**

■ 132 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	4	Medical Social Service	2
Nursing	39	Administrative	30
Therapists: 51 total, including		Contract Labor: 6 total, including	
■ Physical Therapists	33	■ Home Health Aides	0
■ Occupational Therapists	14	■ Therapists	3
■ Speech Pathologists	4	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$10,869,001

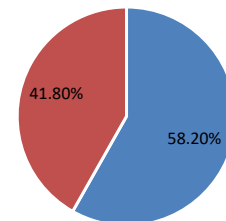
■ Estimated State Income Taxes Paid by Employees: \$600,512

Statistical Profile

	Medicare	All Other	Total
Total Patients	11,067	6,737	17,804
Percent to Total	62.2%	37.8%	100.0%
Home Health Aide Hours	2,288	1,058	3,346
Average HHA Hours per Patient	0.21	0.16	0.19
Total Visits	72,936	39,508	112,444
Percent to Total	64.9%	35.1%	100.0%

	Medicare	All Other	Total
Unduplicated Census	3,842	2,759	6,601
Percent to Total	58.2%	41.8%	100.0%

Payer Mix (Unduplicated Census Count)



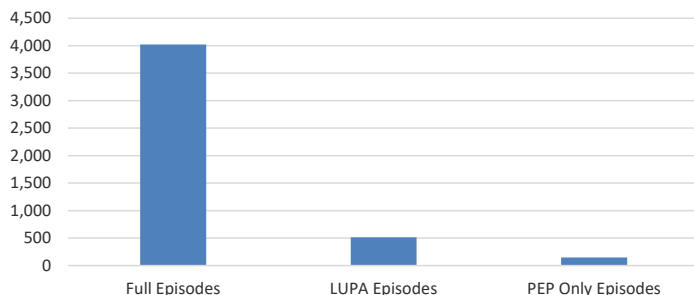
■ Medicare ■ All Other

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	4 stars

Episode Data

Tri-County Home and Hospice Care, LLC Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	67	25,997	0.3%
Episodes Without Outliers			
Full Episodes	4,020	110,345	3.6%
Percent of Total Episodes	85.9%	86.2%	
LUPA Episodes	513	14,333	3.6%
Percent of Total Episodes	11.0%	11.2%	
PEP Only Episodes	149	3,341	4.5%
Percent of Total Episodes	3.2%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	4,682	128,019	3.7%

Note: Figures may not add due to rounding.

VALLEY HOME CARE, INC.

Ownership: Nonprofit

County: Bergen

Annual Contributions to Local and State Economy**Total Expenditures: \$44,254,700**

■ 320 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	53	Medical Social Service	10
Nursing	79	Administrative	92
Therapists: 71 total, including		Contract Labor: 15 total, including	
■ Physical Therapists	60	■ Home Health Aides	15
■ Occupational Therapists	9	■ Therapists	0
■ Speech Pathologists	2	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$27,653,450

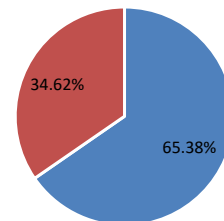
■ Estimated State Income Taxes Paid by Employees: \$1,527,853

Statistical Profile

	Medicare	All Other	Total
Total Patients	12,562	5,896	18,458
Percent to Total	68.1%	31.9%	100.0%
Home Health Aide Hours	19,885	10,332	30,217
Average HHA Hours per Patient	1.58	1.75	1.64
Total Visits	116,535	54,993	171,528
Percent to Total	67.9%	32.1%	100.0%

	Medicare	All Other	Total
Unduplicated Census	6,699	3,547	10,246
Percent to Total	65.4%	34.6%	100.0%

Payer Mix (Unduplicated Census Count)



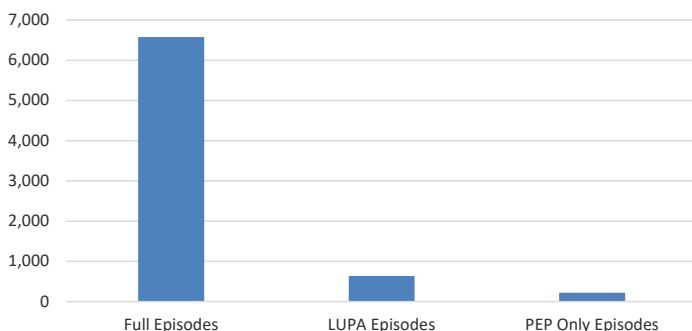
■ Medicare ■ All Other

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	4 stars

Episode Data

Valley Home Care, Inc. Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	104	25,997	0.4%
Episodes Without Outliers			
Full Episodes	6,576	110,345	6.0%
Percent of Total Episodes	88.5%	86.2%	
LUPA Episodes	638	14,333	4.5%
Percent of Total Episodes	8.6%	11.2%	
PEP Only Episodes	217	3,341	6.5%
Percent of Total Episodes	2.9%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	7,431	128,019	5.8%

Note: Figures may not add due to rounding.

VIRTUA HOME CARE AT WEST JERSEY

Ownership: Nonprofit

County: Burlington

Annual Contributions to Local and State Economy**Total Expenditures: \$10,917,500**■ **112 full-time equivalent jobs (salaried and contract), including key areas such as**

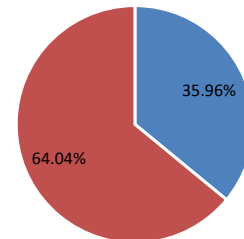
Home Health Aides	22	Medical Social Service	0
Nursing	25	Administrative	48
Therapists: 16 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	11	■ Home Health Aides	0
■ Occupational Therapists	5	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$9,652,490**■ **Estimated State Income Taxes Paid by Employees: \$533,300****Statistical Profile**

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	N/A ¹	N/A ¹	N/A ¹	Unduplicated Census	3,045	5,422	8,467
Percent to Total	N/A ¹	N/A ¹	N/A ¹	Percent to Total	36.0%	64.0%	100.0%
Home Health Aide Hours	13,071	4,060	17,131	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	N/A ¹	N/A ¹	N/A ¹				
Total Visits	54,336	32,360	86,696				
Percent to Total	62.7%	37.3%	100.0%				

¹ This provider reports its data as a subprovider on another facility's Medicare Cost Report. Subproviders are required to submit a more limited set of data to Medicare on their annual cost reports. As a result, certain sections of this report cannot be presented for home health agencies reporting as subproviders, as CMS does not collect the necessary data.



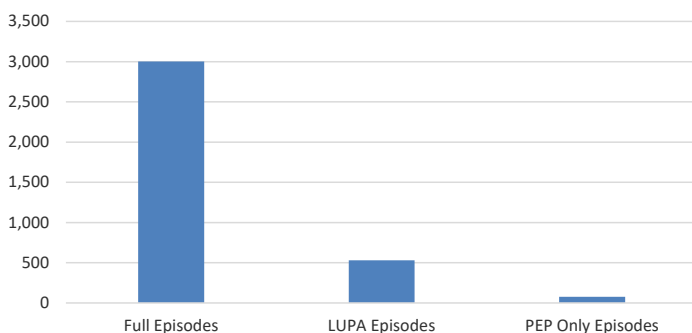
■ Medicare ■ All Other

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	4 stars

Episode Data

Virtua Home Care at West Jersey Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	12,063	25,997	46.4%
Episodes Without Outliers			
Full Episodes	3,003	110,345	2.7%
Percent of Total Episodes	83.2%	86.2%	
LUPA Episodes	530	14,333	3.7%
Percent of Total Episodes	14.7%	11.2%	
PEP Only Episodes	76	3,341	2.3%
Percent of Total Episodes	2.1%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	3,609	128,019	2.8%

Note: Figures may not add due to rounding.

VIRTUA HOME CARE - COMMUNITY NURSING SERVICES

Ownership: Nonprofit

County: Burlington

Annual Contributions to Local and State Economy**Total Expenditures: \$8,879,600**

■ 90 full-time equivalent jobs (salaried and contract), including key areas such as

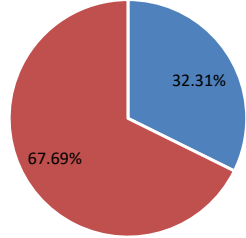
Home Health Aides	27	Medical Social Service	0
Nursing	32	Administrative	20
Therapists: 10 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	4	■ Home Health Aides	0
■ Occupational Therapists	1	■ Therapists	0
■ Speech Pathologists	5	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$7,334,932

■ Estimated State Income Taxes Paid by Employees: \$405,255

Statistical Profile

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	N/A ¹	N/A ¹	N/A ¹	Unduplicated Census	1,971	4,129	6,100
Percent to Total	N/A ¹	N/A ¹	N/A ¹	Percent to Total	32.3%	67.7%	100.0%
Home Health Aide Hours	11,208	5,130	16,338	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	N/A ¹	N/A ¹	N/A ¹				
Total Visits	36,242	24,852	61,094				
Percent to Total	59.3%	40.7%	100.0%				

¹ This provider reports its data as a subprovider on another facility's Medicare Cost Report. Subproviders are required to submit a more limited set of data to Medicare on their annual cost reports. As a result, certain sections of this report cannot be presented for home health agencies reporting as subproviders, as CMS does not collect the necessary data.

