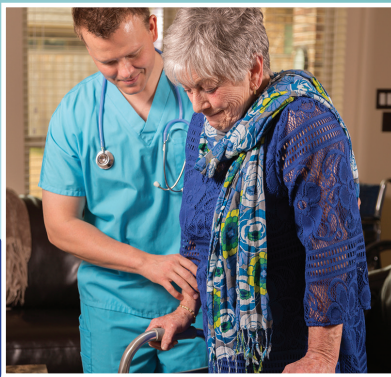


2018 Edition
NEW JERSEY
MEDICARE CERTIFIED
Home Health Agency Profile





2018 Edition

NEW JERSEY MEDICARE CERTIFIED Home Health Agency Profile

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NEW JERSEY HOSPITAL ASSOCIATION

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NJHA invites your comments and suggestions. Please direct all correspondence to the New Jersey Hospital Association, Health Economics Department, 760 Alexander Road, PO Box 1, Princeton, New Jersey 08543-0001. By telephone 609-275-4024, by fax 609-228-6062 or by e-mail at rsarao@njha.com.

To health!
NJHA
CENTENNIAL 1918 - 2018

Dear Colleagues,

Never before has the availability of information been more necessary than it is in today's rapidly changing healthcare landscape.

The New Jersey Hospital Association (NJHA) has compiled the New Jersey Medicare Certified Home Health Agency Profile to address the field's need to develop value propositions and to illustrate the significant contributions home health agencies make in terms of employment, the local economy and caring for individuals in their homes and communities.

The underpinning of the report is publicly-available data from the 2016 home health agency Medicare cost-reports* and current data from CMS' Home Health Compare Web site. This report was developed with feedback from the NJHA Home Health Advisory Committee; we greatly appreciate their input in the development of this report.

The statewide exhibit at the beginning of the report shows the overall economic and quality impact of Garden State Medicare certified home health agencies. It is followed by agency-specific impact pages for each of the state's Medicare certified home health agencies, countywide and ownership summaries.

The report shows New Jersey Medicare certified home health agencies provide nearly 5,200 full-time equivalent jobs statewide. However, full-time equivalent jobs do not reflect the actual number of people employed by these agencies, a number which is estimated to be much higher due to the number of part time and per diem employees in this setting. The Bureau of Labor Statistics cites 41,200 home health aides employed in New Jersey, working in multiple settings such as the home health agencies in this report, health care service firms and assisted living communities.

We hope you find this information helpful in your work at the local and state level with legislators, hospitals, physicians, ACOs, bundling partners and other stakeholders throughout New Jersey.

Please feel free to let us know your thoughts about the report, including how we can improve upon it, using publicly-available data, in future editions.

Sincerely,

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*2015 data used in cases where 2016 Medicare cost report was not available.

STATEWIDE

Annual Contributions to Local and State Economy

Total Expenditures: \$595,817,200

■ 5,190 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	627	Medical Social Service	130
Nursing	2,042	Administrative	1,204
Therapists: 1,041 total, including		Contract Labor: 146 total, including	
■ Physical Therapists	777	■ Home Health Aides	82
■ Occupational Therapists	207	■ Therapists	39
■ Speech Pathologists	57	■ Nursing	14

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$362,595,963 ■ Estimated State Income Taxes Paid by Employees: \$20,033,427

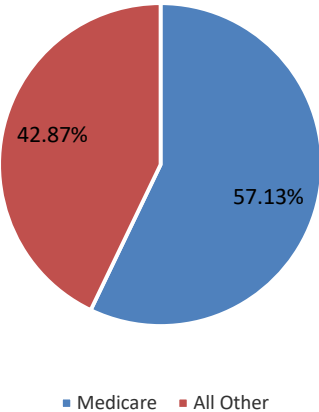
Statistical Profile

Total Patients ¹	Total 403,754	Unduplicated Census	Medicare 101,947	All Other 76,507	Total 178,454
Home Health Aide Hours	581,418	Percent to Total	57.1%	42.9%	100.0%
Average HHA Hours per Patient	1.44				

Total Visits 3,029,523

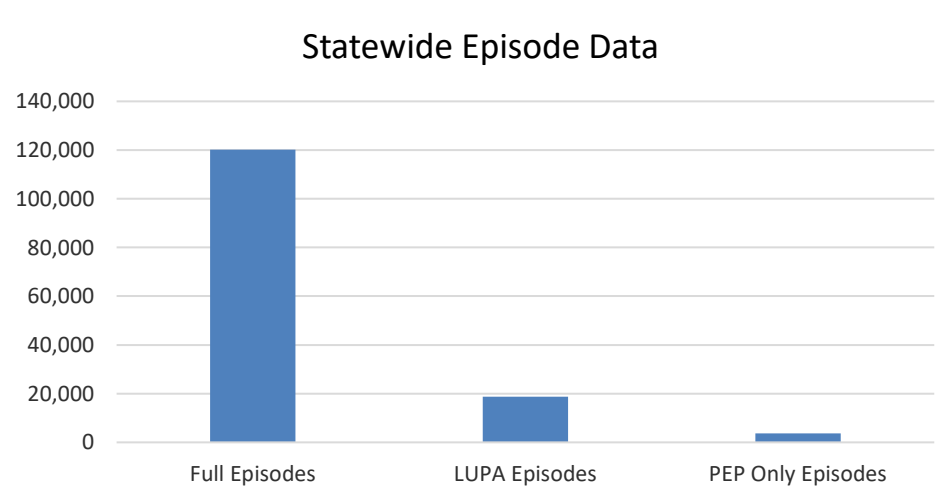
Payer Mix (Unduplicated Census Count)

■ Medicare Ratings (from 1 to 5 stars)		
New Jersey Distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings Statewide	5%	10%
% 3.5 or 4 Star Ratings Statewide	55%	28%
% 2.5 or 3 Star Ratings Statewide	40%	41%
% 1.5 or 2 Star Ratings Statewide	0%	21%
% 0.5 or 1 Star Ratings Statewide	0%	0%



¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



Total Episodes With Outliers	Statewide 13,262
<u>Episodes Without Outliers</u>	
Full Episodes	120,257
Percent of Total Episodes	84.2%
LUPA Episodes	18,741
Percent of Total Episodes	13.1%
PEP Only Episodes	3,747
Percent of Total Episodes	2.6%
TOTAL EPISODES WITHOUT OUTLIERS	142,745

Note: Figures may not add due to rounding.



FACILITY REPORTS

ASCEND HOME HEALTH

Ownership: For-profit

County: Bergen

Annual Contributions to Local and State Economy**Total Expenditures: \$3,257,500**

■ 36 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	1
Nursing	19	Administrative	10
Therapists: 5 total, including		Contract Labor: 1 total, including	
■ Physical Therapists	3	■ Home Health Aides	1
■ Occupational Therapists	1	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$2,007,039

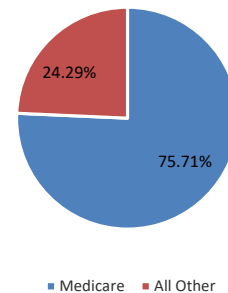
■ Estimated State Income Taxes Paid by Employees: \$110,889

Statistical Profile

	Medicare	All Other	Total
Total Patients	2,116	584	2,700
Percent to Total	78.4%	21.6%	100.0%
Home Health Aide Hours	1,269	272	1,541
Average HHA Hours per Patient	0.60	0.47	0.57
Total Visits	12,812	2,645	15,457
Percent to Total	82.9%	17.1%	100.0%

	Medicare	All Other	Total
Unduplicated Census	857	275	1,132
Percent to Total	75.7%	24.3%	100.0%

Payer Mix (Unduplicated Census Count)

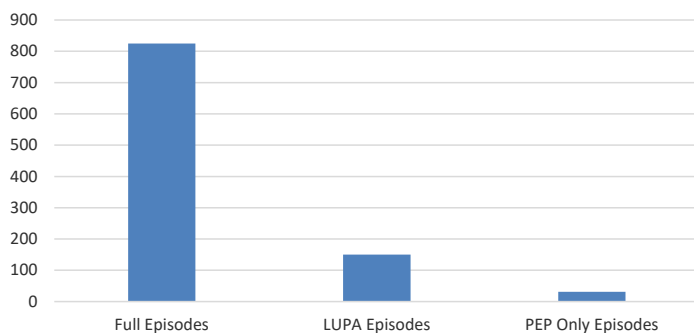


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	2 stars

Episode Data

Ascend Home Health Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	13	13,262	0.1%
Episodes Without Outliers			
Full Episodes	825	120,257	0.7%
Percent of Total Episodes	82.0%	84.2%	
LUPA Episodes	150	18,741	0.8%
Percent of Total Episodes	14.9%	13.1%	
PEP Only Episodes	31	3,747	0.8%
Percent of Total Episodes	3.1%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,006	142,745	0.7%

Note: Figures may not add due to rounding.

ATLANTIC HOME CARE & HOSPICE

Ownership: Nonprofit

County: Morris

Annual Contributions to Local and State Economy**Total Expenditures: \$31,156,700**

■ 323 full-time equivalent jobs (salaried and contract), including key areas such as

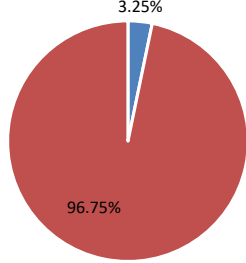
Home Health Aides	33	Medical Social Service	8
Nursing	131	Administrative	56
Therapists: 93 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	72	■ Home Health Aides	0
■ Occupational Therapists	17	■ Therapists	2
■ Speech Pathologists	4	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$27,376,388

■ Estimated State Income Taxes Paid by Employees: \$1,512,545

Statistical Profile

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	N/A ¹	N/A ¹	17,831	Unduplicated Census	506	15,083	15,589
Percent to Total	N/A ¹	N/A ¹	N/A ¹	Percent to Total	3.2%	96.8%	100.0%
Home Health Aide Hours	47,866	16,109	63,975	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	N/A ¹	N/A ¹	3.59				
Total Visits	0	207,078	207,078				
Percent to Total	0.0%	100.0%	100.0%				

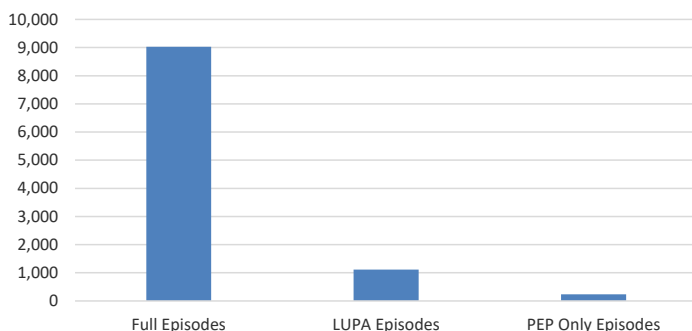
¹ This provider reports its data as a subprovider on another facility's Medicare Cost Report. Subproviders are required to submit a more limited set of data to Medicare on their annual cost reports. As a result, certain sections of this report cannot be presented for home health agencies reporting as subproviders, as CMS does not collect the necessary data.

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	3 stars

Episode Data

Atlantic Home Care & Hospice Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	68	13,262	0.5%
Episodes Without Outliers			
Full Episodes	9,030	120,257	7.5%
Percent of Total Episodes	87.1%	84.2%	
LUPA Episodes	1,111	18,741	5.9%
Percent of Total Episodes	10.7%	13.1%	
PEP Only Episodes	232	3,747	6.2%
Percent of Total Episodes	2.2%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	10,373	142,745	7.3%

Note: Figures may not add due to rounding.

ATLANTICARE HOME CARE

Ownership: Nonprofit

County: Atlantic

Annual Contributions to Local and State Economy**Total Expenditures: \$11,118,700**■ **114 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	11	Medical Social Service	1
Nursing	45	Administrative	37
Therapists: 17 total, including		Contract Labor: 3 total, including	
■ Physical Therapists	13	■ Home Health Aides	0
■ Occupational Therapists	3	■ Therapists	2
■ Speech Pathologists	0	■ Nursing	0

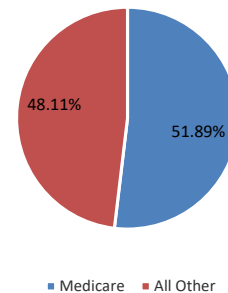
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$7,184,355**■ **Estimated State Income Taxes Paid by Employees: \$396,936****Statistical Profile**

	Medicare	All Other	Total
Total Patients	6,078	2,908	8,986
Percent to Total	67.6%	32.4%	100.0%
Home Health Aide Hours	15,050	4,194	19,244
Average HHA Hours per Patient	2.48	1.44	2.14
Total Visits	48,161	22,072	70,233
Percent to Total	68.6%	31.4%	100.0%

	Medicare	All Other	Total
Unduplicated Census	2,124	1,969	4,093
Percent to Total	51.9%	48.1%	100.0%

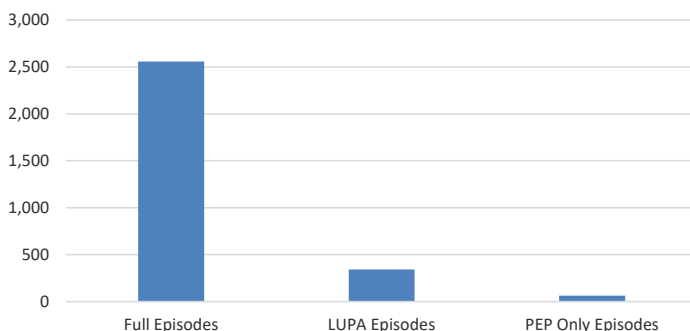
Payer Mix (Unduplicated Census Count)

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	4.5 stars
Patient Survey Star Rating	4 stars

Episode Data

Atlanticare Home Care Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	100	13,262	0.8%
Episodes Without Outliers			
Full Episodes	2,557	120,257	2.1%
Percent of Total Episodes	86.3%	84.2%	
LUPA Episodes	343	18,741	1.8%
Percent of Total Episodes	11.6%	13.1%	
PEP Only Episodes	63	3,747	1.7%
Percent of Total Episodes	2.1%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	2,963	142,745	2.1%

Note: Figures may not add due to rounding.