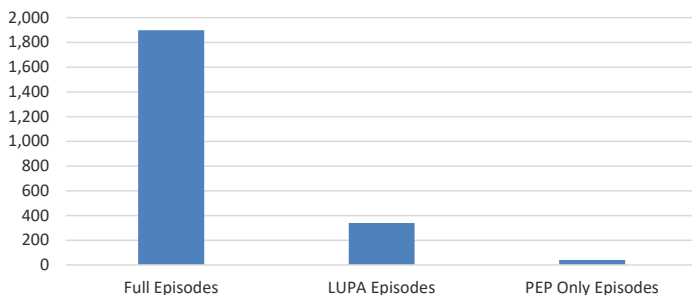
■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	4 stars

■ Medicare ■ All Other

Episode Data

Virtua Home Care - Community Nursing Services
Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	9,759	25,997	37.5%
Episodes Without Outliers			
Full Episodes	1,899	110,345	1.7%
Percent of Total Episodes	83.3%	86.2%	
LUPA Episodes	340	14,333	2.4%
Percent of Total Episodes	14.9%	11.2%	
PEP Only Episodes	41	3,341	1.2%
Percent of Total Episodes	1.8%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	2,280	128,019	1.8%

Note: Figures may not add due to rounding.

VISITING HEALTH SERVICES OF NEW JERSEY

Ownership: For-profit

County: Passaic

Annual Contributions to Local and State Economy

Total Expenditures: \$8,370,600

■ 84 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	10	Medical Social Service	2
Nursing	17	Administrative	47
Therapists: 5 total, including		Contract Labor: 3 total, including	
■ Physical Therapists	5	■ Home Health Aides	2
■ Occupational Therapists	0	■ Therapists	2
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$4,996,907

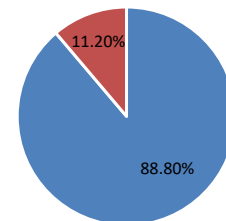
■ Estimated State Income Taxes Paid by Employees: \$276,079

Statistical Profile

	Medicare	All Other	Total
Total Patients	2,792	300	3,092
Percent to Total	90.3%	9.7%	100.0%
Home Health Aide Hours	10,913	968	11,881
Average HHA Hours per Patient	3.91	3.23	3.84
Total Visits	27,522	2,108	29,630
Percent to Total	92.9%	7.1%	100.0%

	Medicare	All Other	Total
Unduplicated Census	1,404	177	1,581
Percent to Total	88.8%	11.2%	100.0%

Payer Mix (Unduplicated Census Count)



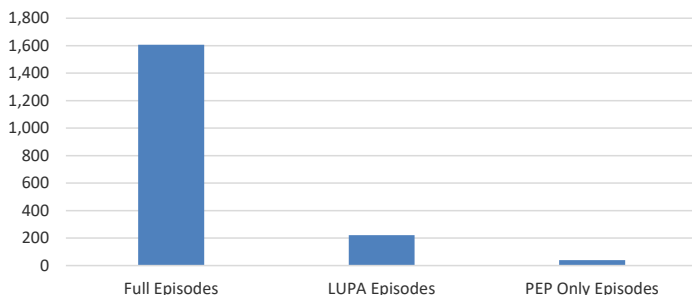
■ Medicare ■ All Other

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	3 stars

Episode Data

Visiting Health Services of New Jersey Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	29	25,997	0.1%
<u>Episodes Without Outliers</u>			
Full Episodes	1,607	110,345	1.5%
Percent of Total Episodes	86.0%	86.2%	
LUPA Episodes	221	14,333	1.5%
Percent of Total Episodes	11.8%	11.2%	
PEP Only Episodes	40	3,341	1.2%
Percent of Total Episodes	2.1%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,868	128,019	1.5%

Note: Figures may not add due to rounding.

VISITING NURSE ASSOCIATION OF ENGLEWOOD

Ownership: Nonprofit

County: Bergen

Annual Contributions to Local and State Economy

Total Expenditures: \$12,637,100

■ 106 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	30	Medical Social Service	3
Nursing	35	Administrative	20
Therapists: 17 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	13	■ Home Health Aides	0
■ Occupational Therapists	3	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$7,668,540

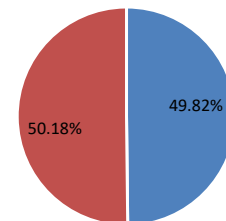
■ Estimated State Income Taxes Paid by Employees: \$423,687

Statistical Profile

	Medicare	All Other	Total
Total Patients	5,474	3,977	9,451
Percent to Total	57.9%	42.1%	100.0%
Home Health Aide Hours	7,748	1,912	9,660
Average HHA Hours per Patient	1.42	0.48	1.02
Total Visits	33,604	17,008	50,612
Percent to Total	66.4%	33.6%	100.0%

	Medicare	All Other	Total
Unduplicated Census	1,836	1,849	3,685
Percent to Total	49.8%	50.2%	100.0%

Payer Mix (Unduplicated Census Count)



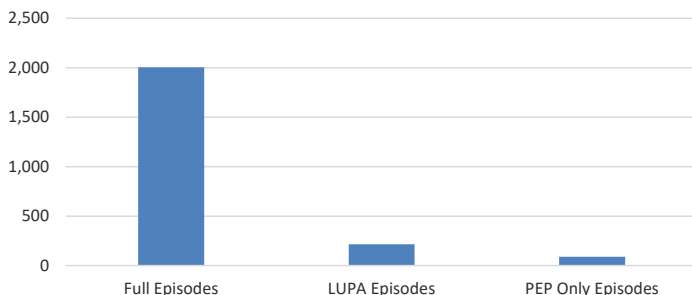
■ Medicare ■ All Other

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	3 stars

Episode Data

Visiting Nurse Association of Englewood Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	37	25,997	0.1%
<u>Episodes Without Outliers</u>			
Full Episodes	2,004	110,345	1.8%
Percent of Total Episodes	86.8%	86.2%	
LUPA Episodes	216	14,333	1.5%
Percent of Total Episodes	9.4%	11.2%	
PEP Only Episodes	90	3,341	2.7%
Percent of Total Episodes	3.9%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	2,310	128,019	1.8%

Note: Figures may not add due to rounding.

VISITING NURSE ASSOCIATION OF NORTHERN NEW JERSEY, INC.

Ownership: Nonprofit

County: Morris

Annual Contributions to Local and State Economy**Total Expenditures: \$14,910,300**■ **114 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	0	Medical Social Service	1
Nursing	34	Administrative	51
Therapists: 28 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	20	■ Home Health Aides	0
■ Occupational Therapists	6	■ Therapists	0
■ Speech Pathologists	2	■ Nursing	0

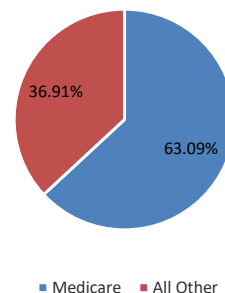
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$5,148,457**■ **Estimated State Income Taxes Paid by Employees: \$284,452****Statistical Profile**

	Medicare	All Other	Total
Total Patients	5,680	2,857	8,537
Percent to Total	66.5%	33.5%	100.0%
Home Health Aide Hours	9,899	3,155	13,054
Average HHA Hours per Patient	1.74	1.10	1.53
Total Visits	50,792	23,488	74,280
Percent to Total	68.4%	31.6%	100.0%

	Medicare	All Other	Total
Unduplicated Census	2,431	1,422	3,853
Percent to Total	63.1%	36.9%	100.0%

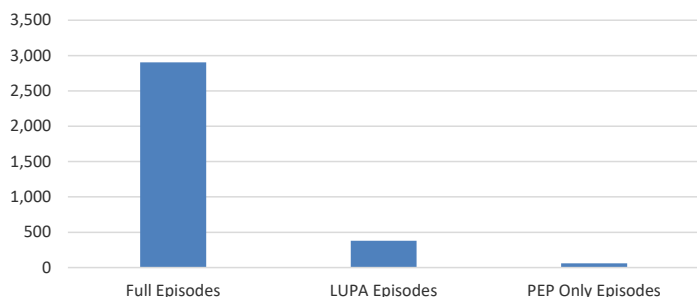
Payer Mix (Unduplicated Census Count)

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	3 stars

Episode Data

Visiting Nurse Association of Northern New Jersey, Inc. Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	85	25,997	0.3%
Episodes Without Outliers			
Full Episodes	2,905	110,345	2.6%
Percent of Total Episodes	86.8%	86.2%	
LUPA Episodes	381	14,333	2.7%
Percent of Total Episodes	11.4%	11.2%	
PEP Only Episodes	60	3,341	1.8%
Percent of Total Episodes	1.8%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	3,346	128,019	2.6%

Note: Figures may not add due to rounding.

VNA HOME CARE OF MERCER COUNTY

Ownership: Nonprofit

County: Mercer

Annual Contributions to Local and State Economy**Total Expenditures: \$8,366,900**

■ 55 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	1	Medical Social Service	3
Nursing	20	Administrative	28
Therapists: 4 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	3	■ Home Health Aides	0
■ Occupational Therapists	1	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$4,328,626

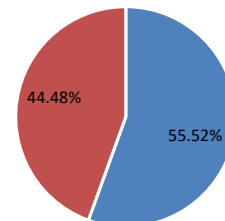
■ Estimated State Income Taxes Paid by Employees: \$239,157

Statistical Profile

	Medicare	All Other	Total
Total Patients	1,005	807	1,812
Percent to Total	55.5%	44.5%	100.0%
Home Health Aide Hours	4,333	2,357	6,690
Average HHA Hours per Patient	4.31	2.92	3.69
Total Visits	17,917	11,826	29,743
Percent to Total	60.2%	39.8%	100.0%

	Medicare	All Other	Total
Unduplicated Census	1,005	805	1,810
Percent to Total	55.5%	44.5%	100.0%

Payer Mix (Unduplicated Census Count)



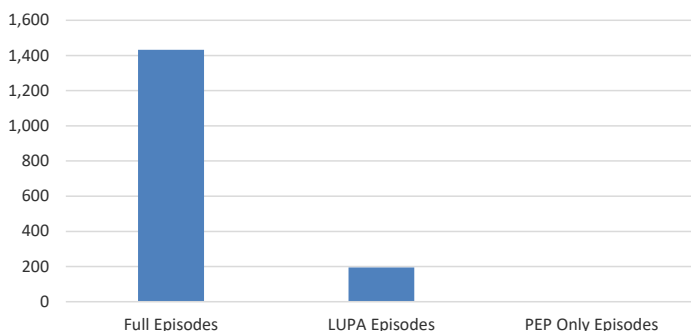
■ Medicare ■ All Other

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	2.5 stars
Patient Survey Star Rating	4 stars

Episode Data

VNA Home Care of Mercer County Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	0	25,997	0.0%
Episodes Without Outliers			
Full Episodes	1,433	109,011	1.3%
Percent of Total Episodes	88.0%	84.9%	
LUPA Episodes	195	16,038	1.2%
Percent of Total Episodes	12.0%	12.5%	
PEP Only Episodes	0	3,341	0.0%
Percent of Total Episodes	0.0%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,628	128,391	1.3%

Note: Figures may not add due to rounding.

VNA OF CENTRAL NEW JERSEY HOME CARE & HOSPICE

Ownership: Nonprofit

County: Ocean

Annual Contributions to Local and State Economy**Total Expenditures: \$68,766,000**

- 522 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	116	Medical Social Service	15
Nursing	201	Administrative	87
Therapists: 96 total, including		Contract Labor: 6 total, including	
■ Physical Therapists	74	■ Home Health Aides	6
■ Occupational Therapists	17	■ Therapists	0
■ Speech Pathologists	5	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$39,793,835

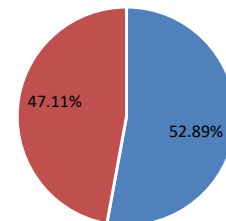
- Estimated State Income Taxes Paid by Employees: \$2,198,609

Statistical Profile

	Medicare	All Other	Total
Total Patients	35,112	24,017	59,129
Percent to Total	59.4%	40.6%	100.0%
Home Health Aide Hours	64,184	22,141	86,325
Average HHA Hours per Patient	1.83	0.92	1.46
Total Visits	237,401	131,826	369,227
Percent to Total	64.3%	35.7%	100.0%

	Medicare	All Other	Total
Unduplicated Census	12,049	10,733	22,782
Percent to Total	52.9%	47.1%	100.0%

Payer Mix (Unduplicated Census Count)



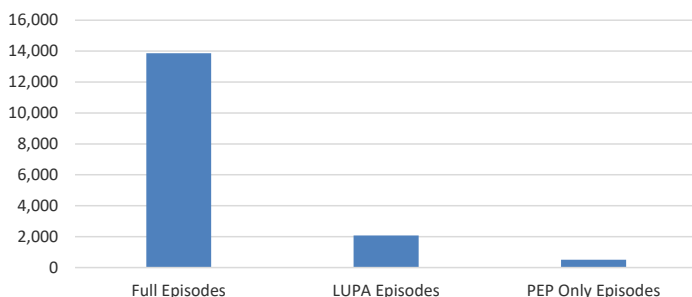
■ Medicare ■ All Other

- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	2.5 stars
Patient Survey Star Rating	4 stars

Episode Data

VNA of Central New Jersey Home Care & Hospice
Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	467	25,997	1.8%
Episodes Without Outliers			
Full Episodes	13,866	110,345	12.6%
Percent of Total Episodes	84.3%	86.2%	
LUPA Episodes	2,080	14,333	14.5%
Percent of Total Episodes	12.6%	11.2%	
PEP Only Episodes	510	3,341	15.3%
Percent of Total Episodes	3.1%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	16,456	128,019	12.9%

Note: Figures may not add due to rounding.

VNA OF SOMERSET HILLS - HOME HEALTH

Ownership: Nonprofit

County: Somerset

Annual Contributions to Local and State Economy**Total Expenditures: \$9,071,600**

- 33 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	0
Nursing	13	Administrative	8
Therapists: 9 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	7	■ Home Health Aides	2
■ Occupational Therapists	2	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$4,463,503

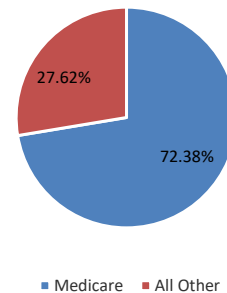
- Estimated State Income Taxes Paid by Employees: \$246,609

Statistical Profile

	Medicare	All Other	Total
Total Patients	4,215	1,373	5,588
Percent to Total	75.4%	24.6%	100.0%
Home Health Aide Hours	2,999	726	3,725
Average HHA Hours per Patient	0.71	0.53	0.67
Total Visits	29,125	9,536	38,661
Percent to Total	75.3%	24.7%	100.0%

	Medicare	All Other	Total
Unduplicated Census	891	340	1,231
Percent to Total	72.4%	27.6%	100.0%

Payer Mix (Unduplicated Census Count)

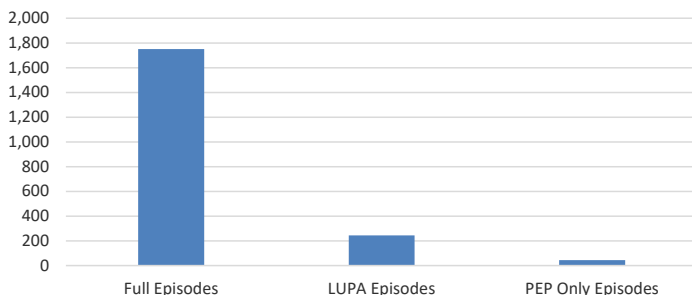


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	4 stars

Episode Data

VNA of Somerset Hills - Home Health Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	26	25,997	0.1%
Episodes Without Outliers			
Full Episodes	1,750	110,345	1.6%
Percent of Total Episodes	85.8%	86.2%	
LUPA Episodes	244	14,333	1.7%
Percent of Total Episodes	12.0%	11.2%	
PEP Only Episodes	45	3,341	1.3%
Percent of Total Episodes	2.2%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	2,039	128,019	1.6%

Note: Figures may not add due to rounding.

COUNTY REPORTS

ATLANTIC COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$40,515,500

- 317 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	64	Medical Social Service	12
Nursing	122	Administrative	68
Therapists: 50 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	35	■ Home Health Aides	0
■ Occupational Therapists	12	■ Therapists	0
■ Speech Pathologists	2	■ Nursing	1

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

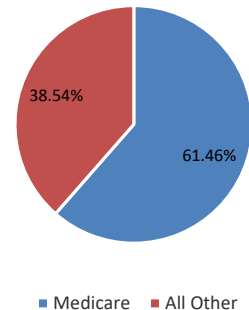
- Total Employee Payroll: \$21,430,272

- Estimated State Income Taxes Paid by Employees: \$1,184,023

Statistical Profile

Total Patients ¹	Total 8,827	Unduplicated Census Percent to Total	Medicare 4,916 61.5%	All Other 3,083 38.5%	Total 7,999 100.0%
Home Health Aide Hours	26,971				
Average HHA Hours per Patient	3.06				
Total Visits	156,054				

Payer Mix (Unduplicated Census Count)



- Medicare Ratings (from 1 to 5 stars)

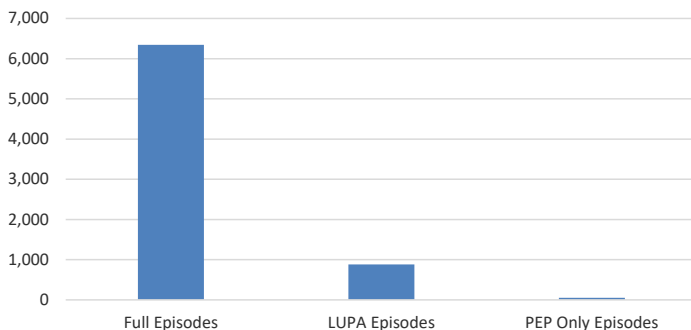
Atlantic County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	50%
% 3.5 or 4 Star Ratings	50%	50%
% 2.5 or 3 Star Ratings	50%	0%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Atlantic County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	163	25,997	0.6%
Episodes Without Outliers			
Full Episodes	6,342	108,639	5.8%
Percent of Total Episodes	87.1%	84.9%	
LUPA Episodes	884	16,038	5.5%
Percent of Total Episodes	12.1%	12.5%	
PEP Only Episodes	53	3,341	1.6%
Percent of Total Episodes	0.7%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	7,279	128,019	5.7%

Note: Figures may not add due to rounding.