BARNABAS HEALTH HOME CARE & HOSPICE

Ownership: Nonprofit

County: Essex

Annual Contributions to Local and State Economy**Total Expenditures: \$51,970,700**

■ 338 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	79	Medical Social Service	14
Nursing	128	Administrative	70
Therapists: 29 total, including		Contract Labor: 18 total, including	
■ Physical Therapists	23	■ Home Health Aides	18
■ Occupational Therapists	5	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$25,604,986

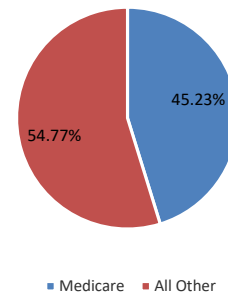
■ Estimated State Income Taxes Paid by Employees: \$1,414,675

Statistical Profile

	Medicare	All Other	Total
Total Patients	10,235	9,680	19,915
Percent to Total	51.4%	48.6%	100.0%
Home Health Aide Hours	18,656	13,270	31,926
Average HHA Hours per Patient	1.82	1.37	1.60
Total Visits	67,289	55,331	122,620
Percent to Total	54.9%	45.1%	100.0%

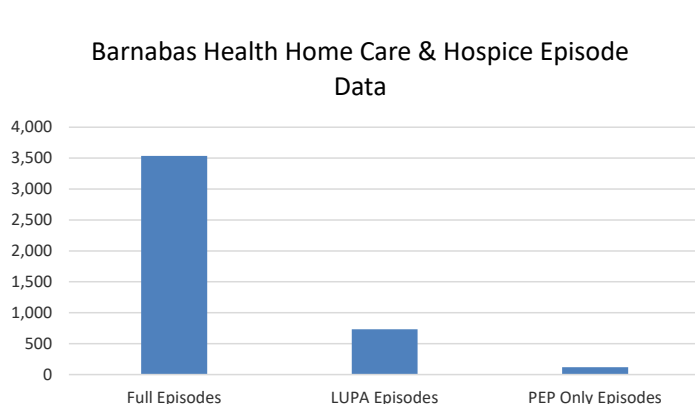
	Medicare	All Other	Total
Unduplicated Census	3,375	4,087	7,462
Percent to Total	45.2%	54.8%	100.0%

Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	2 stars

Episode Data

	Facility 90	Statewide 13,262	Percent SW Total 0.7%
Total Episodes with Outliers			
<u>Episodes Without Outliers</u>			
Full Episodes	3,535	120,257	2.9%
Percent of Total Episodes	80.6%	84.2%	
LUPA Episodes	734	18,741	3.9%
Percent of Total Episodes	16.7%	13.1%	
PEP Only Episodes	118	3,747	3.1%
Percent of Total Episodes	2.7%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	4,387	142,745	3.1%

Note: Figures may not add due to rounding.

BAYADA HOME HEALTH CARE, INC - CHERRY HILL

Ownership: For-profit

County: Camden

Annual Contributions to Local and State Economy**Total Expenditures: \$22,926,500**

■ 229 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	8	Medical Social Service	2
Nursing	92	Administrative	53
Therapists: 71 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	48	■ Home Health Aides	1
■ Occupational Therapists	17	■ Therapists	1
■ Speech Pathologists	6	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$14,327,535

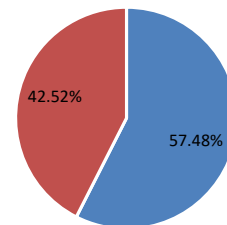
■ Estimated State Income Taxes Paid by Employees: \$791,596

Statistical Profile

	Medicare	All Other	Total
Total Patients	14,379	9,201	23,580
Percent to Total	61.0%	39.0%	100.0%
Home Health Aide Hours	5,522	2,736	8,258
Average HHA Hours per Patient	0.38	0.30	0.35
Total Visits	90,988	53,434	144,422
Percent to Total	63.0%	37.0%	100.0%

	Medicare	All Other	Total
Unduplicated Census	5,332	3,944	9,276
Percent to Total	57.5%	42.5%	100.0%

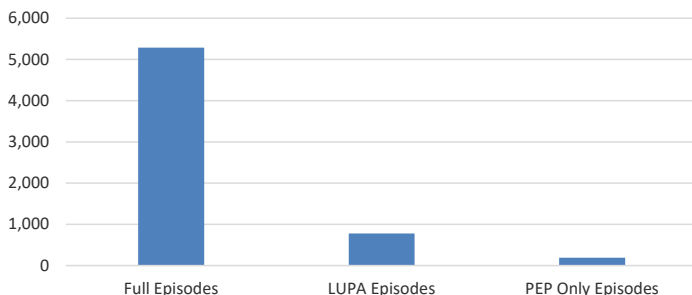
Payer Mix (Unduplicated Census Count)



■ Medicare ■ All Other

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	4 stars

Episode DataBayada Home Health Care, Inc - Cherry Hill
Episode Data

	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	76	13,262	0.6%
Episodes Without Outliers			
Full Episodes	5,287	120,257	4.4%
Percent of Total Episodes	84.5%	84.2%	
LUPA Episodes	776	18,741	4.1%
Percent of Total Episodes	12.4%	13.1%	
PEP Only Episodes	193	3,747	5.2%
Percent of Total Episodes	3.1%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	6,256	142,745	4.4%

Note: Figures may not add due to rounding.

BAYADA HOME HEALTH CARE, INC - HUDSON

Ownership: For-profit

County: Hudson

Annual Contributions to Local and State Economy**Total Expenditures: \$2,231,600**

■ 16 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	0
Nursing	4	Administrative	6
Therapists: 6 total, including		Contract Labor: 1 total, including	
■ Physical Therapists	4	■ Home Health Aides	0
■ Occupational Therapists	1	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$1,298,040

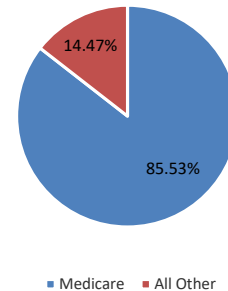
■ Estimated State Income Taxes Paid by Employees: \$71,717

Statistical Profile

	Medicare	All Other	Total
Total Patients	1,757	314	2,071
Percent to Total	84.8%	15.2%	100.0%
Home Health Aide Hours	1,121	652	1,773
Average HHA Hours per Patient	0.64	2.08	0.86
Total Visits	9,331	2,070	11,401
Percent to Total	81.8%	18.2%	100.0%

	Medicare	All Other	Total
Unduplicated Census	591	100	691
Percent to Total	85.5%	14.5%	100.0%

Payer Mix (Unduplicated Census Count)

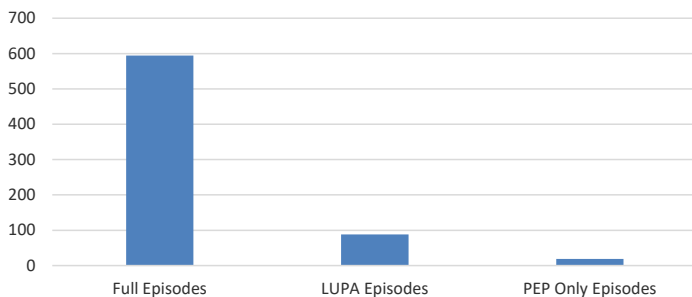


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	2 stars

Episode Data

Bayada Home Health Care, Inc - Hudson Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	3	13,262	0.0%
Episodes Without Outliers			
Full Episodes	594	120,257	0.5%
Percent of Total Episodes	84.7%	84.2%	
LUPA Episodes	88	18,741	0.5%
Percent of Total Episodes	12.6%	13.1%	
PEP Only Episodes	19	3,747	0.5%
Percent of Total Episodes	2.7%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	701	142,745	0.5%

Note: Figures may not add due to rounding.

BAYADA HOME HEALTH CARE, INC. - OCEAN COUNTY

Ownership: For-profit

County: Ocean

Annual Contributions to Local and State Economy**Total Expenditures: \$5,369,500**

■ 39 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	2	Medical Social Service	0
Nursing	8	Administrative	11
Therapists: 16 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	10	■ Home Health Aides	0
■ Occupational Therapists	4	■ Therapists	1
■ Speech Pathologists	2	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$3,100,094

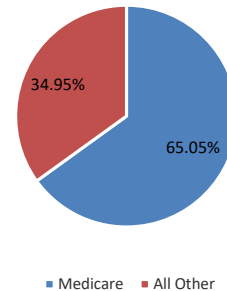
■ Estimated State Income Taxes Paid by Employees: \$171,280

Statistical Profile

	Medicare	All Other	Total
Total Patients	3,277	1,564	4,841
Percent to Total	67.7%	32.3%	100.0%
Home Health Aide Hours	1,409	510	1,919
Average HHA Hours per Patient	0.43	0.33	0.40
Total Visits	22,300	9,352	31,652
Percent to Total	70.5%	29.5%	100.0%

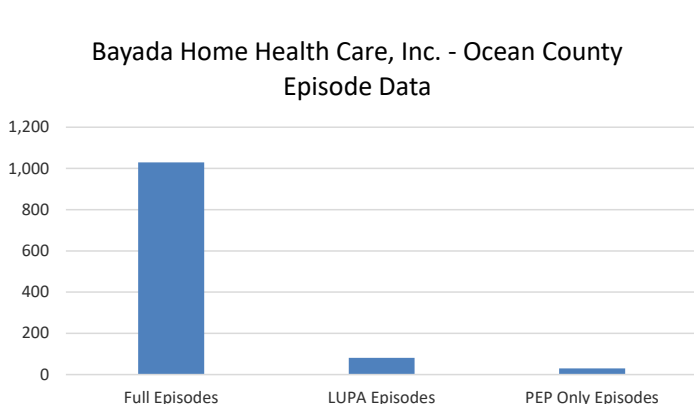
	Medicare	All Other	Total
Unduplicated Census	1,111	597	1,708
Percent to Total	65.0%	35.0%	100.0%

Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	4 stars

Episode Data

	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	18	13,262	0.1%
Episodes Without Outliers			
Full Episodes	1,029	120,257	0.9%
Percent of Total Episodes	90.3%	84.2%	
LUPA Episodes	81	18,741	0.4%
Percent of Total Episodes	7.1%	13.1%	
PEP Only Episodes	30	3,747	0.8%
Percent of Total Episodes	2.6%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,140	142,745	0.8%

Note: Figures may not add due to rounding.

BAYONNE VISITING NURSE ASSOCIATION

Ownership: Nonprofit

County: Hudson

Annual Contributions to Local and State Economy**Total Expenditures: \$3,736,600**

■ 23 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	1	Medical Social Service	0
Nursing	9	Administrative	1
Therapists: 9 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	7	■ Home Health Aides	2
■ Occupational Therapists	2	■ Therapists	1
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$1,575,556

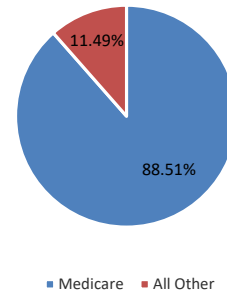
■ Estimated State Income Taxes Paid by Employees: \$87,049

Statistical Profile

	Medicare	All Other	Total
Total Patients	2,022	212	2,234
Percent to Total	90.5%	9.5%	100.0%
Home Health Aide Hours	3,191	241	3,432
Average HHA Hours per Patient	1.58	1.14	1.54
Total Visits	14,723	1,130	15,853
Percent to Total	92.9%	7.1%	100.0%

	Medicare	All Other	Total
Unduplicated Census	655	85	740
Percent to Total	88.5%	11.5%	100.0%

Payer Mix (Unduplicated Census Count)

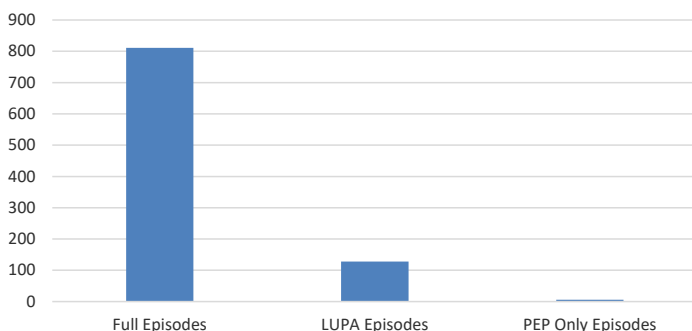


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	3 stars

Episode Data

Bayonne Visiting Nurse Association Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	3	13,262	0.0%
Episodes Without Outliers			
Full Episodes	811	120,257	0.7%
Percent of Total Episodes	85.8%	84.2%	
LUPA Episodes	128	18,741	0.7%
Percent of Total Episodes	13.5%	13.1%	
PEP Only Episodes	6	3,747	0.2%
Percent of Total Episodes	0.6%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	945	142,745	0.7%

Note: Figures may not add due to rounding.

CAPE REGIONAL HOME HEALTH CARE, LLC

Ownership: Governmental

County: Cape May

Annual Contributions to Local and State Economy**Total Expenditures: \$2,118,100**■ **21 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	0	Medical Social Service	0
Nursing	0	Administrative	0
Therapists: 0 total, including		Contract Labor: 21 total, including	
■ Physical Therapists	0	■ Home Health Aides	3
■ Occupational Therapists	0	■ Therapists	6
■ Speech Pathologists	0	■ Nursing	7

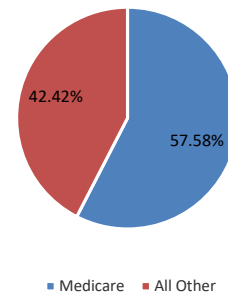
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$18,030**■ **Estimated State Income Taxes Paid by Employees: \$996****Statistical Profile**

	Medicare	All Other	Total
Total Patients	1,057	693	1,750
Percent to Total	60.4%	39.6%	100.0%
Home Health Aide Hours	1,560	328	1,888
Average HHA Hours per Patient	1.48	0.47	1.08
Total Visits	5,938	2,871	8,809
Percent to Total	67.4%	32.6%	100.0%

	Medicare	All Other	Total
Unduplicated Census	475	350	825
Percent to Total	57.6%	42.4%	100.0%

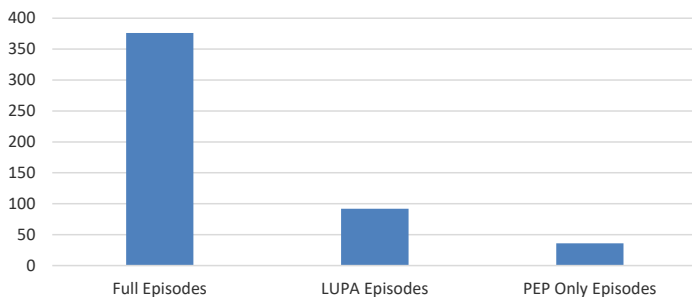
Payer Mix (Unduplicated Census Count)

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	2 stars

Episode Data

Cape Regional Home Health Care, LLC Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	6	13,262	0.0%
Episodes Without Outliers			
Full Episodes	376	120,257	0.3%
Percent of Total Episodes	74.6%	84.2%	
LUPA Episodes	92	18,741	0.5%
Percent of Total Episodes	18.3%	13.1%	
PEP Only Episodes	36	3,747	1.0%
Percent of Total Episodes	7.1%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	504	142,745	0.4%

Note: Figures may not add due to rounding.

COMMUNITY NURSING SERVICE

Ownership: Governmental

County: Cumberland

Annual Contributions to Local and State Economy**Total Expenditures: \$391,900**

■ 3 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	0
Nursing	2	Administrative	0
Therapists: 0 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	0	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$132,023

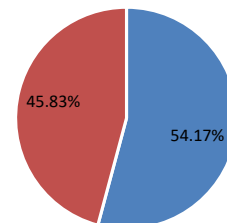
■ Estimated State Income Taxes Paid by Employees: \$7,294

Statistical Profile

	Medicare	All Other	Total
Total Patients	281	153	434
Percent to Total	64.7%	35.3%	100.0%
Home Health Aide Hours	95	29	124
Average HHA Hours per Patient	0.34	0.19	0.29
Total Visits	1,349	364	1,713
Percent to Total	78.8%	21.2%	100.0%

	Medicare	All Other	Total
Unduplicated Census	91	77	168
Percent to Total	54.2%	45.8%	100.0%

Payer Mix (Unduplicated Census Count)



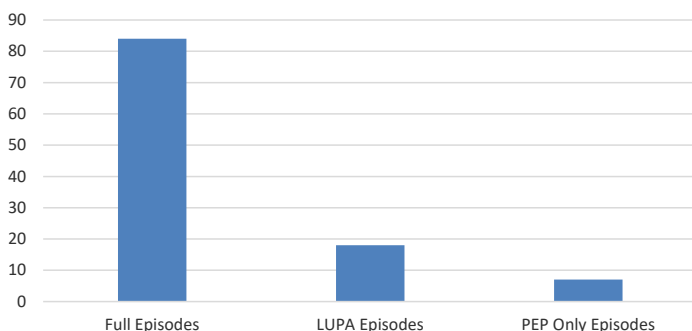
■ Medicare ■ All Other

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	Not Available
Patient Survey Star Rating	Not Available

Episode Data

Community Nursing Service Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	6	13,262	0.0%
Episodes Without Outliers			
Full Episodes	84	120,257	0.1%
Percent of Total Episodes	77.1%	84.2%	
LUPA Episodes	18	18,741	0.1%
Percent of Total Episodes	16.5%	13.1%	
PEP Only Episodes	7	3,747	0.2%
Percent of Total Episodes	6.4%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	109	142,745	0.1%

Note: Figures may not add due to rounding.

COMMUNITY VNA

Ownership: Nonprofit

County: Somerset

Annual Contributions to Local and State Economy**Total Expenditures: \$8,478,700**■ **48 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	0	Medical Social Service	0
Nursing	24	Administrative	8
Therapists: 10 total, including		Contract Labor: 7 total, including	
■ Physical Therapists	8	■ Home Health Aides	7
■ Occupational Therapists	2	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

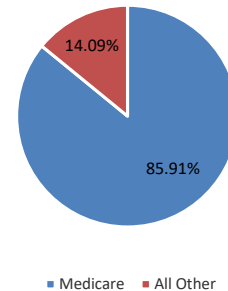
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$4,394,114**■ **Estimated State Income Taxes Paid by Employees: \$242,775****Statistical Profile**

	Medicare	All Other	Total
Total Patients	4,787	878	5,665
Percent to Total	84.5%	15.5%	100.0%
Home Health Aide Hours	13,385	1,015	14,400
Average HHA Hours per Patient	2.80	1.16	2.54
Total Visits	43,000	4,718	47,718
Percent to Total	90.1%	9.9%	100.0%

	Medicare	All Other	Total
Unduplicated Census	2,170	356	2,526
Percent to Total	85.9%	14.1%	100.0%

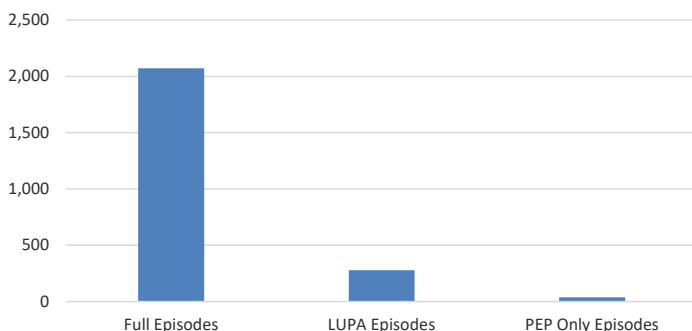
Payer Mix (Unduplicated Census Count)

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	4 stars

Episode Data

Community VNA Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	35	13,262	0.3%
Episodes Without Outliers			
Full Episodes	2,072	120,257	1.7%
Percent of Total Episodes	86.8%	84.2%	
LUPA Episodes	279	18,741	1.5%
Percent of Total Episodes	11.7%	13.1%	
PEP Only Episodes	37	3,747	1.0%
Percent of Total Episodes	1.5%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	2,388	142,745	1.7%

Note: Figures may not add due to rounding.

HOLY NAME HOME CARE

Ownership: Nonprofit

County: Bergen

Annual Contributions to Local and State Economy**Total Expenditures: \$5,446,700**

■ 50 full-time equivalent jobs (salaried and contract), including key areas such as

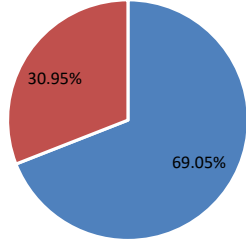
Home Health Aides	9	Medical Social Service	2
Nursing	24	Administrative	3
Therapists: 5 total, including		Contract Labor: 7 total, including	
■ Physical Therapists	4	■ Home Health Aides	0
■ Occupational Therapists	1	■ Therapists	4
■ Speech Pathologists	0	■ Nursing	3

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$3,338,999

■ Estimated State Income Taxes Paid by Employees: \$184,480

Statistical Profile

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	N/A ¹	N/A ¹	2,530	Unduplicated Census	1,350	605	1,955
Percent to Total	N/A ¹	N/A ¹	N/A ¹	Percent to Total	69.1%	30.9%	100.0%
Home Health Aide Hours	15,627	4,004	19,631	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	N/A ¹	N/A ¹	7.76				
Total Visits	26,379	10,060	36,439				
Percent to Total	72.4%	27.6%	100.0%				

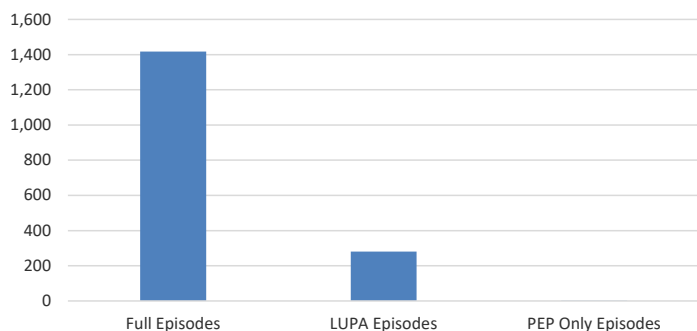
¹ This provider reports its data as a subprovider on another facility's Medicare Cost Report. Subproviders are required to submit a more limited set of data to Medicare on their annual cost reports. As a result, certain sections of this report cannot be presented for home health agencies reporting as subproviders, as CMS does not collect the necessary data.

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	3 stars

Episode Data

Holy Name Home Care Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	15	13,262	0.1%
Episodes Without Outliers			
Full Episodes	1,417	120,257	1.2%
Percent of Total Episodes	83.5%	84.2%	
LUPA Episodes	280	18,741	1.5%
Percent of Total Episodes	16.5%	13.1%	
PEP Only Episodes	1	3,747	0.0%
Percent of Total Episodes	0.1%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,698	142,745	1.2%

Note: Figures may not add due to rounding.

HOLY REDEEMER HOME CARE NJ NORTH

Ownership: Nonprofit

County: Union

Annual Contributions to Local and State Economy**Total Expenditures: \$15,671,400**

■ 78 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	13	Medical Social Service	4
Nursing	42	Administrative	0
Therapists: 20 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	13	■ Home Health Aides	0
■ Occupational Therapists	5	■ Therapists	0
■ Speech Pathologists	2	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$8,329,093

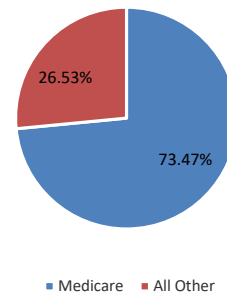
■ Estimated State Income Taxes Paid by Employees: \$460,182

Statistical Profile

	Medicare	All Other	Total
Total Patients	3,349	1,417	4,766
Percent to Total	70.3%	29.7%	100.0%
Home Health Aide Hours	11,676	4,036	15,712
Average HHA Hours per Patient	3.49	2.85	3.30
Total Visits	71,483	23,771	95,254
Percent to Total	75.0%	25.0%	100.0%

	Medicare	All Other	Total
Unduplicated Census	2,501	903	3,404
Percent to Total	73.5%	26.5%	100.0%

Payer Mix (Unduplicated Census Count)

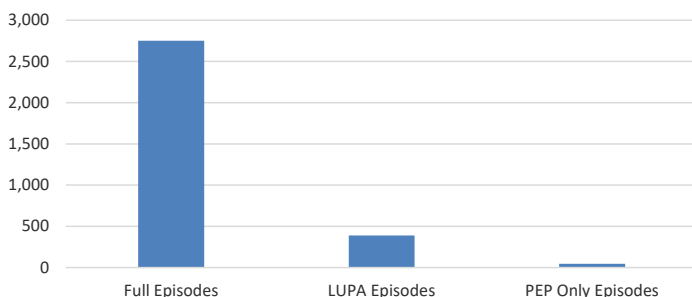


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	4 stars

Episode Data

Holy Redeemer Home Care NJ North Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	211	13,262	1.6%
Episodes Without Outliers			
Full Episodes	2,752	120,257	2.3%
Percent of Total Episodes	86.4%	84.2%	
LUPA Episodes	389	18,741	2.1%
Percent of Total Episodes	12.2%	13.1%	
PEP Only Episodes	45	3,747	1.2%
Percent of Total Episodes	1.4%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	3,186	142,745	2.2%

Note: Figures may not add due to rounding.

HOLY REDEEMER HOME CARE NJ SHORE

Ownership: Nonprofit

County: Atlantic

Annual Contributions to Local and State Economy**Total Expenditures: \$31,143,500**

■ 125 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	14	Medical Social Service	3
Nursing	57	Administrative	20
Therapists: 30 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	20	■ Home Health Aides	0
■ Occupational Therapists	9	■ Therapists	0
■ Speech Pathologists	2	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$14,819,754

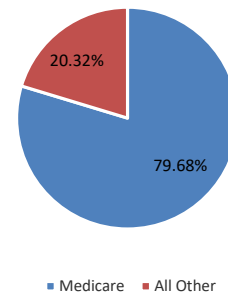
■ Estimated State Income Taxes Paid by Employees: \$818,791

Statistical Profile

	Medicare	All Other	Total
Total Patients	5,077	165	5,242
Percent to Total	96.9%	3.1%	100.0%
Home Health Aide Hours	11,752	1,378	13,130
Average HHA Hours per Patient	2.31	8.35	2.50
Total Visits	89,199	19,338	108,537
Percent to Total	82.2%	17.8%	100.0%

	Medicare	All Other	Total
Unduplicated Census	4,059	1,035	5,094
Percent to Total	79.7%	20.3%	100.0%

Payer Mix (Unduplicated Census Count)

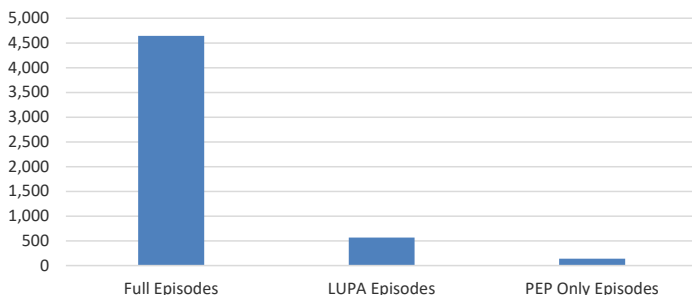


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	2.5 stars
Patient Survey Star Rating	5 stars

Episode Data

Holy Redeemer Home Care NJ Shore Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	169	13,262	1.3%
Episodes Without Outliers			
Full Episodes	4,644	120,257	3.9%
Percent of Total Episodes	86.9%	84.2%	
LUPA Episodes	565	18,741	3.0%
Percent of Total Episodes	10.6%	13.1%	
PEP Only Episodes	137	3,747	3.7%
Percent of Total Episodes	2.6%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	5,346	142,745	3.7%

Note: Figures may not add due to rounding.

HOLY REDEEMER HOME CARE

Ownership: Nonprofit

County: Camden

Annual Contributions to Local and State Economy**Total Expenditures: \$17,559,700**■ **112 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	16	Medical Social Service	4
Nursing	47	Administrative	20
Therapists: 24 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	19	■ Home Health Aides	0
■ Occupational Therapists	5	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

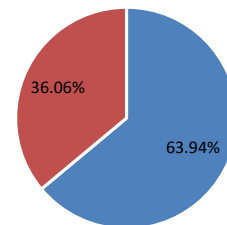
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$9,234,082**■ **Estimated State Income Taxes Paid by Employees: \$510,183****Statistical Profile**

	Medicare	All Other	Total
Total Patients	3,373	1,901	5,274
Percent to Total	64.0%	36.0%	100.0%
Home Health Aide Hours	14,403	3,361	17,764
Average HHA Hours per Patient	4.27	1.77	3.37
Total Visits	85,522	31,264	116,786
Percent to Total	73.2%	26.8%	100.0%

	Medicare	All Other	Total
Unduplicated Census	3,373	1,902	5,275
Percent to Total	63.9%	36.1%	100.0%

Payer Mix (Unduplicated Census Count)



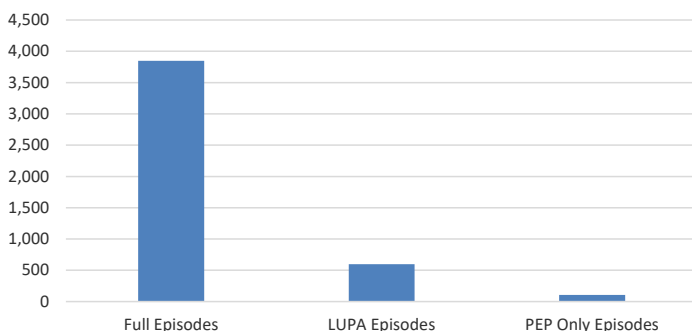
■ Medicare ■ All Other

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	5 stars

Episode Data

Holy Redeemer Home Care Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	230	13,262	1.7%
Episodes Without Outliers			
Full Episodes	3,847	120,257	3.2%
Percent of Total Episodes	84.5%	84.2%	
LUPA Episodes	599	18,741	3.2%
Percent of Total Episodes	13.2%	13.1%	
PEP Only Episodes	108	3,747	2.9%
Percent of Total Episodes	2.4%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	4,554	142,745	3.2%

Note: Figures may not add due to rounding.

HOME HEALTH SERVICES OF HACKENSACK

Ownership: For-profit

County: Bergen

Annual Contributions to Local and State Economy**Total Expenditures: \$30,950,700**

■ 339 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	19	Medical Social Service	5
Nursing	142	Administrative	68
Therapists: 101 total, including		Contract Labor: 4 total, including	
■ Physical Therapists	72	■ Home Health Aides	2
■ Occupational Therapists	21	■ Therapists	1
■ Speech Pathologists	8	■ Nursing	1

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$23,511,840

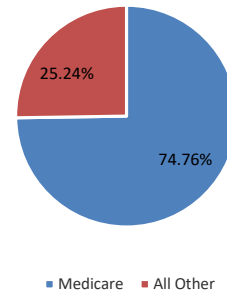
■ Estimated State Income Taxes Paid by Employees: \$1,299,029

Statistical Profile

	Medicare	All Other	Total
Total Patients	14,219	11,501	25,720
Percent to Total	55.3%	44.7%	100.0%
Home Health Aide Hours	26,874	9,401	36,275
Average HHA Hours per Patient	1.89	0.82	1.41
Total Visits	142,102	64,035	206,137
Percent to Total	68.9%	31.1%	100.0%

	Medicare	All Other	Total
Unduplicated Census	5,396	1,822	7,218
Percent to Total	74.8%	25.2%	100.0%

Payer Mix (Unduplicated Census Count)

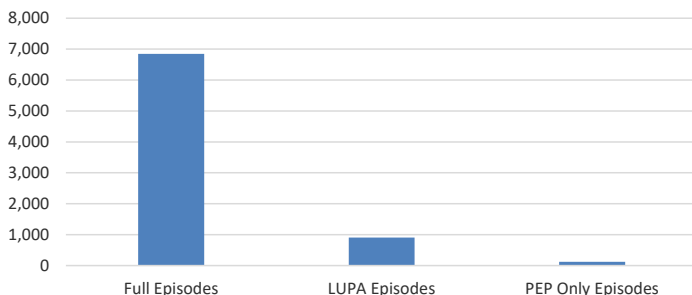


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4.5 stars
Patient Survey Star Rating	3 stars

Episode Data

Home Health Services of Hackensack Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	164	13,262	1.2%
Episodes Without Outliers			
Full Episodes	6,843	120,257	5.7%
Percent of Total Episodes	87.0%	84.2%	
LUPA Episodes	904	18,741	4.8%
Percent of Total Episodes	11.5%	13.1%	
PEP Only Episodes	121	3,747	3.2%
Percent of Total Episodes	1.5%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	7,868	142,745	5.5%

Note: Figures may not add due to rounding.