BERGEN COUNTY**Annual Contributions to Local and State Economy****Total Expenditures: \$95,764,500**■ **829 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	109	Medical Social Service	20
Nursing	293	Administrative	174
Therapists: 204 total, including		Contract Labor: 28 total, including	
■ Physical Therapists	154	■ Home Health Aides	17
■ Occupational Therapists	37	■ Therapists	6
■ Speech Pathologists	12	■ Nursing	2

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$64,013,789**■ **Estimated State Income Taxes Paid by Employees: \$3,536,762****Statistical Profile**

	Total		Medicare	All Other	Total
Total Patients ¹	58,846	Unduplicated Census	16,312	9,296	25,608
Home Health Aide Hours	91,582	Percent to Total	63.7%	36.3%	100.0%
Average HHA Hours per Patient	1.56				

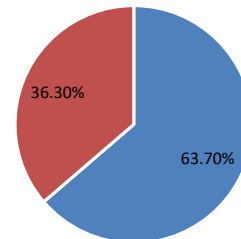
Total Visits 499,829

Payer Mix (Unduplicated Census Count)

■ **Medicare Ratings (from 1 to 5 stars)**

Bergen County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	20%	0%
% 3.5 or 4 Star Ratings	80%	20%
% 2.5 or 3 Star Ratings	0%	80%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

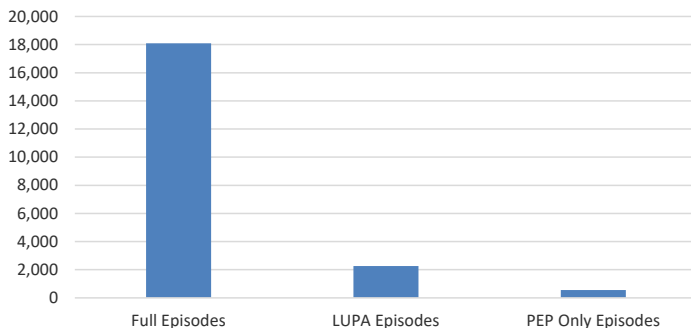


■ Medicare ■ All Other

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Bergen County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	418	25,997	1.6%
Episodes Without Outliers			
Full Episodes	18,099	108,639	16.7%
Percent of Total Episodes	86.5%	84.9%	
LUPA Episodes	2,264	16,038	14.1%
Percent of Total Episodes	10.8%	12.5%	
PEP Only Episodes	556	3,341	16.6%
Percent of Total Episodes	2.7%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	20,919	128,019	16.3%

Note: Figures may not add due to rounding.

BURLINGTON COUNTY**Annual Contributions to Local and State Economy****Total Expenditures: \$46,089,100**■ **344 full-time equivalent jobs (salaried and contract), including key areas such as**

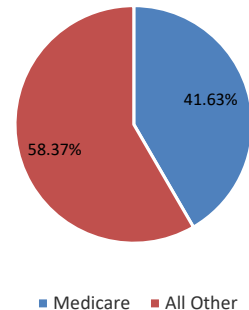
Home Health Aides	54	Medical Social Service	1
Nursing	124	Administrative	87
Therapists: 59 total, including		Contract Labor: 19 total, including	
■ Physical Therapists	38	■ Home Health Aides	12
■ Occupational Therapists	14	■ Therapists	7
■ Speech Pathologists	6	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$31,472,658**■ **Estimated State Income Taxes Paid by Employees: \$1,738,864****Statistical Profile**

Total Patients ¹	Total 16,394	Unduplicated Census Percent to Total	Medicare 8,710 41.6%	All Other 12,214 58.4%	Total 20,924 100.0%
Home Health Aide Hours	64,861				
Average HHA Hours per Patient	3.96				
Total Visits	303,783				

Payer Mix (Unduplicated Census Count)

■ **Medicare Ratings (from 1 to 5 stars)**

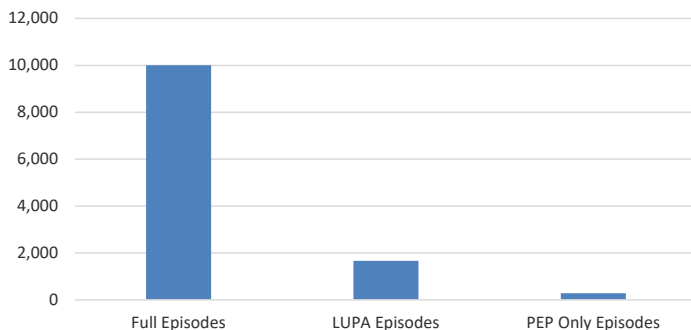
Burlington County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	75%	75%
% 2.5 or 3 Star Ratings	25%	25%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Burlington County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	21,945	25,997	84.4%
Episodes Without Outliers			
Full Episodes	10,007	108,639	9.2%
Percent of Total Episodes	83.7%	84.9%	
LUPA Episodes	1,667	16,038	10.4%
Percent of Total Episodes	13.9%	12.5%	
PEP Only Episodes	279	3,341	8.4%
Percent of Total Episodes	2.3%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	11,953	128,019	9.3%

Note: Figures may not add due to rounding.

CAMDEN COUNTY**Annual Contributions to Local and State Economy****Total Expenditures: \$47,769,400**

- 384 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	31	Medical Social Service	6
Nursing	88	Administrative	136
Therapists: 120 total, including		Contract Labor: 3 total, including	
■ Physical Therapists	86	■ Home Health Aides	2
■ Occupational Therapists	27	■ Therapists	2
■ Speech Pathologists	7	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

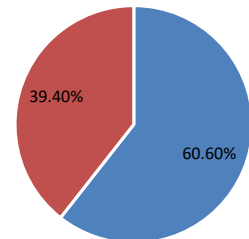
- Total Employee Payroll: \$30,603,535

- Estimated State Income Taxes Paid by Employees: \$1,690,845

Statistical Profile

	Total		Medicare	All Other	Total
Total Patients ¹	27,222	Unduplicated Census	9,874	6,420	16,294
Home Health Aide Hours	30,460	Percent to Total	60.6%	39.4%	100.0%
Average HHA Hours per Patient	1.12				
Total Visits	312,661				

Payer Mix (Unduplicated Census Count)



■ Medicare ■ All Other

- Medicare Ratings (from 1 to 5 stars)

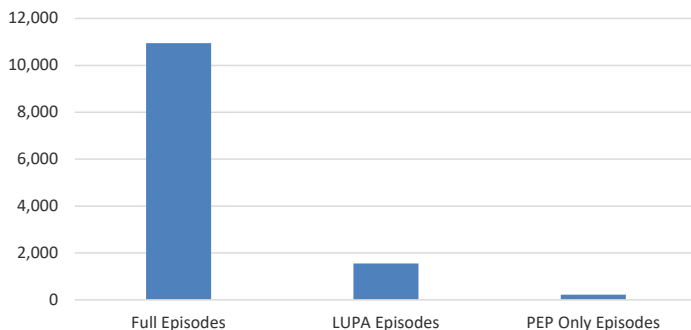
Camden County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	33%
% 3.5 or 4 Star Ratings	67%	67%
% 2.5 or 3 Star Ratings	33%	0%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Camden County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	125	25,997	0.5%
Episodes Without Outliers			
Full Episodes	10,952	108,639	10.1%
Percent of Total Episodes	86.1%	84.9%	
LUPA Episodes	1,549	16,038	9.7%
Percent of Total Episodes	12.2%	12.5%	
PEP Only Episodes	219	3,341	6.6%
Percent of Total Episodes	1.7%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	12,720	128,019	9.9%

Note: Figures may not add due to rounding.

CAPE MAY COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$3,136,500

■ **22 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	0	Medical Social Service	0
Nursing	0	Administrative	0
Therapists: 0 total, including		Contract Labor: 22 total, including	
■ Physical Therapists	0	■ Home Health Aides	2
■ Occupational Therapists	0	■ Therapists	6
■ Speech Pathologists	0	■ Nursing	8

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

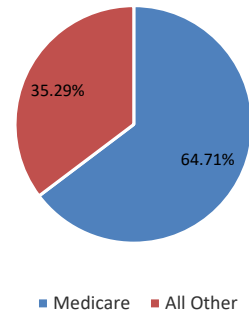
■ **Total Employee Payroll: \$15,000**

■ **Estimated State Income Taxes Paid by Employees: \$829**

Statistical Profile

	Total	Unduplicated Census Percent to Total	Medicare 739 64.7%	All Other 403 35.3%	Total 1,142 100.0%
Total Patients ¹	2,781				
Home Health Aide Hours	1,970				
Average HHA Hours per Patient	0.71				
Total Visits	17,806				

Payer Mix (Unduplicated Census Count)



■ **Medicare Ratings (from 1 to 5 stars)**

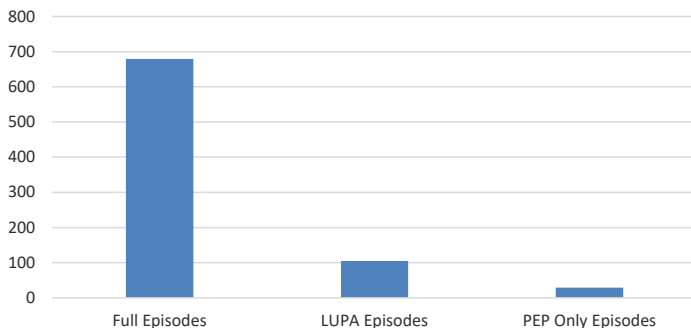
Cape May County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	100%	100%
% 2.5 or 3 Star Ratings	0%	0%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Cape May County Episode Data



	County 14	Statewide 25,997	Percent SW Total
Total Episodes With Outliers			0.1%
Episodes Without Outliers			
Full Episodes	679	108,639	0.6%
Percent of Total Episodes	83.5%	84.9%	
LUPA Episodes	105	16,038	0.7%
Percent of Total Episodes	12.9%	12.5%	
PEP Only Episodes	29	3,341	0.9%
Percent of Total Episodes	3.6%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	813	128,019	0.6%

Note: Figures may not add due to rounding.