HUNTERDON MEDICAL CENTER HOME HEALTH

Ownership: Nonprofit

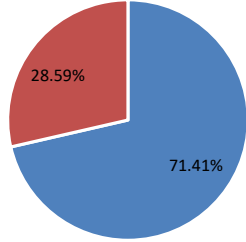
County: Hunterdon

Annual Contributions to Local and State Economy**Total Expenditures: \$3,854,300**■ **41 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	0	Medical Social Service	2
Nursing	19	Administrative	6
Therapists: 9 total, including		Contract Labor: 5 total, including	
■ Physical Therapists	6	■ Home Health Aides	5
■ Occupational Therapists	3	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$3,161,627**■ **Estimated State Income Taxes Paid by Employees: \$174,680****Statistical Profile**

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	N/A ¹	N/A ¹	N/A ¹	Unduplicated Census	939	376	1,315
Percent to Total	N/A ¹	N/A ¹	N/A ¹	Percent to Total	71.4%	28.6%	100.0%
Home Health Aide Hours	9,022	2,166	11,188	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	N/A ¹	N/A ¹	N/A ¹				
Total Visits	20,340	5,662	26,002				
Percent to Total	78.2%	21.8%	100.0%				

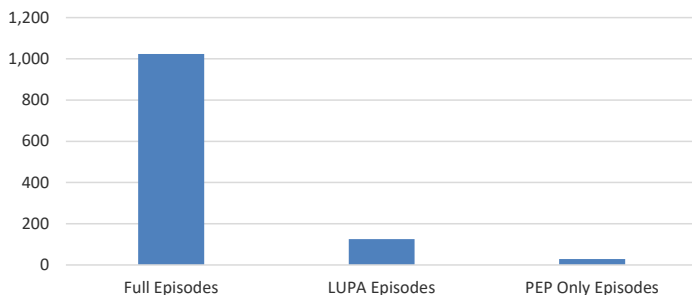
¹ This provider reports its data as a subprovider on another facility's Medicare Cost Report. Subproviders are required to submit a more limited set of data to Medicare on their annual cost reports. As a result, certain sections of this report cannot be presented for home health agencies reporting as subproviders, as CMS does not collect the necessary data.

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	5 stars

Episode Data

Hunterdon Medical Center Home Health Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	23	13,262	0.2%
Episodes Without Outliers			
Full Episodes	1,023	120,257	0.9%
Percent of Total Episodes	86.9%	84.2%	
LUPA Episodes	125	18,741	0.7%
Percent of Total Episodes	10.6%	13.1%	
PEP Only Episodes	29	3,747	0.8%
Percent of Total Episodes	2.5%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,177	142,745	0.8%

Note: Figures may not add due to rounding.

INSPIRA HOME CARE

Ownership: For-profit

County: Cumberland

Annual Contributions to Local and State Economy**Total Expenditures: \$3,495,800**

■ 33 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	3	Medical Social Service	0
Nursing	18	Administrative	11
Therapists: 1 total, including		Contract Labor: 1 total, including	
■ Physical Therapists	1	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	1
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$1,734,264

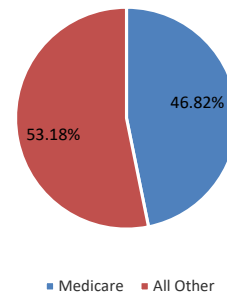
■ Estimated State Income Taxes Paid by Employees: \$95,818

Statistical Profile

	Medicare	All Other	Total
Total Patients	1,374	921	2,295
Percent to Total	59.9%	40.1%	100.0%
Home Health Aide Hours	526	5,193	5,719
Average HHA Hours per Patient	0.38	5.64	2.49
Total Visits	5,597	6,471	12,068
Percent to Total	46.4%	53.6%	100.0%

	Medicare	All Other	Total
Unduplicated Census	397	451	848
Percent to Total	46.8%	53.2%	100.0%

Payer Mix (Unduplicated Census Count)

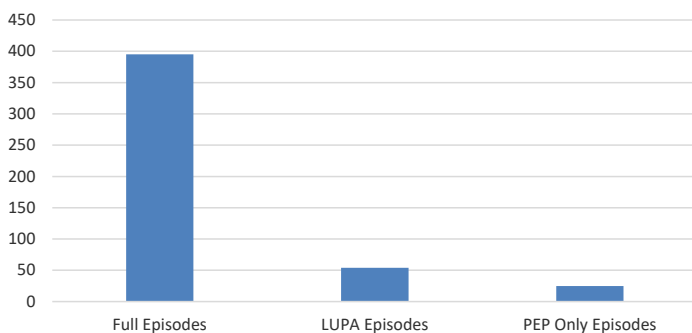


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	2.5 stars
Patient Survey Star Rating	Not Available

Episode Data

Inspira Home Care Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	10	13,262	0.1%
Episodes Without Outliers			
Full Episodes	395	120,257	0.3%
Percent of Total Episodes	83.3%	84.2%	
LUPA Episodes	54	18,741	0.3%
Percent of Total Episodes	11.4%	13.1%	
PEP Only Episodes	25	3,747	0.7%
Percent of Total Episodes	5.3%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	474	142,745	0.3%

Note: Figures may not add due to rounding.

JEFFERSON HOME CARE

Ownership: Nonprofit

County: Camden

Annual Contributions to Local and State Economy**Total Expenditures: \$7,499,100**

■ 90 full-time equivalent jobs (salaried and contract), including key areas such as

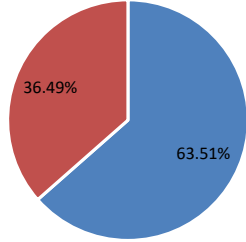
Home Health Aides	7	Medical Social Service	1
Nursing	33	Administrative	36
Therapists: 13 total, including		Contract Labor: 1 total, including	
■ Physical Therapists	13	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	1
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$6,450,431

■ Estimated State Income Taxes Paid by Employees: \$356,386

Statistical Profile

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	N/A ¹	N/A ¹	3,784	Unduplicated Census	1,890	1,086	2,976
Percent to Total	N/A ¹	N/A ¹	N/A ¹	Percent to Total	63.5%	36.5%	100.0%
Home Health Aide Hours	4,853	1,013	5,866	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	N/A ¹	N/A ¹	1.55				
Total Visits	39,709	17,253	56,962				
Percent to Total	69.7%	30.3%	100.0%				

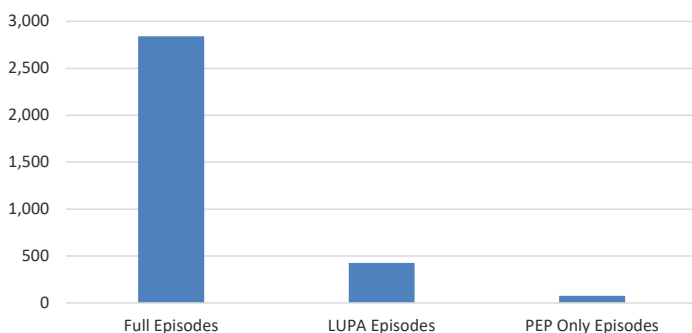
¹ This provider reports its data as a subprovider on another facility's Medicare Cost Report. Subproviders are required to submit a more limited set of data to Medicare on their annual cost reports. As a result, certain sections of this report cannot be presented for home health agencies reporting as subproviders, as CMS does not collect the necessary data.

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	5 stars

Episode Data

Jefferson Home Care Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	47	13,262	0.4%
Episodes Without Outliers			
Full Episodes	2,841	120,257	2.4%
Percent of Total Episodes	85.0%	84.2%	
LUPA Episodes	426	18,741	2.3%
Percent of Total Episodes	12.7%	13.1%	
PEP Only Episodes	77	3,747	2.1%
Percent of Total Episodes	2.3%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	3,344	142,745	2.3%

Note: Figures may not add due to rounding.

JFK AT HOME

Ownership: For-profit

County: Union

Annual Contributions to Local and State Economy**Total Expenditures: \$7,751,000**

■ 57 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	8	Medical Social Service	1
Nursing	22	Administrative	15
Therapists: 11 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	10	■ Home Health Aides	0
■ Occupational Therapists	1	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$5,022,014

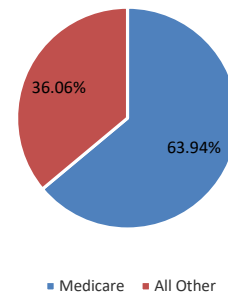
■ Estimated State Income Taxes Paid by Employees: \$277,466

Statistical Profile

	Medicare	All Other	Total
Total Patients	9,671	4,721	14,392
Percent to Total	67.2%	32.8%	100.0%
Home Health Aide Hours	6,551	1,471	8,022
Average HHA Hours per Patient	0.68	0.31	0.56
Total Visits	26,628	11,224	37,852
Percent to Total	70.3%	29.7%	100.0%

	Medicare	All Other	Total
Unduplicated Census	2,142	1,208	3,350
Percent to Total	63.9%	36.1%	100.0%

Payer Mix (Unduplicated Census Count)

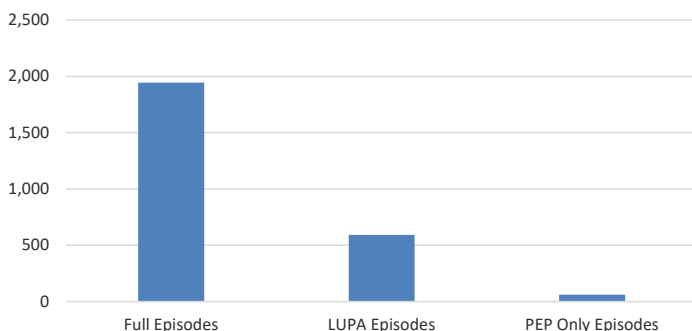


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	2 stars

Episode Data

JFK at Home Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	24	13,262	0.2%
Episodes Without Outliers			
Full Episodes	1,944	120,257	1.6%
Percent of Total Episodes	74.8%	84.2%	
LUPA Episodes	592	18,741	3.2%
Percent of Total Episodes	22.8%	13.1%	
PEP Only Episodes	62	3,747	1.7%
Percent of Total Episodes	2.4%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	2,598	142,745	1.8%

Note: Figures may not add due to rounding.

MEMORIAL HOME HEALTH

Ownership: For-profit

County: Salem

Annual Contributions to Local and State Economy**Total Expenditures: \$3,656,200**

■ 33 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	6	Medical Social Service	1
Nursing	13	Administrative	11
Therapists: 1 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	1	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	2
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$1,764,112

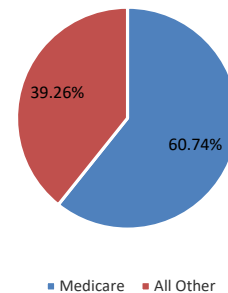
■ Estimated State Income Taxes Paid by Employees: \$97,467

Statistical Profile

	Medicare	All Other	Total
Total Patients	1,352	464	1,816
Percent to Total	74.4%	25.6%	100.0%
Home Health Aide Hours	2,341	275	2,616
Average HHA Hours per Patient	1.73	0.59	1.44
Total Visits	17,437	3,774	21,211
Percent to Total	82.2%	17.8%	100.0%

	Medicare	All Other	Total
Unduplicated Census	280	181	461
Percent to Total	60.7%	39.3%	100.0%

Payer Mix (Unduplicated Census Count)

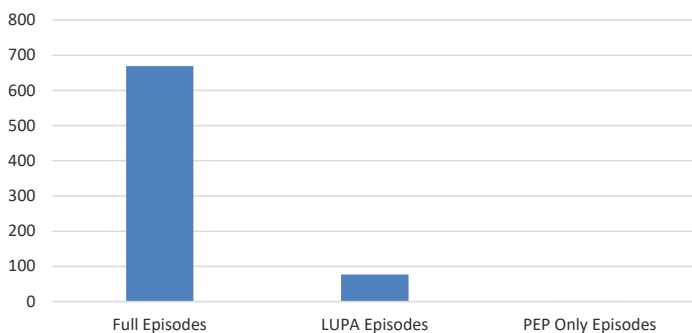


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	4 stars

Episode Data

Memorial Home Health Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	42	13,262	0.3%
Episodes Without Outliers			
Full Episodes	669	120,257	0.6%
Percent of Total Episodes	89.4%	84.2%	
LUPA Episodes	77	18,741	0.4%
Percent of Total Episodes	10.3%	13.1%	
PEP Only Episodes	2	3,747	0.1%
Percent of Total Episodes	0.3%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	748	142,745	0.5%

Note: Figures may not add due to rounding.

MERCER CARE

Ownership: For-profit

County: Burlington

Annual Contributions to Local and State Economy**Total Expenditures: \$3,513,500**■ **28 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	3	Medical Social Service	0
Nursing	14	Administrative	6
Therapists: 1 total, including		Contract Labor: 4 total, including	
■ Physical Therapists	1	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	3
■ Speech Pathologists	0	■ Nursing	1

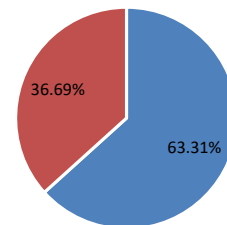
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$2,030,481**■ **Estimated State Income Taxes Paid by Employees: \$112,184****Statistical Profile**

Total Patients	Medicare	All Other	Total
	2,055	979	3,034
Percent to Total	67.7%	32.3%	100.0%
Home Health Aide Hours	3,532	1,660	5,192
Average HHA Hours per Patient	1.72	1.70	1.71
Total Visits	14,507	16,627	31,134
Percent to Total	46.6%	53.4%	100.0%

Unduplicated Census	Medicare	All Other	Total
	628	364	992
Percent to Total	63.3%	36.7%	100.0%

Payer Mix (Unduplicated Census Count)



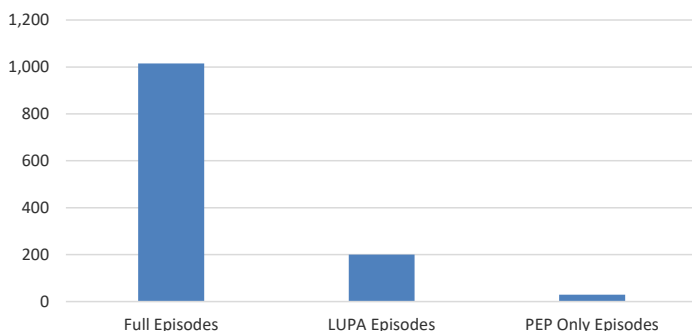
■ Medicare ■ All Other

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	2.5 stars
Patient Survey Star Rating	2 stars

Episode Data

Mercer Care Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	6	13,262	0.0%
Episodes Without Outliers			
Full Episodes	1,015	120,257	0.8%
Percent of Total Episodes	81.6%	84.2%	
LUPA Episodes	200	18,741	1.1%
Percent of Total Episodes	16.1%	13.1%	
PEP Only Episodes	29	3,747	0.8%
Percent of Total Episodes	2.3%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,244	142,745	0.9%

Note: Figures may not add due to rounding.

MERIDIAN HOME CARE - MONMOUTH COUNTY

Ownership: For-profit

County: Monmouth

Annual Contributions to Local and State Economy**Total Expenditures: \$14,060,200**■ **171 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	6	Medical Social Service	4
Nursing	87	Administrative	44
Therapists: 30 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	24	■ Home Health Aides	0
■ Occupational Therapists	4	■ Therapists	0
■ Speech Pathologists	2	■ Nursing	0

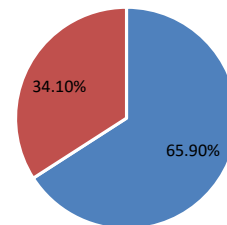
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$8,700,219**■ **Estimated State Income Taxes Paid by Employees: \$480,687****Statistical Profile**

	Medicare	All Other	Total
Total Patients	17,354	7,031	24,385
Percent to Total	71.2%	28.8%	100.0%
Home Health Aide Hours	5,759	1,094	6,853
Average HHA Hours per Patient	0.33	0.16	0.28
Total Visits	52,996	16,986	69,982
Percent to Total	75.7%	24.3%	100.0%

	Medicare	All Other	Total
Unduplicated Census	3,624	1,875	5,499
Percent to Total	65.9%	34.1%	100.0%

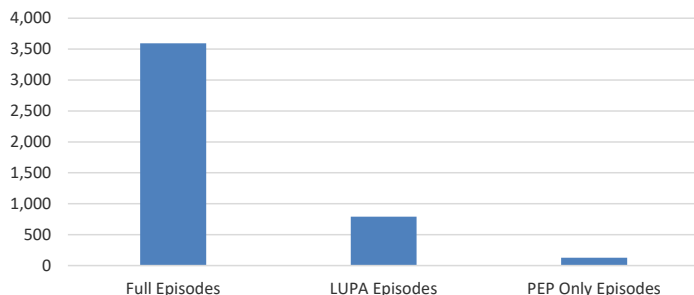
Payer Mix (Unduplicated Census Count)



■ Medicare ■ All Other

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	3 stars

Episode DataMeridian Home Care - Monmouth County
Episode Data

	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	97	13,262	0.7%
Episodes Without Outliers			
Full Episodes	3,593	120,257	3.0%
Percent of Total Episodes	79.6%	84.2%	
LUPA Episodes	791	18,741	4.2%
Percent of Total Episodes	17.5%	13.1%	
PEP Only Episodes	128	3,747	3.4%
Percent of Total Episodes	2.8%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	4,512	142,745	3.2%

Note: Figures may not add due to rounding.

MERIDIAN HOME CARE - OCEAN COUNTY

Ownership: For-profit

County: Ocean

Annual Contributions to Local and State Economy**Total Expenditures: \$16,107,700**■ **183 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	10	Medical Social Service	2
Nursing	91	Administrative	49
Therapists: 31 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	28	■ Home Health Aides	0
■ Occupational Therapists	3	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

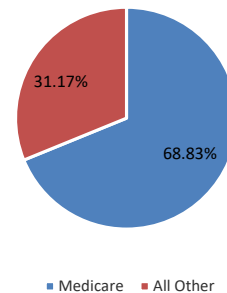
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$9,857,849**■ **Estimated State Income Taxes Paid by Employees: \$544,646****Statistical Profile**

	Medicare	All Other	Total
Total Patients	20,759	11,390	32,149
Percent to Total	64.6%	35.4%	100.0%
Home Health Aide Hours	11,308	3,204	14,512
Average HHA Hours per Patient	0.54	0.28	0.45
Total Visits	67,814	29,227	97,041
Percent to Total	69.9%	30.1%	100.0%

	Medicare	All Other	Total
Unduplicated Census	4,448	2,014	6,462
Percent to Total	68.8%	31.2%	100.0%

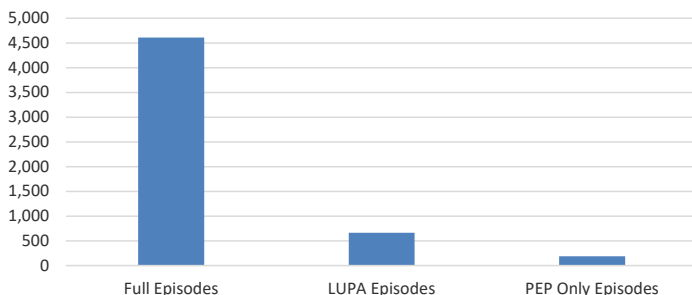
Payer Mix (Unduplicated Census Count)

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	3 stars

Episode Data

Meridian Home Care - Ocean County Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	115	13,262	0.9%
Episodes Without Outliers			
Full Episodes	4,608	120,257	3.8%
Percent of Total Episodes	84.4%	84.2%	
LUPA Episodes	665	18,741	3.5%
Percent of Total Episodes	12.2%	13.1%	
PEP Only Episodes	188	3,747	5.0%
Percent of Total Episodes	3.4%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	5,461	142,745	3.8%

Note: Figures may not add due to rounding.

MOORESTOWN VISITING NURSE ASSOCIATION

Ownership: Nonprofit

County: Burlington

Annual Contributions to Local and State Economy**Total Expenditures: \$21,944,600**■ **119 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	1	Medical Social Service	1
Nursing	65	Administrative	12
Therapists: 31 total, including		Contract Labor: 9 total, including	
■ Physical Therapists	22	■ Home Health Aides	7
■ Occupational Therapists	7	■ Therapists	2
■ Speech Pathologists	1	■ Nursing	0

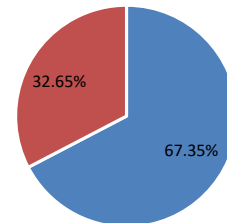
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$12,199,944**■ **Estimated State Income Taxes Paid by Employees: \$674,047****Statistical Profile**

	Medicare	All Other	Total
Total Patients	9,262	3,828	13,090
Percent to Total	70.8%	29.2%	100.0%
Home Health Aide Hours	9,540	4,077	13,617
Average HHA Hours per Patient	1.03	1.07	1.04
Total Visits	88,932	32,647	121,579
Percent to Total	73.1%	26.9%	100.0%

	Medicare	All Other	Total
Unduplicated Census	3,955	1,917	5,872
Percent to Total	67.4%	32.6%	100.0%

Payer Mix (Unduplicated Census Count)



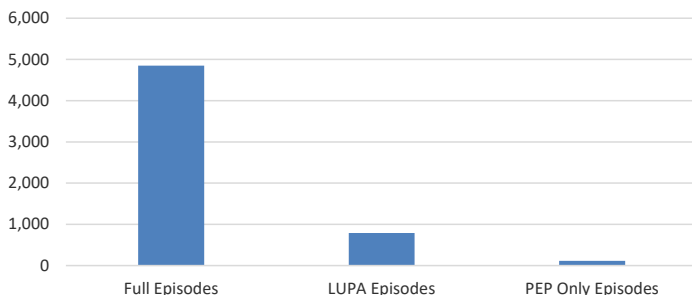
■ Medicare ■ All Other

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	3 stars

Episode Data

Moorestown Visiting Nurse Association Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	58	13,262	0.4%
Episodes Without Outliers			
Full Episodes	4,850	120,257	4.0%
Percent of Total Episodes	84.3%	84.2%	
LUPA Episodes	788	18,741	4.2%
Percent of Total Episodes	13.7%	13.1%	
PEP Only Episodes	116	3,747	3.1%
Percent of Total Episodes	2.0%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	5,754	142,745	4.0%

Note: Figures may not add due to rounding.

PATIENT CARE MEDICAL SERVICES, INC.

Ownership: Nonprofit

County: Essex

Annual Contributions to Local and State Economy**Total Expenditures: \$8,690,000**

■ 87 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	6	Medical Social Service	2
Nursing	29	Administrative	1
Therapists: 46 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	28	■ Home Health Aides	0
■ Occupational Therapists	17	■ Therapists	1
■ Speech Pathologists	2	■ Nursing	1

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$6,323,145

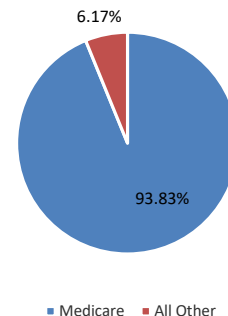
■ Estimated State Income Taxes Paid by Employees: \$349,354

Statistical Profile

	Medicare	All Other	Total
Total Patients	7,730	335	8,065
Percent to Total	95.8%	4.2%	100.0%
Home Health Aide Hours	5,819	65	5,884
Average HHA Hours per Patient	0.75	0.19	0.73
Total Visits	56,721	2,108	58,829
Percent to Total	96.4%	3.6%	100.0%

	Medicare	All Other	Total
Unduplicated Census	2,146	141	2,287
Percent to Total	93.8%	6.2%	100.0%

Payer Mix (Unduplicated Census Count)

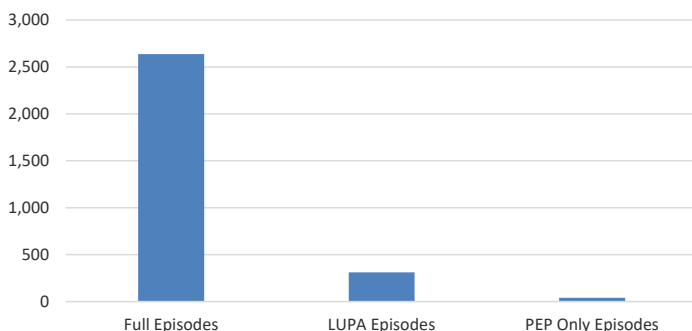


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	3 stars

Episode Data

Patient Care Medical Services, Inc. Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	56	13,262	0.4%
Episodes Without Outliers			
Full Episodes	2,638	120,257	2.2%
Percent of Total Episodes	88.3%	84.2%	
LUPA Episodes	312	18,741	1.7%
Percent of Total Episodes	10.4%	13.1%	
PEP Only Episodes	39	3,747	1.0%
Percent of Total Episodes	1.3%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	2,989	142,745	2.1%

Note: Figures may not add due to rounding.

PATIENT CARE NEW JERSEY, INC.

Ownership: Nonprofit

County: Passaic

Annual Contributions to Local and State Economy**Total Expenditures: \$15,475,600**

■ 158 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	7	Medical Social Service	2
Nursing	61	Administrative	1
Therapists: 86 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	62	■ Home Health Aides	0
■ Occupational Therapists	20	■ Therapists	0
■ Speech Pathologists	3	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$11,601,237

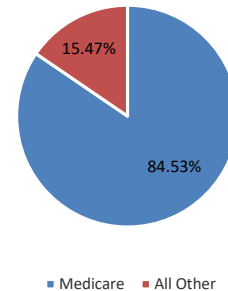
■ Estimated State Income Taxes Paid by Employees: \$640,968

Statistical Profile

	Medicare	All Other	Total
Total Patients	11,591	1,661	13,252
Percent to Total	87.5%	12.5%	100.0%
Home Health Aide Hours	6,209	1,057	7,266
Average HHA Hours per Patient	0.54	0.64	0.55
Total Visits	96,504	12,797	109,301
Percent to Total	88.3%	11.7%	100.0%

	Medicare	All Other	Total
Unduplicated Census	3,738	684	4,422
Percent to Total	84.5%	15.5%	100.0%

Payer Mix (Unduplicated Census Count)

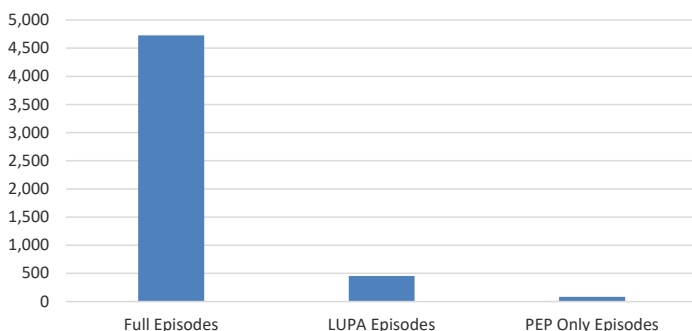


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	3 stars

Episode Data

Patient Care New Jersey, Inc. Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	139	13,262	1.0%
Episodes Without Outliers			
Full Episodes	4,728	120,257	3.9%
Percent of Total Episodes	89.8%	84.2%	
LUPA Episodes	455	18,741	2.4%
Percent of Total Episodes	8.6%	13.1%	
PEP Only Episodes	83	3,747	2.2%
Percent of Total Episodes	1.6%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	5,266	142,745	3.7%

Note: Figures may not add due to rounding.

PRIME HEALTHCARE SERVICES/ST CLARE'S

Ownership: Nonprofit

County: Sussex

Annual Contributions to Local and State Economy**Total Expenditures: \$2,244,200**■ **18 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	3	Medical Social Service	0
Nursing	5	Administrative	9
Therapists: 2 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	2	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

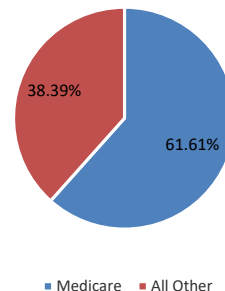
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$1,548,321**■ **Estimated State Income Taxes Paid by Employees: \$85,545****Statistical Profile**

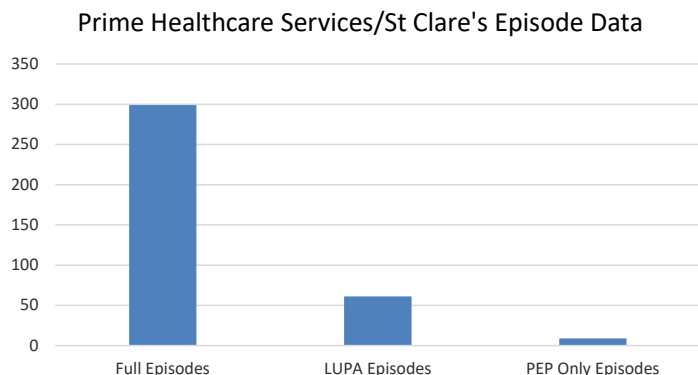
	Medicare	All Other	Total
Total Patients	1,398	229	1,627
Percent to Total	85.9%	14.1%	100.0%
Home Health Aide Hours	2,659	2,536	5,195
Average HHA Hours per Patient	1.90	11.07	3.19
Total Visits	11,203	5,677	16,880
Percent to Total	66.4%	33.6%	100.0%

	Medicare	All Other	Total
Unduplicated Census	613	382	995
Percent to Total	61.6%	38.4%	100.0%

Payer Mix (Unduplicated Census Count)

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	3 stars

Episode Data

	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	9	13,262	0.1%
Episodes Without Outliers			
Full Episodes	299	120,257	0.2%
Percent of Total Episodes	81.0%	84.2%	
LUPA Episodes	61	18,741	0.3%
Percent of Total Episodes	16.5%	13.1%	
PEP Only Episodes	9	3,747	0.2%
Percent of Total Episodes	2.4%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	369	142,745	0.3%

Note: Figures may not add due to rounding.