CUMBERLAND COUNTY**Annual Contributions to Local and State Economy****Total Expenditures: \$18,486,300**

- 132 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	4	Medical Social Service	2
Nursing	39	Administrative	30
Therapists: 51 total, including		Contract Labor: 6 total, including	
■ Physical Therapists	33	■ Home Health Aides	0
■ Occupational Therapists	14	■ Therapists	3
■ Speech Pathologists	4	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$10,869,001

- Estimated State Income Taxes Paid by Employees: \$600,512

Statistical Profile

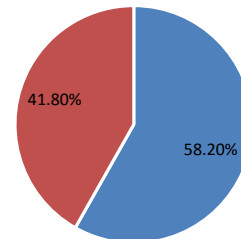
	Total		Medicare	All Other	Total
Total Patients ¹	17,804	Unduplicated Census	3,842	2,759	6,601
Home Health Aide Hours	3,346	Percent to Total	58.2%	41.8%	100.0%
Average HHA Hours per Patient	0.19				

Total Visits 112,444

Payer Mix (Unduplicated Census Count)

- Medicare Ratings (from 1 to 5 stars)
Cumberland County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	0%	100%
% 2.5 or 3 Star Ratings	100%	0%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

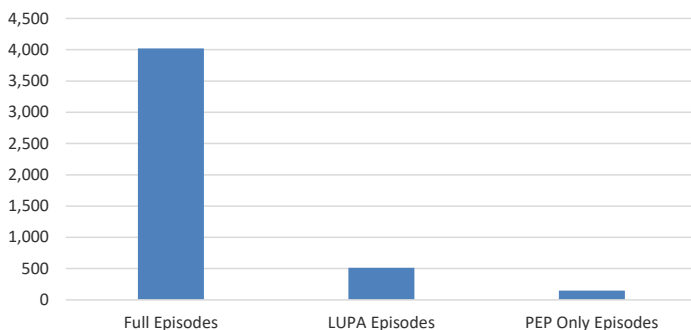


■ Medicare ■ All Other

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Cumberland County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	67	25,997	0.3%
Episodes Without Outliers			
Full Episodes	4,020	108,639	3.7%
Percent of Total Episodes	85.9%	84.9%	
LUPA Episodes	513	16,038	3.2%
Percent of Total Episodes	11.0%	12.5%	
PEP Only Episodes	149	3,341	4.5%
Percent of Total Episodes	3.2%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	4,682	128,019	3.7%

Note: Figures may not add due to rounding.

ESSEX COUNTY**Annual Contributions to Local and State Economy****Total Expenditures: \$87,010,400**

- 687 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	123	Medical Social Service	48
Nursing	225	Administrative	204
Therapists: 80 total, including		Contract Labor: 7 total, including	
■ Physical Therapists	54	■ Home Health Aides	5
■ Occupational Therapists	22	■ Therapists	1
■ Speech Pathologists	4	■ Nursing	1

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$47,527,403

- Estimated State Income Taxes Paid by Employees: \$2,625,889

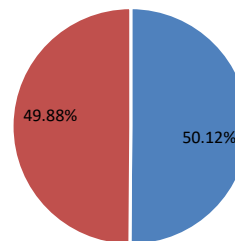
Statistical Profile

Total Patients ¹	Total 36,890	Unduplicated Census Percent to Total	Medicare 7,076 50.1%	All Other 7,043 49.9%	Total 14,119 100.0%
Home Health Aide Hours	37,687				
Average HHA Hours per Patient	1.02				
Total Visits	229,415				

Payer Mix (Unduplicated Census Count)

- Medicare Ratings (from 1 to 5 stars)
Essex County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	50%	67%
% 2.5 or 3 Star Ratings	50%	33%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

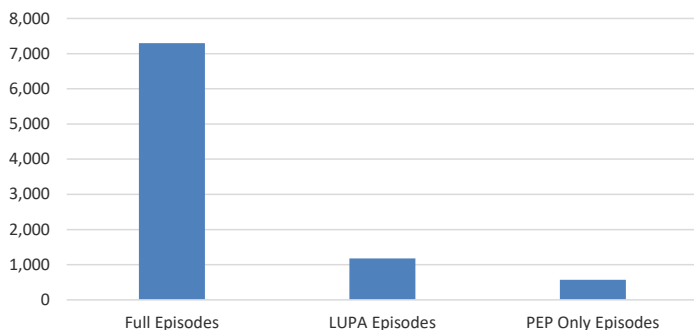


■ Medicare ■ All Other

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Essex County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	270	25,997	1.0%
Episodes Without Outliers			
Full Episodes	7,299	108,639	6.7%
Percent of Total Episodes	80.7%	84.9%	
LUPA Episodes	1,179	16,038	7.4%
Percent of Total Episodes	13.0%	12.5%	
PEP Only Episodes	572	3,341	17.1%
Percent of Total Episodes	6.3%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	9,050	128,019	7.1%

Note: Figures may not add due to rounding.

HUDSON COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$12,278,600

■ **101 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	7	Medical Social Service	2
Nursing	22	Administrative	37
Therapists: 28 total, including		Contract Labor: 4 total, including	
■ Physical Therapists	21	■ Home Health Aides	1
■ Occupational Therapists	6	■ Therapists	2
■ Speech Pathologists	1	■ Nursing	1

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

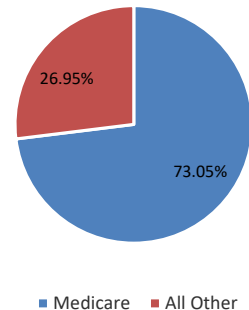
■ **Total Employee Payroll: \$7,074,696**

■ **Estimated State Income Taxes Paid by Employees: \$390,877**

Statistical Profile

Total Patients ¹	Total 8,368	Unduplicated Census Percent to Total	Medicare 2,149 73.0%	All Other 793 27.0%	Total 2,942 100.0%
Home Health Aide Hours	13,804				
Average HHA Hours per Patient	1.65				
Total Visits	59,879				

Payer Mix (Unduplicated Census Count)



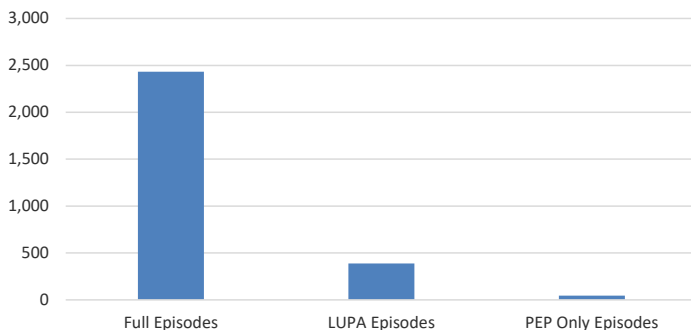
■ **Medicare Ratings (from 1 to 5 stars)**

Hudson County distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	33%	0%
% 3.5 or 4 Star Ratings	67%	33%
% 2.5 or 3 Star Ratings	0%	33%
% 1.5 or 2 Star Ratings	0%	33%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Hudson County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	87	25,997	0.3%
Episodes Without Outliers			
Full Episodes	2,432	108,639	2.2%
Percent of Total Episodes	84.9%	84.9%	
LUPA Episodes	388	16,038	2.4%
Percent of Total Episodes	13.5%	12.5%	
PEP Only Episodes	46	3,341	1.4%
Percent of Total Episodes	1.6%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	2,866	128,019	2.2%

Note: Figures may not add due to rounding.

HUNTERDON COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$4,390,900

- 40 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	1
Nursing	23	Administrative	6
Therapists: 6 total, including		Contract Labor: 5 total, including	
■ Physical Therapists	3	■ Home Health Aides	5
■ Occupational Therapists	3	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

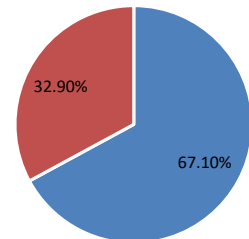
- Total Employee Payroll: \$3,628,771

- Estimated State Income Taxes Paid by Employees: \$200,490

Statistical Profile

Total Patients ¹	Total 0	Unduplicated Census Percent to Total	Medicare 932 67.1%	All Other 457 32.9%	Total 1,389 100.0%
Home Health Aide Hours	9,774				
Average HHA Hours per Patient	N/A				
Total Visits	26,445				

Payer Mix (Unduplicated Census Count)



■ Medicare ■ All Other

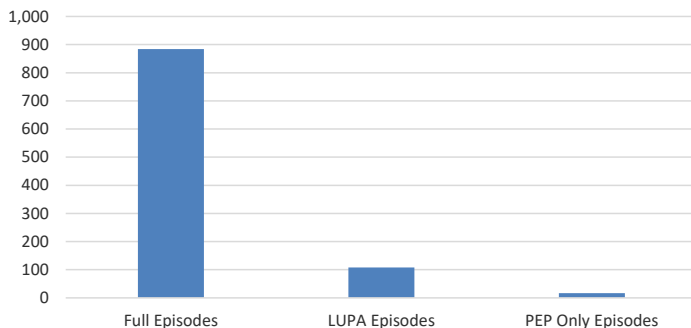
- Medicare Ratings (from 1 to 5 stars)

Hunterdon County distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	100%	100%
% 2.5 or 3 Star Ratings	0%	0%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Hunterdon County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	146	25,997	0.6%
Episodes Without Outliers			
Full Episodes	884	108,639	0.8%
Percent of Total Episodes	87.6%	84.9%	
LUPA Episodes	108	16,038	0.7%
Percent of Total Episodes	10.7%	12.5%	
PEP Only Episodes	17	3,341	0.5%
Percent of Total Episodes	1.7%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,009	128,019	0.8%

Note: Figures may not add due to rounding.