PRINCETON HOMECARE SERVICES

Ownership: Nonprofit

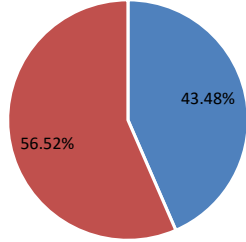
County: Mercer

Annual Contributions to Local and State Economy**Total Expenditures: \$7,827,900**■ **78 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	4	Medical Social Service	1
Nursing	19	Administrative	35
Therapists: 19 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	16	■ Home Health Aides	0
■ Occupational Therapists	2	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$6,099,306**■ **Estimated State Income Taxes Paid by Employees: \$336,987****Statistical Profile**

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	N/A ¹	N/A ¹	N/A ¹	Unduplicated Census	1,926	2,504	4,430
Percent to Total	N/A ¹	N/A ¹	N/A ¹	Percent to Total	43.5%	56.5%	100.0%
Home Health Aide Hours	3,366	1,522	4,888	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	N/A ¹	N/A ¹	N/A ¹				
Total Visits	0	46,254	46,254				
Percent to Total	0.0%	100.0%	100.0%				

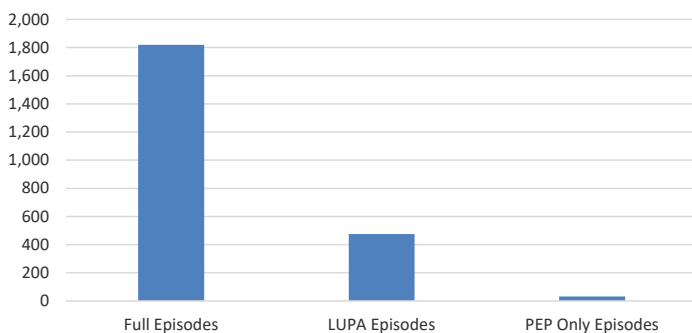
¹ This provider reports its data as a subprovider on another facility's Medicare Cost Report. Subproviders are required to submit a more limited set of data to Medicare on their annual cost reports. As a result, certain sections of this report cannot be presented for home health agencies reporting as subproviders, as CMS does not collect the necessary data.

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	3 stars

Episode Data

Princeton Homecare Services Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	0	13,262	0.0%
Episodes Without Outliers			
Full Episodes	1,820	120,257	1.5%
Percent of Total Episodes	78.2%	84.2%	
LUPA Episodes	476	18,741	2.5%
Percent of Total Episodes	20.4%	13.1%	
PEP Only Episodes	32	3,747	0.9%
Percent of Total Episodes	1.4%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	2,328	142,745	1.6%

Note: Figures may not add due to rounding.

PROMISE CARE NJ, LLC

Ownership: For-profit

County: Hudson

Annual Contributions to Local and State Economy**Total Expenditures: \$8,971,100**

■ 67 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	1
Nursing	13	Administrative	31
Therapists: 12 total, including		Contract Labor: 10 total, including	
■ Physical Therapists	10	■ Home Health Aides	7
■ Occupational Therapists	1	■ Therapists	1
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$3,357,332

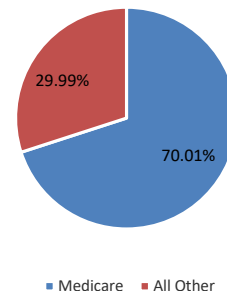
■ Estimated State Income Taxes Paid by Employees: \$185,493

Statistical Profile

	Medicare	All Other	Total
Total Patients	6,627	3,445	10,072
Percent to Total	65.8%	34.2%	100.0%
Home Health Aide Hours	12,466	2,644	15,110
Average HHA Hours per Patient	1.88	0.77	1.50
Total Visits	31,502	11,000	42,502
Percent to Total	74.1%	25.9%	100.0%

	Medicare	All Other	Total
Unduplicated Census	1,660	711	2,371
Percent to Total	70.0%	30.0%	100.0%

Payer Mix (Unduplicated Census Count)

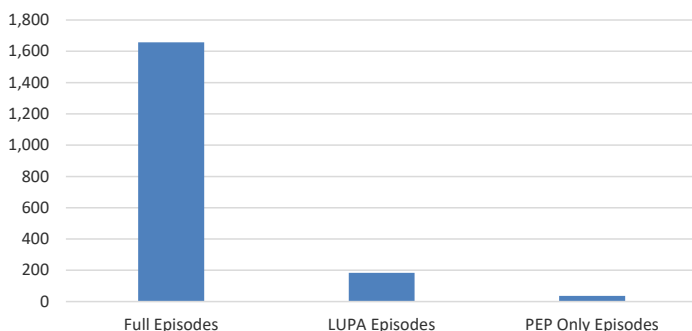


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	3 stars

Episode Data

Promise Care NJ, LLC Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	31	13,262	0.2%
Episodes Without Outliers			
Full Episodes	1,658	120,257	1.4%
Percent of Total Episodes	88.3%	84.2%	
LUPA Episodes	183	18,741	1.0%
Percent of Total Episodes	9.7%	13.1%	
PEP Only Episodes	36	3,747	1.0%
Percent of Total Episodes	1.9%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,877	142,745	1.3%

Note: Figures may not add due to rounding.

PROMISE CARE NJ OF ESSEX COUNTY

Ownership: Nonprofit

County: Essex

Annual Contributions to Local and State Economy**Total Expenditures: \$905,900**

■ 8 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	0
Nursing	2	Administrative	3
Therapists: 0 total, including		Contract Labor: 3 total, including	
■ Physical Therapists	0	■ Home Health Aides	2
■ Occupational Therapists	0	■ Therapists	1
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$244,608

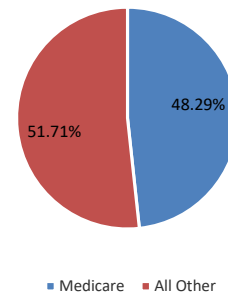
■ Estimated State Income Taxes Paid by Employees: \$13,515

Statistical Profile

	Medicare	All Other	Total
Total Patients	229	163	392
Percent to Total	58.4%	41.6%	100.0%
Home Health Aide Hours	2,542	595	3,137
Average HHA Hours per Patient	11.10	3.65	8.00
Total Visits	3,791	1,828	5,619
Percent to Total	67.5%	32.5%	100.0%

	Medicare	All Other	Total
Unduplicated Census	99	106	205
Percent to Total	48.3%	51.7%	100.0%

Payer Mix (Unduplicated Census Count)

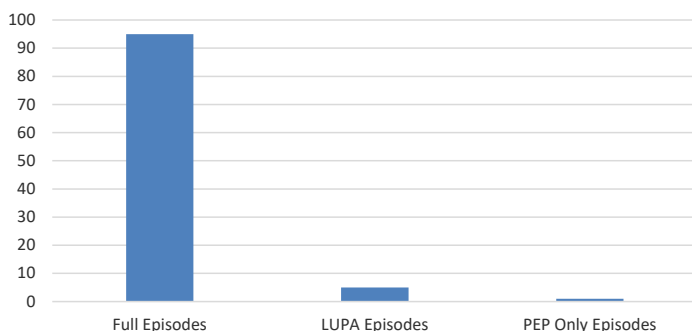


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	2.5 stars
Patient Survey Star Rating	Not Available

Episode Data

Promise Care NJ of Essex County Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	31	13,262	0.2%
Episodes Without Outliers			
Full Episodes	95	120,257	0.1%
Percent of Total Episodes	94.1%	84.2%	
LUPA Episodes	5	18,741	0.0%
Percent of Total Episodes	5.0%	13.1%	
PEP Only Episodes	1	3,747	0.0%
Percent of Total Episodes	1.0%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	101	142,745	0.1%

Note: Figures may not add due to rounding.

ROBERT WOOD JOHNSON VISITING NURSES, INC.

Ownership: Nonprofit

County: Middlesex

Annual Contributions to Local and State Economy**Total Expenditures: \$16,123,000**

- 156 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	21	Medical Social Service	4
Nursing	82	Administrative	21
Therapists: 26 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	21	■ Home Health Aides	0
■ Occupational Therapists	4	■ Therapists	1
■ Speech Pathologists	1	■ Nursing	1

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$9,376,881

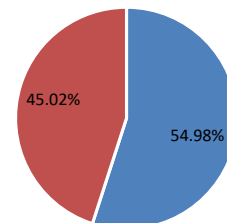
- Estimated State Income Taxes Paid by Employees: \$518,073

Statistical Profile

	Medicare	All Other	Total
Total Patients	8,444	5,123	13,567
Percent to Total	62.2%	37.8%	100.0%
Home Health Aide Hours	8,712	1,909	10,621
Average HHA Hours per Patient	1.03	0.37	0.78
Total Visits	50,808	24,696	75,504
Percent to Total	67.3%	32.7%	100.0%

	Medicare	All Other	Total
Unduplicated Census	3,241	2,654	5,895
Percent to Total	55.0%	45.0%	100.0%

Payer Mix (Unduplicated Census Count)



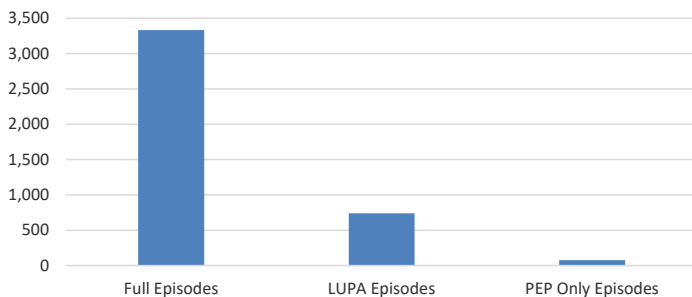
■ Medicare ■ All Other

- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	2 stars

Episode Data

Robert Wood Johnson Visiting Nurses, Inc.
Episode Data

**Total Episodes with Outliers****Episodes Without Outliers**

	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	30	13,262	0.2%
Episodes Without Outliers			
Full Episodes	3,331	120,257	2.8%
Percent of Total Episodes	80.3%	84.2%	
LUPA Episodes	738	18,741	3.9%
Percent of Total Episodes	17.8%	13.1%	
PEP Only Episodes	78	3,747	2.1%
Percent of Total Episodes	1.9%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	4,147	142,745	2.9%

Note: Figures may not add due to rounding.

TRI-COUNTY HOME AND HOSPICE CARE, LLC

Ownership: For-profit

County: Cumberland

Annual Contributions to Local and State Economy**Total Expenditures: \$12,269,700**■ **212 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	5	Medical Social Service	2
Nursing	89	Administrative	44
Therapists: 64 total, including		Contract Labor: 7 total, including	
■ Physical Therapists	42	■ Home Health Aides	0
■ Occupational Therapists	17	■ Therapists	4
■ Speech Pathologists	5	■ Nursing	0

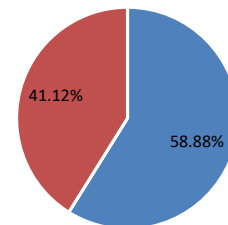
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$7,353,892**■ **Estimated State Income Taxes Paid by Employees: \$406,303****Statistical Profile**

	Medicare	All Other	Total
Total Patients	8,766	4,977	13,743
Percent to Total	63.8%	36.2%	100.0%
Home Health Aide Hours	1,484	642	2,126
Average HHA Hours per Patient	0.17	0.13	0.15
Total Visits	46,094	25,412	71,506
Percent to Total	64.5%	35.5%	100.0%

	Medicare	All Other	Total
Unduplicated Census	3,206	2,239	5,445
Percent to Total	58.9%	41.1%	100.0%

Payer Mix (Unduplicated Census Count)



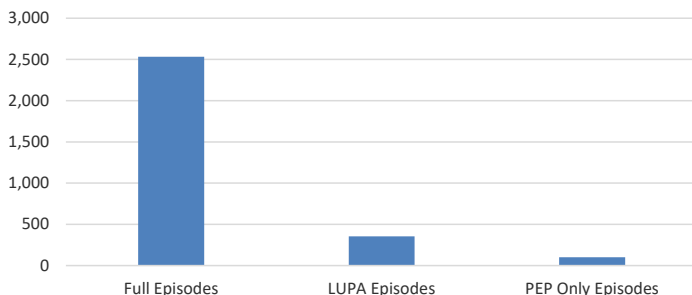
■ Medicare ■ All Other

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	4 stars

Episode Data

Tri-County Home and Hospice Care, LLC Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	30	13,262	0.2%
Episodes Without Outliers			
Full Episodes	2,532	120,257	2.1%
Percent of Total Episodes	84.8%	84.2%	
LUPA Episodes	353	18,741	1.9%
Percent of Total Episodes	11.8%	13.1%	
PEP Only Episodes	101	3,747	2.7%
Percent of Total Episodes	3.4%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	2,986	142,745	2.1%

Note: Figures may not add due to rounding.

VALLEY HOME CARE, INC.

Ownership: Nonprofit

County: Bergen

Annual Contributions to Local and State Economy**Total Expenditures: \$39,459,500**

■ 290 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	53	Medical Social Service	9
Nursing	75	Administrative	92
Therapists: 54 total, including		Contract Labor: 7 total, including	
■ Physical Therapists	44	■ Home Health Aides	7
■ Occupational Therapists	8	■ Therapists	0
■ Speech Pathologists	2	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$24,975,404

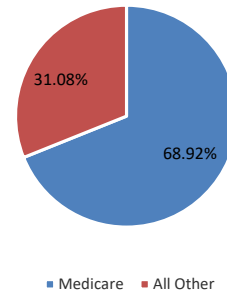
■ Estimated State Income Taxes Paid by Employees: \$1,379,891

Statistical Profile

	Medicare	All Other	Total
Total Patients	12,283	4,382	16,665
Percent to Total	73.7%	26.3%	100.0%
Home Health Aide Hours	20,110	8,362	28,472
Average HHA Hours per Patient	1.64	1.91	1.71
Total Visits	115,529	40,511	156,040
Percent to Total	74.0%	26.0%	100.0%

	Medicare	All Other	Total
Unduplicated Census	6,152	2,774	8,926
Percent to Total	68.9%	31.1%	100.0%

Payer Mix (Unduplicated Census Count)

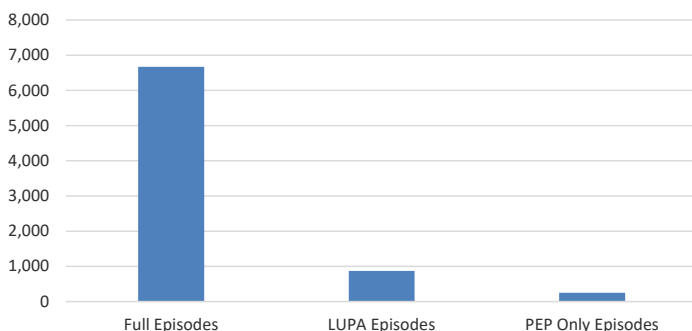


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	4 stars

Episode Data

Valley Home Care, Inc. Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	143	13,262	1.1%
Episodes Without Outliers			
Full Episodes	6,670	120,257	5.5%
Percent of Total Episodes	85.6%	84.2%	
LUPA Episodes	871	18,741	4.6%
Percent of Total Episodes	11.2%	13.1%	
PEP Only Episodes	252	3,747	6.7%
Percent of Total Episodes	3.2%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	7,793	142,745	5.5%

Note: Figures may not add due to rounding.