MERCER COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$16,198,300

- 136 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	6	Medical Social Service	4
Nursing	39	Administrative	63
Therapists: 24 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	20	■ Home Health Aides	0
■ Occupational Therapists	3	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

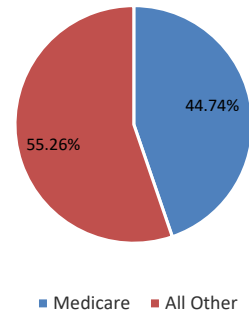
- Total Employee Payroll: \$10,602,792

- Estimated State Income Taxes Paid by Employees: \$585,804

Statistical Profile

Total Patients ¹	Total 1,812	Unduplicated Census Percent to Total	Medicare 3,077 44.7%	All Other 3,800 55.3%	Total 6,877 100.0%
Home Health Aide Hours	13,730				
Average HHA Hours per Patient	7.58				
Total Visits	77,773				

Payer Mix (Unduplicated Census Count)



- Medicare Ratings (from 1 to 5 stars)

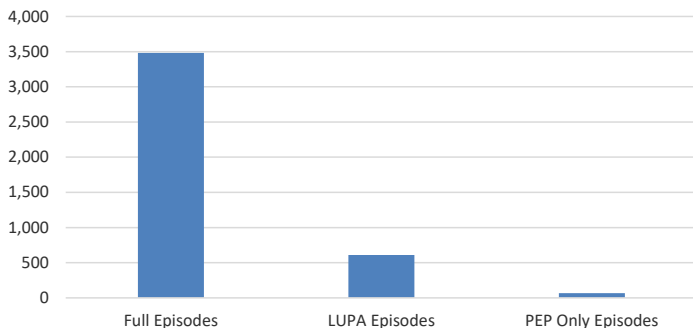
Mercer County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	50%	50%
% 2.5 or 3 Star Ratings	50%	0%
% 1.5 or 2 Star Ratings	0%	50%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Mercer County Episode Data



	County 22	Statewide 25,997	Percent SW Total
Total Episodes With Outliers			0.1%
Episodes Without Outliers			
Full Episodes	3,481	108,639	3.2%
Percent of Total Episodes	83.7%	84.9%	
LUPA Episodes	610	16,038	3.8%
Percent of Total Episodes	14.7%	12.5%	
PEP Only Episodes	67	3,341	2.0%
Percent of Total Episodes	1.6%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	4,158	128,019	3.2%

Note: Figures may not add due to rounding.

MIDDLESEX COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$18,754,200

- 158 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	23	Medical Social Service	5
Nursing	68	Administrative	30
Therapists: 28 total, including		Contract Labor: 4 total, including	
■ Physical Therapists	23	■ Home Health Aides	0
■ Occupational Therapists	4	■ Therapists	3
■ Speech Pathologists	1	■ Nursing	1

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

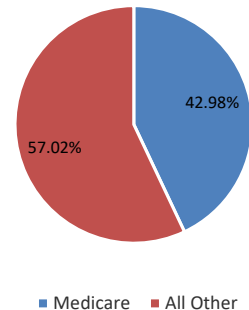
- Total Employee Payroll: \$10,667,494

- Estimated State Income Taxes Paid by Employees: \$589,379

Statistical Profile

Total Patients ¹	Total 17,675	Unduplicated Census Percent to Total	Medicare 3,199 43.0%	All Other 4,244 57.0%	Total 7,443 100.0%
Home Health Aide Hours	11,084				
Average HHA Hours per Patient	0.63				
Total Visits	88,703				

Payer Mix (Unduplicated Census Count)



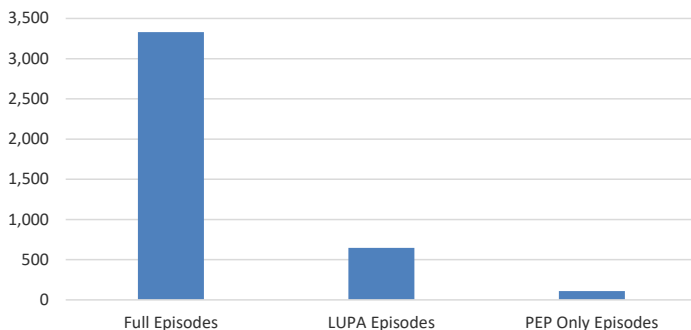
- Medicare Ratings (from 1 to 5 stars)
Middlesex County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	100%	0%
% 2.5 or 3 Star Ratings	0%	0%
% 1.5 or 2 Star Ratings	0%	100%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Middlesex County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	56	25,997	0.2%
Episodes Without Outliers			
Full Episodes	3,331	108,639	3.1%
Percent of Total Episodes	81.5%	84.9%	
LUPA Episodes	646	16,038	4.0%
Percent of Total Episodes	15.8%	12.5%	
PEP Only Episodes	109	3,341	3.3%
Percent of Total Episodes	2.7%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	4,086	128,019	3.2%

Note: Figures may not add due to rounding.

MONMOUTH COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$13,893,400

- 127 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	6	Medical Social Service	4
Nursing	43	Administrative	44
Therapists: 30 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	24	■ Home Health Aides	0
■ Occupational Therapists	4	■ Therapists	0
■ Speech Pathologists	2	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$8,626,546

- Estimated State Income Taxes Paid by Employees: \$476,617

Statistical Profile

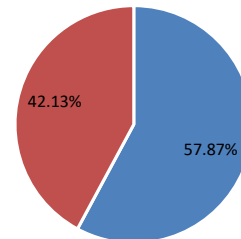
	Total	Medicare	All Other	Total
Total Patients ¹	24,031	3,305	2,406	5,711
Home Health Aide Hours	6,524	57.9%	42.1%	100.0%
Average HHA Hours per Patient	0.27			

Total Visits 65,561

Payer Mix (Unduplicated Census Count)

- Medicare Ratings (from 1 to 5 stars)
Monmouth County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	0%	0%
% 2.5 or 3 Star Ratings	100%	100%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

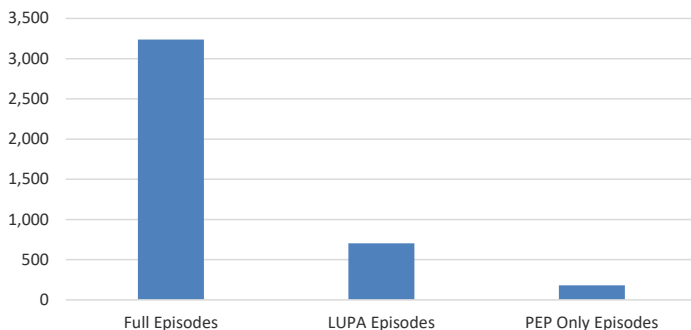


■ Medicare ■ All Other

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Monmouth County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	79	25,997	0.3%
Episodes Without Outliers			
Full Episodes	3,239	108,639	3.0%
Percent of Total Episodes	78.6%	84.9%	
LUPA Episodes	702	16,038	4.4%
Percent of Total Episodes	17.0%	12.5%	
PEP Only Episodes	181	3,341	5.4%
Percent of Total Episodes	4.4%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	4,122	128,019	3.2%

Note: Figures may not add due to rounding.

OCEAN COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$94,313,900

- **721 full-time equivalent jobs** (salaried and contract), including key areas such as

Home Health Aides	129	Medical Social Service	18
Nursing	256	Administrative	150
Therapists: 159 total, including		Contract Labor: 9 total, including	
■ Physical Therapists	119	■ Home Health Aides	6
■ Occupational Therapists	31	■ Therapists	2
■ Speech Pathologists	9	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

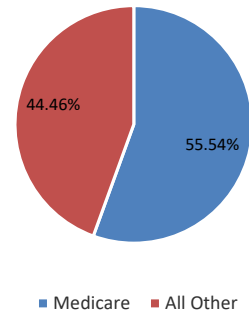
- **Total Employee Payroll: \$55,047,429**

- **Estimated State Income Taxes Paid by Employees: \$3,041,370**

Statistical Profile

Total Patients ¹	Total 97,881	Unduplicated Census Percent to Total	Medicare 17,785 55.5%	All Other 14,236 44.5%	Total 32,021 100.0%
Home Health Aide Hours	109,824				
Average HHA Hours per Patient	1.12				
Total Visits	519,601				

Payer Mix (Unduplicated Census Count)



- **Medicare Ratings (from 1 to 5 stars)**

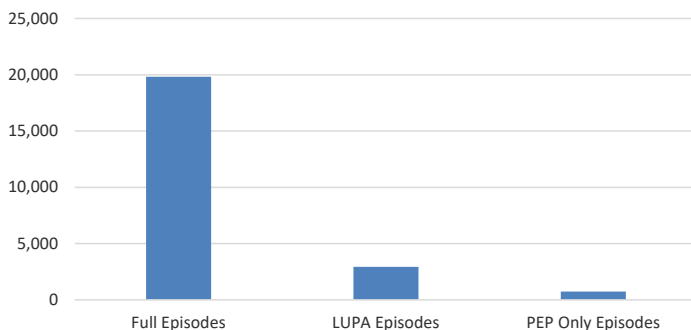
Ocean County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	67%	67%
% 2.5 or 3 Star Ratings	33%	33%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Ocean County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	598	25,997	2.3%
Episodes Without Outliers			
Full Episodes	19,819	108,639	18.2%
Percent of Total Episodes	84.3%	84.9%	
LUPA Episodes	2,939	16,038	18.3%
Percent of Total Episodes	12.5%	12.5%	
PEP Only Episodes	750	3,341	22.4%
Percent of Total Episodes	3.2%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	23,508	128,019	18.4%

Note: Figures may not add due to rounding.