VIRTUA HOME CARE AT WEST JERSEY

Ownership: Nonprofit

County: Burlington

Annual Contributions to Local and State Economy**Total Expenditures: \$10,938,500**■ **112 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	22	Medical Social Service	0
Nursing	25	Administrative	48
Therapists: 16 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	11	■ Home Health Aides	0
■ Occupational Therapists	5	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

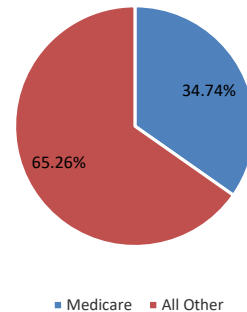
■ **Total Employee Payroll: \$9,568,369**■ **Estimated State Income Taxes Paid by Employees: \$528,652****Statistical Profile**

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	N/A ¹	N/A ¹	9,449	Unduplicated Census	3,043	5,716	8,759
Percent to Total	N/A ¹	N/A ¹	N/A ¹	Percent to Total	34.7%	65.3%	100.0%
Home Health Aide Hours	14,384	4,042	18,426	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	N/A ¹	N/A ¹	1.95				
Total Visits	57,191	31,238	88,429				
Percent to Total	64.7%	35.3%	100.0%				

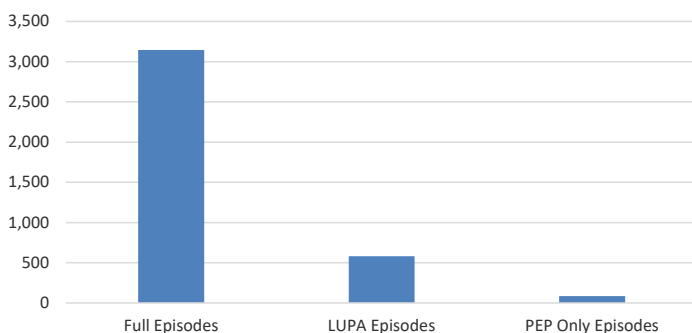
¹ This provider reports its data as a subprovider on another facility's Medicare Cost Report. Subproviders are required to submit a more limited set of data to Medicare on their annual cost reports. As a result, certain sections of this report cannot be presented for home health agencies reporting as subproviders, as CMS does not collect the necessary data.

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	4 stars

**Episode Data**

Virtua Home Care at West Jersey Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	5,492	13,262	41.4%
Episodes Without Outliers			
Full Episodes	3,146	120,257	2.6%
Percent of Total Episodes	82.6%	84.2%	
LUPA Episodes	580	18,741	3.1%
Percent of Total Episodes	15.2%	13.1%	
PEP Only Episodes	85	3,747	2.3%
Percent of Total Episodes	2.2%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	3,811	142,745	2.7%

Note: Figures may not add due to rounding.

VIRTUA HOME CARE - COMMUNITY NURSING SERVICES

Ownership: Nonprofit

County: Burlington

Annual Contributions to Local and State Economy

Total Expenditures: \$8,838,700

■ 96 full-time equivalent jobs (salaried and contract), including key areas such as

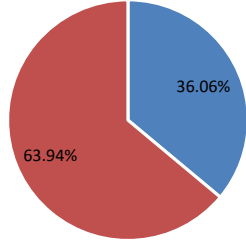
Home Health Aides	29	Medical Social Service	0
Nursing	34	Administrative	21
Therapists: 11 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	5	■ Home Health Aides	0
■ Occupational Therapists	1	■ Therapists	0
■ Speech Pathologists	5	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$7,516,763

■ Estimated State Income Taxes Paid by Employees: \$415,301

Statistical Profile

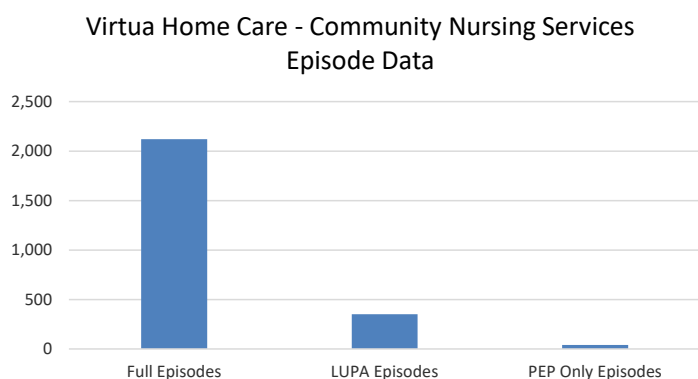
	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	N/A ¹	N/A ¹	6,131	Unduplicated Census	2,051	3,636	5,687
Percent to Total	N/A ¹	N/A ¹	N/A ¹	Percent to Total	36.1%	63.9%	100.0%
Home Health Aide Hours	13,928	4,226	18,154	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	N/A ¹	N/A ¹	2.96				
Total Visits	39,356	21,446	60,802				
Percent to Total	64.7%	35.3%	100.0%				

¹ This provider reports its data as a subprovider on another facility's Medicare Cost Report. Subproviders are required to submit a more limited set of data to Medicare on their annual cost reports. As a result, certain sections of this report cannot be presented for home health agencies reporting as subproviders, as CMS does not collect the necessary data.

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	4 stars

Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	5,114	13,262	38.6%
<u>Episodes Without Outliers</u>			
Full Episodes	2,120	120,257	1.8%
Percent of Total Episodes	84.5%	84.2%	
LUPA Episodes	350	18,741	1.9%
Percent of Total Episodes	13.9%	13.1%	
PEP Only Episodes	40	3,747	1.1%
Percent of Total Episodes	1.6%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	2,510	142,745	1.8%

Note: Figures may not add due to rounding.

VISITING HEALTH SERVICES OF NEW JERSEY

Ownership: For-profit

County: Passaic

Annual Contributions to Local and State Economy

Total Expenditures: \$8,370,600

■ 84 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	10	Medical Social Service	2
Nursing	17	Administrative	47
Therapists: 5 total, including		Contract Labor: 3 total, including	
■ Physical Therapists	5	■ Home Health Aides	2
■ Occupational Therapists	0	■ Therapists	2
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$4,996,907

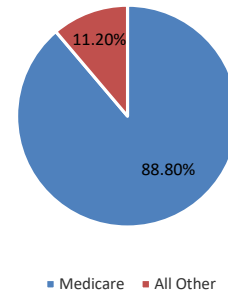
■ Estimated State Income Taxes Paid by Employees: \$276,079

Statistical Profile

	Medicare	All Other	Total
Total Patients	2,792	300	3,092
Percent to Total	90.3%	9.7%	100.0%
Home Health Aide Hours	10,913	968	11,881
Average HHA Hours per Patient	3.91	3.23	3.84
Total Visits	27,522	2,108	29,630
Percent to Total	92.9%	7.1%	100.0%

	Medicare	All Other	Total
Unduplicated Census	1,404	177	1,581
Percent to Total	88.8%	11.2%	100.0%

Payer Mix (Unduplicated Census Count)

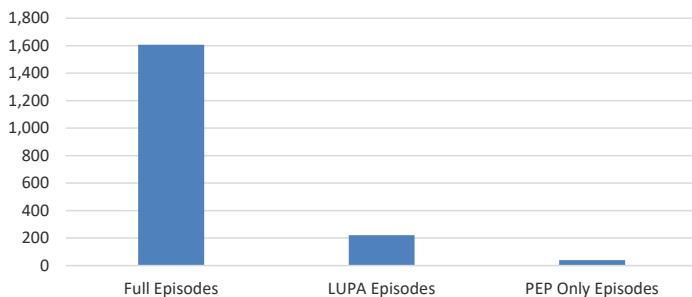


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	3 stars

Episode Data

Visiting Health Services of New Jersey Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	29	13,262	0.2%
Episodes Without Outliers			
Full Episodes	1,607	120,257	1.3%
Percent of Total Episodes	86.0%	84.2%	
LUPA Episodes	221	18,741	1.2%
Percent of Total Episodes	11.8%	13.1%	
PEP Only Episodes	40	3,747	1.1%
Percent of Total Episodes	2.1%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,868	142,745	1.3%

Note: Figures may not add due to rounding.

VISITING NURSE ASSOCIATION OF CENTRAL JERSEY

Ownership: Nonprofit

County: Monmouth

Annual Contributions to Local and State Economy

Total Expenditures: \$23,569,000

- 167 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	1	Medical Social Service	24
Nursing	34	Administrative	108
Therapists: 1 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	0	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$13,865,113

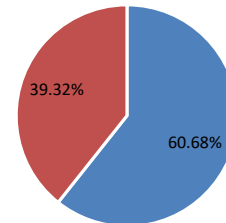
- Estimated State Income Taxes Paid by Employees: \$766,047

Statistical Profile

	Medicare	All Other	Total
Total Patients	1,913	1,014	2,927
Percent to Total	65.4%	34.6%	100.0%
Home Health Aide Hours	2,297	679	2,976
Average HHA Hours per Patient	1.20	0.67	1.02
Total Visits	17,824	7,998	25,822
Percent to Total	69.0%	31.0%	100.0%

	Medicare	All Other	Total
Unduplicated Census	1,196	775	1,971
Percent to Total	60.7%	39.3%	100.0%

Payer Mix (Unduplicated Census Count)

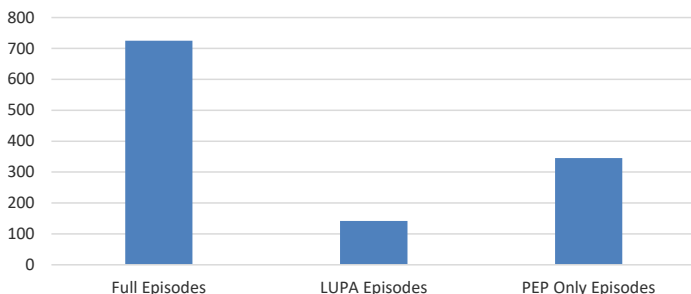


■ Medicare ■ All Other

- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	Not Available

Episode Data

Visiting Nurse Association of Central Jersey
Episode Data

	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	37	13,262	0.3%
Episodes Without Outliers			
Full Episodes	725	120,257	0.6%
Percent of Total Episodes	59.8%	84.2%	
LUPA Episodes	142	18,741	0.8%
Percent of Total Episodes	11.7%	13.1%	
PEP Only Episodes	345	3,747	9.2%
Percent of Total Episodes	28.5%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,212	142,745	0.8%

Note: Figures may not add due to rounding.

VISITING NURSE ASSOCIATION OF ENGLEWOOD

Ownership: Nonprofit

County: Bergen

Annual Contributions to Local and State Economy

Total Expenditures: \$11,747,400

■ 103 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	26	Medical Social Service	4
Nursing	35	Administrative	23
Therapists: 15 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	12	■ Home Health Aides	0
■ Occupational Therapists	2	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$7,451,622

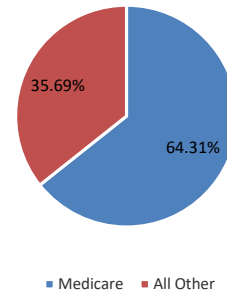
■ Estimated State Income Taxes Paid by Employees: \$411,702

Statistical Profile

	Medicare	All Other	Total
Total Patients	5,266	2,196	7,462
Percent to Total	70.6%	29.4%	100.0%
Home Health Aide Hours	7,933	1,406	9,339
Average HHA Hours per Patient	1.51	0.64	1.25
Total Visits	35,550	11,589	47,139
Percent to Total	75.4%	24.6%	100.0%

	Medicare	All Other	Total
Unduplicated Census	1,863	1,034	2,897
Percent to Total	64.3%	35.7%	100.0%

Payer Mix (Unduplicated Census Count)

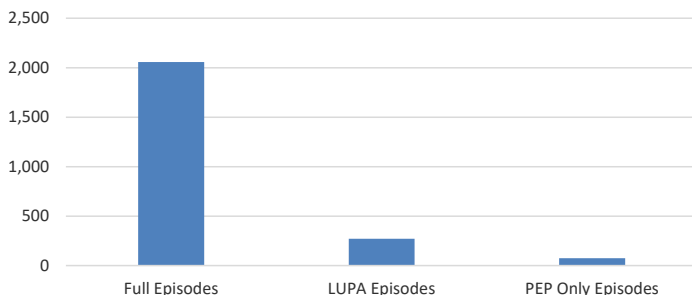


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	3 stars

Episode Data

Visiting Nurse Association of Englewood Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	40	13,262	0.3%
<u>Episodes Without Outliers</u>			
Full Episodes	2,058	120,257	1.7%
Percent of Total Episodes	85.6%	84.2%	
LUPA Episodes	271	18,741	1.4%
Percent of Total Episodes	11.3%	13.1%	
PEP Only Episodes	74	3,747	2.0%
Percent of Total Episodes	3.1%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	2,403	142,745	1.7%

Note: Figures may not add due to rounding.

VISITING NURSE ASSOCIATION OF NORTHERN NEW JERSEY

Ownership: Nonprofit

County: Morris

Annual Contributions to Local and State Economy

Total Expenditures: \$14,439,500

■ 101 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	2
Nursing	31	Administrative	53
Therapists: 16 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	13	■ Home Health Aides	0
■ Occupational Therapists	2	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$5,834,087

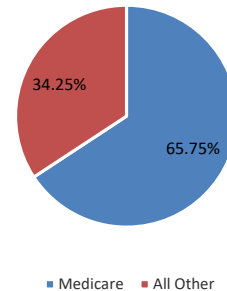
■ Estimated State Income Taxes Paid by Employees: \$322,333

Statistical Profile

	Medicare	All Other	Total
Total Patients	5,787	2,572	8,359
Percent to Total	69.2%	30.8%	100.0%
Home Health Aide Hours	11,578	2,022	13,600
Average HHA Hours per Patient	2.00	0.79	1.63
Total Visits	53,335	18,870	72,205
Percent to Total	73.9%	26.1%	100.0%

	Medicare	All Other	Total
Unduplicated Census	2,490	1,297	3,787
Percent to Total	65.8%	34.2%	100.0%

Payer Mix (Unduplicated Census Count)

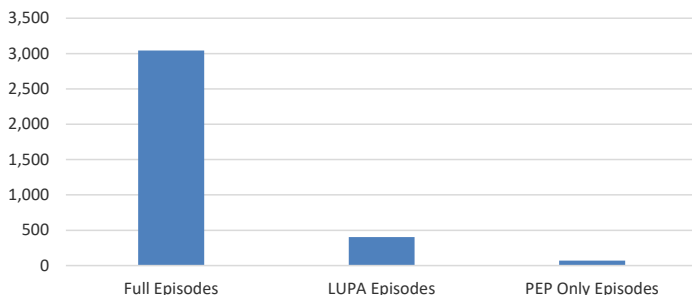


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	2 stars

Episode Data

Visiting Nurse Association of Northern New Jersey Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	79	13,262	0.6%
Episodes Without Outliers			
Full Episodes	3,042	120,257	2.5%
Percent of Total Episodes	86.5%	84.2%	
LUPA Episodes	404	18,741	2.2%
Percent of Total Episodes	11.5%	13.1%	
PEP Only Episodes	71	3,747	1.9%
Percent of Total Episodes	2.0%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	3,517	142,745	2.5%

Note: Figures may not add due to rounding.