PASSAIC COUNTY**Annual Contributions to Local and State Economy****Total Expenditures: \$23,846,200**■ **242 full-time equivalent jobs (salaried and contract), including key areas such as**

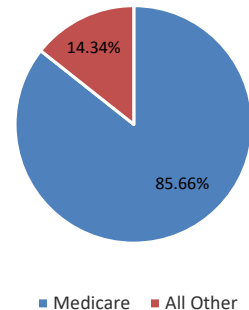
Home Health Aides	17	Medical Social Service	4
Nursing	78	Administrative	48
Therapists: 91 total, including		Contract Labor: 4 total, including	
■ Physical Therapists	67	■ Home Health Aides	2
■ Occupational Therapists	20	■ Therapists	2
■ Speech Pathologists	3	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$16,598,144**■ **Estimated State Income Taxes Paid by Employees: \$917,047****Statistical Profile**

Total Patients ¹	Total 16,344	Unduplicated Census Percent to Total	Medicare 5,142 85.7%	All Other 861 14.3%	Total 6,003 100.0%
Home Health Aide Hours	19,147				
Average HHA Hours per Patient	1.17				
Total Visits	138,931				

Payer Mix (Unduplicated Census Count)

■ **Medicare Ratings (from 1 to 5 stars)**

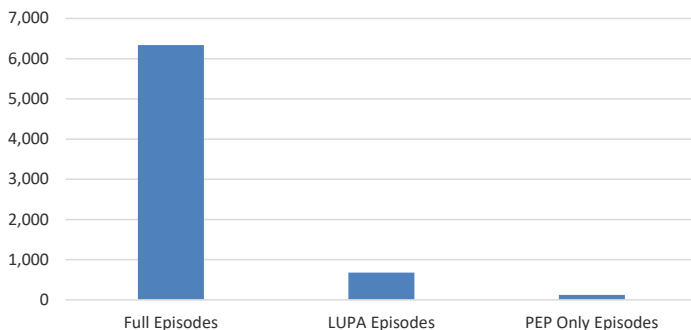
Passaic County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	50%	50%
% 2.5 or 3 Star Ratings	50%	50%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Passaic County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	168	25,997	0.6%
Episodes Without Outliers			
Full Episodes	6,335	108,639	5.8%
Percent of Total Episodes	88.8%	84.9%	
LUPA Episodes	676	16,038	4.2%
Percent of Total Episodes	9.5%	12.5%	
PEP Only Episodes	123	3,341	3.7%
Percent of Total Episodes	1.7%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	7,134	128,019	5.6%

Note: Figures may not add due to rounding.

SALEM COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$2,661,400

■ 33 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	6	Medical Social Service	1
Nursing	13	Administrative	11
Therapists: 1 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	1	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	2
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$1,279,515

■ Estimated State Income Taxes Paid by Employees: \$70,693

Statistical Profile

	Total	Medicare	All Other	Total
Total Patients ¹	1,548	0	0	0
		#DIV/0!	#DIV/0!	#DIV/0!
Home Health Aide Hours	0			
Average HHA Hours per Patient	0.00			
Total Visits	14,580			
		Payer Mix (Unduplicated Census Count)		
		0.00%		

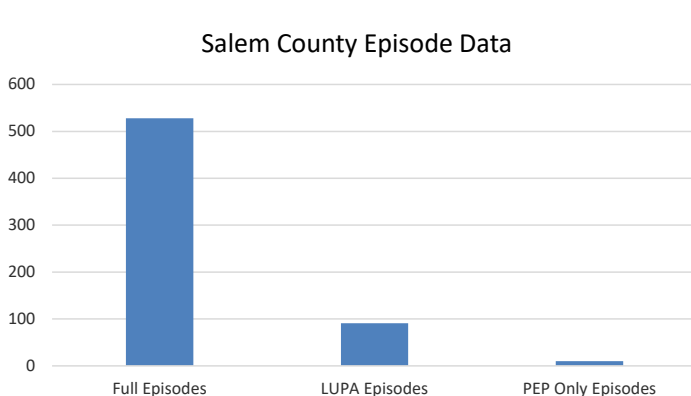
■ Medicare Ratings (from 1 to 5 stars)

Salem County distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	100%	100%
% 2.5 or 3 Star Ratings	0%	0%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

■ Medicare ■ All Other

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	1,518	25,997	5.8%
<u>Episodes Without Outliers</u>			
Full Episodes	528	108,639	0.5%
Percent of Total Episodes	83.9%	84.9%	
LUPA Episodes	91	16,038	0.6%
Percent of Total Episodes	14.5%	12.5%	
PEP Only Episodes	10	3,341	0.3%
Percent of Total Episodes	1.6%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	629	128,019	0.5%

Note: Figures may not add due to rounding.

SOMERSET COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$16,943,200

■ **84 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	0	Medical Social Service	1
Nursing	32	Administrative	25
Therapists: 18 total, including		Contract Labor: 8 total, including	
■ Physical Therapists	14	■ Home Health Aides	7
■ Occupational Therapists	4	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	1

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

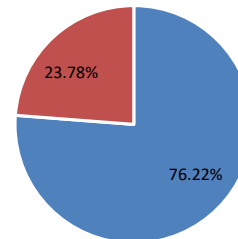
■ **Total Employee Payroll: \$8,639,421**

■ **Estimated State Income Taxes Paid by Employees: \$477,328**

Statistical Profile

	Total	Unduplicated Census Percent to Total	Medicare 2,260 76.2%	All Other 705 23.8%	Total 2,965 100.0%
Total Patients ¹	10,796				
Home Health Aide Hours	14,481				
Average HHA Hours per Patient	1.34				
Total Visits	81,545				

Payer Mix (Unduplicated Census Count)



■ Medicare ■ All Other

■ **Medicare Ratings (from 1 to 5 stars)**

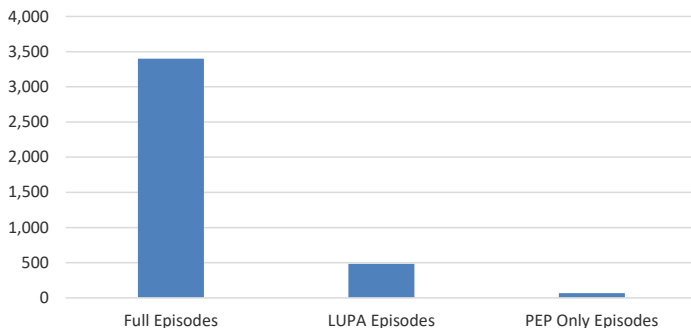
Somerset County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	100%	100%
% 2.5 or 3 Star Ratings	0%	0%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Somerset County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	193	25,997	0.7%
Episodes Without Outliers			
Full Episodes	3,400	108,639	3.1%
Percent of Total Episodes	86.1%	84.9%	
LUPA Episodes	485	16,038	3.0%
Percent of Total Episodes	12.3%	12.5%	
PEP Only Episodes	66	3,341	2.0%
Percent of Total Episodes	1.7%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	3,951	128,019	3.1%

Note: Figures may not add due to rounding.

UNION COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$23,463,100

■ **162 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	21	Medical Social Service	4
Nursing	56	Administrative	50
Therapists: 31 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	23	■ Home Health Aides	0
■ Occupational Therapists	6	■ Therapists	0
■ Speech Pathologists	2	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$13,638,868**

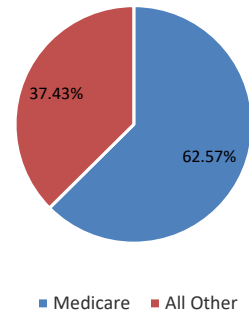
■ **Estimated State Income Taxes Paid by Employees: \$753,547**

Statistical Profile

Total Patients ¹	Total 21,972	Unduplicated Census Percent to Total	Medicare 4,496 62.6%	All Other 2,689 37.4%	Total 7,185 100.0%
Home Health Aide Hours	18,787				
Average HHA Hours per Patient	0.86				

Total Visits 133,389

Payer Mix (Unduplicated Census Count)



■ **Medicare Ratings (from 1 to 5 stars)**

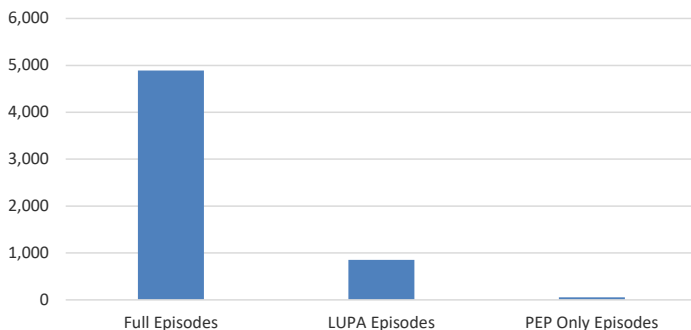
Union County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	50%	50%
% 2.5 or 3 Star Ratings	50%	50%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Union County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	43	25,997	0.2%
Episodes Without Outliers			
Full Episodes	4,888	108,639	4.5%
Percent of Total Episodes	84.4%	84.9%	
LUPA Episodes	851	16,038	5.3%
Percent of Total Episodes	14.7%	12.5%	
PEP Only Episodes	55	3,341	1.6%
Percent of Total Episodes	0.9%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	5,794	128,019	4.5%

Note: Figures may not add due to rounding.

OWNERSHIP REPORTS

FOR-PROFIT OWNERSHIP

Annual Contributions to Local and State Economy

Total Expenditures: \$117,525,700

- 1,004 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	66	Medical Social Service	16
Nursing	327	Administrative	265
Therapists: 305 total, including		Contract Labor: 24 total, including	
■ Physical Therapists	210	■ Home Health Aides	4
■ Occupational Therapists	71	■ Therapists	14
■ Speech Pathologists	23	■ Nursing	1

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

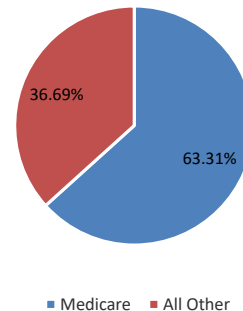
- Total Employee Payroll: \$75,866,054

- Estimated State Income Taxes Paid by Employees: \$4,191,599

Statistical Profile

Total Patients ¹	Total 106,821	Unduplicated Census Percent to Total	Medicare 22,407 63.3%	All Other 12,986 36.7%	Total 35,393 100.0%
Home Health Aide Hours	87,257				
Average HHA Hours per Patient	0.82				
Total Visits	718,526				

Payer Mix (Unduplicated Census Count)



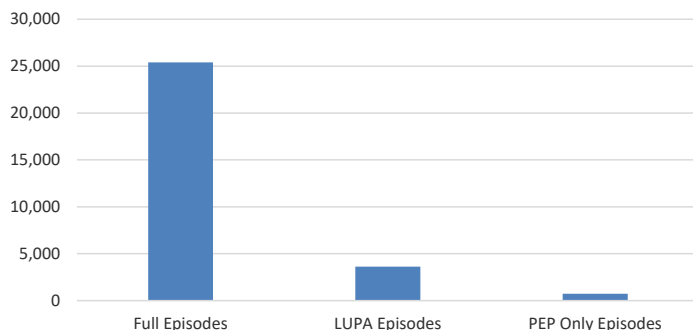
- Medicare Ratings (from 1 to 5 stars)
For-Profit Ownership distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings Statewide	9%	0%
% 3.5 or 4 Star Ratings Statewide	73%	36%
% 2.5 or 3 Star Ratings Statewide	18%	55%
% 1.5 or 2 Star Ratings Statewide	0%	9%
% 0.5 or 1 Star Ratings Statewide	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

For-Profit Ownership Episode Data



	For-profit Ownership	Statewide	Percent SW Total
Total Episodes With Outliers	2,049	25,997	7.9%
Episodes Without Outliers			
Full Episodes	25,406	108,639	23.4%
Percent of Total Episodes	85.4%	84.9%	
LUPA Episodes	3,627	16,038	22.6%
Percent of Total Episodes	12.2%	12.5%	
PEP Only Episodes	726	3,341	21.7%
Percent of Total Episodes	2.4%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	29,759	128,019	23.2%

Note: Figures may not add due to rounding.

GOVERNMENTAL OWNERSHIP

Annual Contributions to Local and State Economy

Total Expenditures: \$3,880,900

■ **31 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	0	Medical Social Service	0
Nursing	0	Administrative	8
Therapists: 0 total, including		Contract Labor: 22 total, including	
■ Physical Therapists	0	■ Home Health Aides	2
■ Occupational Therapists	0	■ Therapists	6
■ Speech Pathologists	0	■ Nursing	8

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

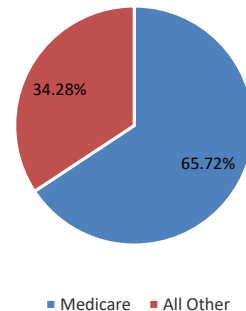
■ **Total Employee Payroll: \$321,012**

■ **Estimated State Income Taxes Paid by Employees: \$17,736**

Statistical Profile

Total Patients ¹	Total 2,947	Unduplicated Census Percent to Total	Medicare 809 65.7%	All Other 422 34.3%	Total 1,231 100.0%
Home Health Aide Hours	2,791				
Average HHA Hours per Patient	0.95				
Total Visits	19,391				

Payer Mix (Unduplicated Census Count)



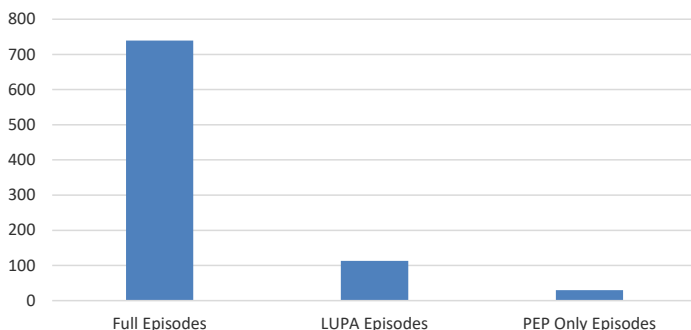
■ **Medicare Ratings (from 1 to 5 stars)**
Governmental Ownership distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings Statewide	0%	0%
% 3.5 or 4 Star Ratings Statewide	50%	100%
% 2.5 or 3 Star Ratings Statewide	50%	0%
% 1.5 or 2 Star Ratings Statewide	0%	0%
% 0.5 or 1 Star Ratings Statewide	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Governmental Ownership Episode Data



	Governmental Ownership	Statewide	Percent SW Total
Total Episodes With Outliers	18	25,997	0.1%
Episodes Without Outliers			
Full Episodes	739	108,639	0.7%
Percent of Total Episodes	83.8%	84.9%	
LUPA Episodes	113	16,038	0.7%
Percent of Total Episodes	12.8%	12.5%	
PEP Only Episodes	30	3,341	0.9%
Percent of Total Episodes	3.4%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	882	128,019	0.7%

Note: Figures may not add due to rounding.

NONPROFIT OWNERSHIP

Annual Contributions to Local and State Economy

Total Expenditures: \$491,250,600

- 3,935 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	577	Medical Social Service	128
Nursing	1,355	Administrative	997
Therapists: 803 total, including		Contract Labor: 75 total, including	
■ Physical Therapists	604	■ Home Health Aides	51
■ Occupational Therapists	160	■ Therapists	16
■ Speech Pathologists	39	■ Nursing	7

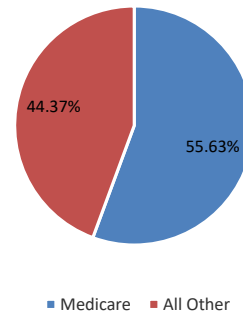
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$299,187,798 ■ Estimated State Income Taxes Paid by Employees: \$16,530,126

Statistical Profile

Total Patients ¹	Total 282,938	Unduplicated Census Percent to Total	Medicare 83,200 55.6%	All Other 66,356 44.4%	Total 149,556 100.0%
Home Health Aide Hours	477,305				
Average HHA Hours per Patient	1.69				
Total Visits	2,386,748				

Payer Mix (Unduplicated Census Count)

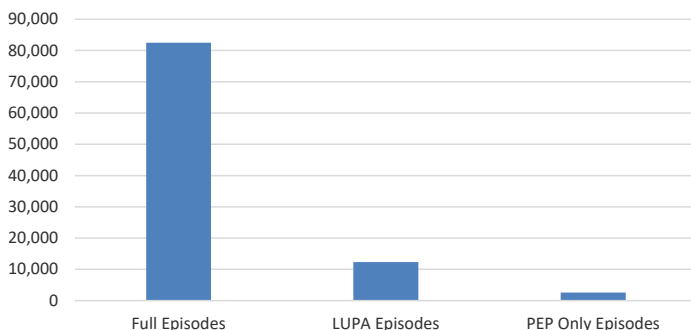


Medicare Ratings (from 1 to 5 stars) Nonprofit Ownership distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings Statewide	4%	7%
% 3.5 or 4 Star Ratings Statewide	67%	59%
% 2.5 or 3 Star Ratings Statewide	30%	26%
% 1.5 or 2 Star Ratings Statewide	0%	7%
% 0.5 or 1 Star Ratings Statewide	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Nonprofit Ownership Episode Data



	Nonprofit Ownership	Statewide	Percent SW Total
Total Episodes With Outliers	23,930	25,997	92.0%
Episodes Without Outliers			
Full Episodes	82,494	108,639	75.9%
Percent of Total Episodes	84.7%	84.9%	
LUPA Episodes	12,298	16,038	76.7%
Percent of Total Episodes	12.6%	12.5%	
PEP Only Episodes	2,585	3,341	77.4%
Percent of Total Episodes	2.7%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	97,378	128,019	76.1%

Note: Figures may not add due to rounding.



760 Alexander Road
PO Box 1, Princeton, NJ 08543-0001

www.njha.com