VNA HOME CARE OF MERCER COUNTY

Ownership: Nonprofit

County: Mercer

Annual Contributions to Local and State Economy**Total Expenditures: \$8,944,000**

■ 60 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	11	Medical Social Service	2
Nursing	25	Administrative	17
Therapists: 4 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	3	■ Home Health Aides	0
■ Occupational Therapists	1	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$4,465,126

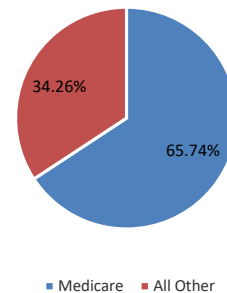
■ Estimated State Income Taxes Paid by Employees: \$246,698

Statistical Profile

	Medicare	All Other	Total
Total Patients	1,186	618	1,804
Percent to Total	65.7%	34.3%	100.0%
Home Health Aide Hours	7,307	1,849	9,156
Average HHA Hours per Patient	6.16	2.99	5.08
Total Visits	23,998	9,874	33,872
Percent to Total	70.8%	29.2%	100.0%

	Medicare	All Other	Total
Unduplicated Census	1,186	618	1,804
Percent to Total	65.7%	34.3%	100.0%

Payer Mix (Unduplicated Census Count)

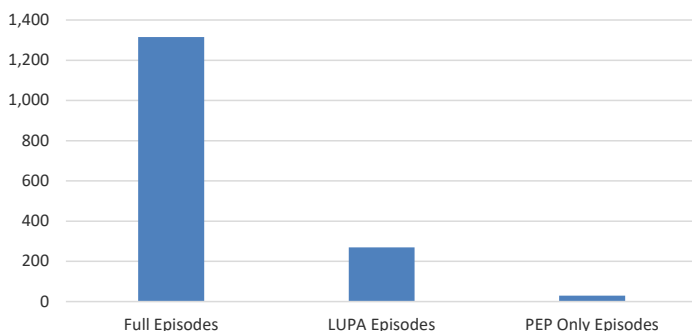


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	2.5 stars
Patient Survey Star Rating	3 stars

Episode Data

VNA Home Care of Mercer County Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	41	13,262	0.3%
Episodes Without Outliers			
Full Episodes	1,315	120,257	1.1%
Percent of Total Episodes	81.4%	84.2%	
LUPA Episodes	270	18,741	1.4%
Percent of Total Episodes	16.7%	13.1%	
PEP Only Episodes	30	3,747	0.8%
Percent of Total Episodes	1.9%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,615	142,745	1.1%

Note: Figures may not add due to rounding.

VNA OF CENTRAL JERSEY HOME CARE & HOSPICE

Ownership: Nonprofit

County: Ocean

Annual Contributions to Local and State Economy**Total Expenditures: \$62,479,500**■ **713 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	180	Medical Social Service	20
Nursing	318	Administrative	88
Therapists: 91 total, including		Contract Labor: 16 total, including	
■ Physical Therapists	72	■ Home Health Aides	15
■ Occupational Therapists	15	■ Therapists	0
■ Speech Pathologists	4	■ Nursing	1

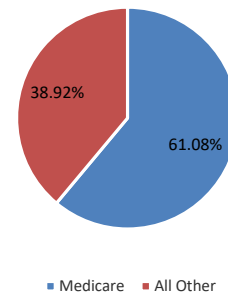
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$36,284,683**■ **Estimated State Income Taxes Paid by Employees: \$2,004,729****Statistical Profile**

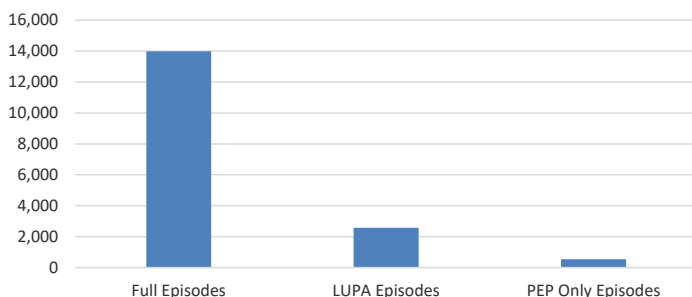
	Medicare	All Other	Total
Total Patients	35,630	16,944	52,574
Percent to Total	67.8%	32.2%	100.0%
Home Health Aide Hours	69,842	16,071	85,913
Average HHA Hours per Patient	1.96	0.95	1.63
Total Visits	233,972	96,056	330,028
Percent to Total	70.9%	29.1%	100.0%

	Medicare	All Other	Total
Unduplicated Census	12,543	7,993	20,536
Percent to Total	61.1%	38.9%	100.0%

Payer Mix (Unduplicated Census Count)

■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	3 stars

Episode DataVNA of Central Jersey Home Care & Hospice
Episode Data

	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	303	13,262	2.3%
Episodes Without Outliers			
Full Episodes	13,993	120,257	11.6%
Percent of Total Episodes	81.8%	84.2%	
LUPA Episodes	2,572	18,741	13.7%
Percent of Total Episodes	15.0%	13.1%	
PEP Only Episodes	541	3,747	14.4%
Percent of Total Episodes	3.2%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	17,106	142,745	12.0%

Note: Figures may not add due to rounding.

VNA OF SOMERSET HILLS - HOME HEALTH

Ownership: Nonprofit

County: Somerset

Annual Contributions to Local and State Economy**Total Expenditures: \$9,112,400**

■ 34 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	0
Nursing	13	Administrative	8
Therapists: 10 total, including		Contract Labor: 3 total, including	
■ Physical Therapists	7	■ Home Health Aides	2
■ Occupational Therapists	2	■ Therapists	1
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$4,560,298

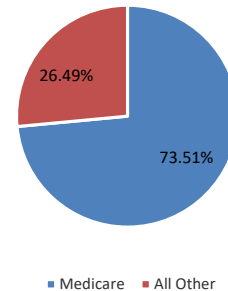
■ Estimated State Income Taxes Paid by Employees: \$251,956

Statistical Profile

	Medicare	All Other	Total
Total Patients	4,694	1,395	6,089
Percent to Total	77.1%	22.9%	100.0%
Home Health Aide Hours	4,178	519	4,697
Average HHA Hours per Patient	0.89	0.37	0.77
Total Visits	35,011	10,210	45,221
Percent to Total	77.4%	22.6%	100.0%

	Medicare	All Other	Total
Unduplicated Census	1,121	404	1,525
Percent to Total	73.5%	26.5%	100.0%

Payer Mix (Unduplicated Census Count)

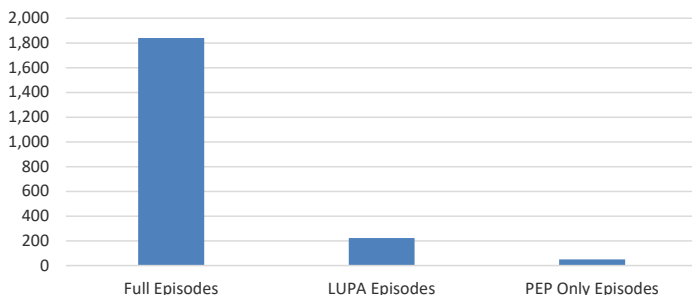


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	4 stars

Episode Data

VNA of Somerset Hills - Home Health Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	29	13,262	0.2%
Episodes Without Outliers			
Full Episodes	1,839	120,257	1.5%
Percent of Total Episodes	87.1%	84.2%	
LUPA Episodes	222	18,741	1.2%
Percent of Total Episodes	10.5%	13.1%	
PEP Only Episodes	50	3,747	1.3%
Percent of Total Episodes	2.4%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	2,111	142,745	1.5%

Note: Figures may not add due to rounding.

COUNTY REPORTS

ATLANTIC COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$42,262,100

■ 239 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	26	Medical Social Service	4
Nursing	103	Administrative	57
Therapists: 47 total, including		Contract Labor: 3 total, including	
■ Physical Therapists	33	■ Home Health Aides	0
■ Occupational Therapists	12	■ Therapists	2
■ Speech Pathologists	2	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

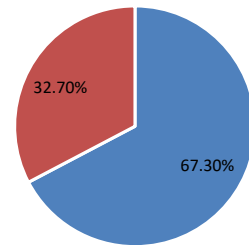
■ Total Employee Payroll: \$22,004,109

■ Estimated State Income Taxes Paid by Employees: \$1,215,727

Statistical Profile

	Total	Unduplicated Census	Medicare	All Other	Total
Total Patients ¹	14,228	Percent to Total	6,183	3,004	9,187
Home Health Aide Hours	32,374		67.3%	32.7%	100.0%
Average HHA Hours per Patient	2.28				
Total Visits	178,770				

Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars)

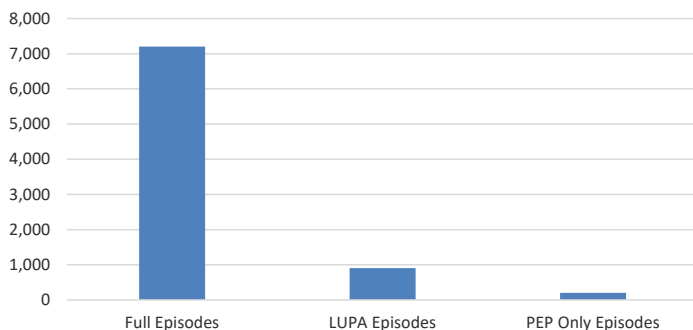
Atlantic County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	50%	50%
% 3.5 or 4 Star Ratings	0%	50%
% 2.5 or 3 Star Ratings	50%	0%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Atlantic County Episode Data



Note: Figures may not add due to rounding.

	County	Statewide	Percent SW Total
Total Episodes With Outliers	269	13,262	2.0%
Episodes Without Outliers			
Full Episodes	7,201	120,257	6.0%
Percent of Total Episodes	86.7%	84.2%	
LUPA Episodes	908	18,741	4.8%
Percent of Total Episodes	10.9%	13.1%	
PEP Only Episodes	200	3,747	5.3%
Percent of Total Episodes	2.4%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	8,309	142,745	5.8%

BERGEN COUNTY**Annual Contributions to Local and State Economy****Total Expenditures: \$90,861,900**

- 817 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	107	Medical Social Service	20
Nursing	295	Administrative	196
Therapists: 180 total, including		Contract Labor: 19 total, including	
■ Physical Therapists	136	■ Home Health Aides	10
■ Occupational Therapists	33	■ Therapists	6
■ Speech Pathologists	11	■ Nursing	3

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$61,284,904

- Estimated State Income Taxes Paid by Employees: \$3,385,991

Statistical Profile

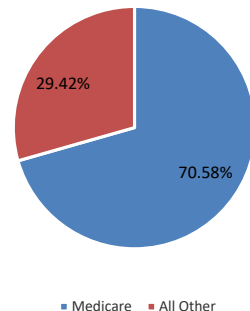
Total Patients ¹	Total 55,077	Unduplicated Census Percent to Total	Medicare 15,618 70.6%	All Other 6,510 29.4%	Total 22,128 100.0%
Home Health Aide Hours	95,258				
Average HHA Hours per Patient	1.73				

Total Visits 461,212

Payer Mix (Unduplicated Census Count)

- Medicare Ratings (from 1 to 5 stars)

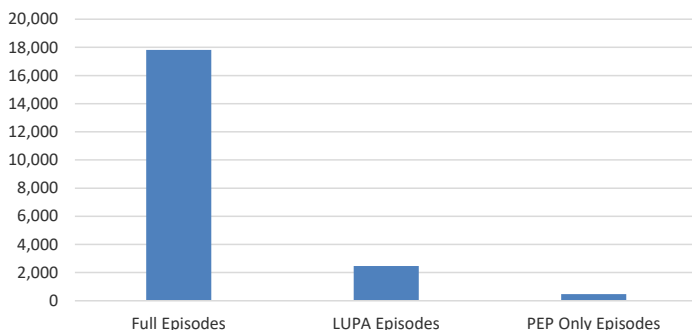
Bergen County distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	20%	0%
% 3.5 or 4 Star Ratings	60%	20%
% 2.5 or 3 Star Ratings	20%	60%
% 1.5 or 2 Star Ratings	0%	20%
% 0.5 or 1 Star Ratings	0%	0%



¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Bergen County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	375	13,262	2.8%
Episodes Without Outliers			
Full Episodes	17,813	120,257	14.8%
Percent of Total Episodes	85.8%	84.2%	
LUPA Episodes	2,476	18,741	13.2%
Percent of Total Episodes	11.9%	13.1%	
PEP Only Episodes	479	3,747	12.8%
Percent of Total Episodes	2.3%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	20,768	142,745	14.5%

Note: Figures may not add due to rounding.

BURLINGTON COUNTY**Annual Contributions to Local and State Economy****Total Expenditures: \$45,235,300**

- 354 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	55	Medical Social Service	1
Nursing	137	Administrative	88
Therapists: 59 total, including		Contract Labor: 13 total, including	
■ Physical Therapists	39	■ Home Health Aides	7
■ Occupational Therapists	14	■ Therapists	5
■ Speech Pathologists	6	■ Nursing	1

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

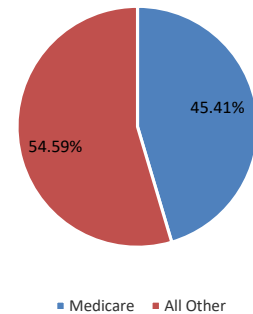
- Total Employee Payroll: \$31,315,557

- Estimated State Income Taxes Paid by Employees: \$1,730,185

Statistical Profile

	Total		Medicare	All Other	Total
Total Patients ¹	31,704	Unduplicated Census	9,677	11,633	21,310
Home Health Aide Hours	55,389	Percent to Total	45.4%	54.6%	100.0%
Average HHA Hours per Patient	1.75				
Total Visits	301,944				

Payer Mix (Unduplicated Census Count)



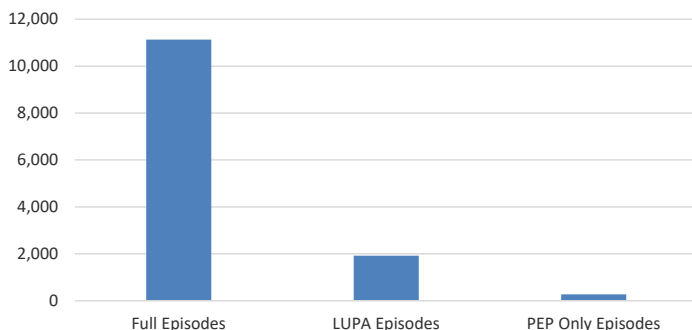
- Medicare Ratings (from 1 to 5 stars)

Burlington County distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	0%	50%
% 2.5 or 3 Star Ratings	100%	25%
% 1.5 or 2 Star Ratings	0%	25%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Burlington County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	10,670	13,262	80.5%
Episodes Without Outliers			
Full Episodes	11,131	120,257	9.3%
Percent of Total Episodes	83.6%	84.2%	
LUPA Episodes	1,918	18,741	10.2%
Percent of Total Episodes	14.4%	13.1%	
PEP Only Episodes	270	3,747	7.2%
Percent of Total Episodes	2.0%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	13,319	142,745	9.3%

Note: Figures may not add due to rounding.

CAMDEN COUNTY**Annual Contributions to Local and State Economy****Total Expenditures: \$47,985,300**■ **431 full-time equivalent jobs (salaried and contract), including key areas such as**

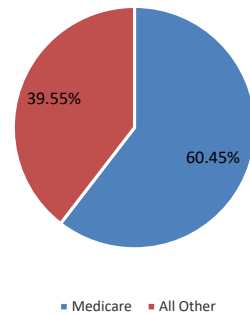
Home Health Aides	31	Medical Social Service	7
Nursing	172	Administrative	109
Therapists: 109 total, including		Contract Labor: 3 total, including	
■ Physical Therapists	80	■ Home Health Aides	1
■ Occupational Therapists	22	■ Therapists	2
■ Speech Pathologists	7	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$30,012,048**■ **Estimated State Income Taxes Paid by Employees: \$1,658,166****Statistical Profile**

Total Patients ¹	Total 32,638	Unduplicated Census Percent to Total	Medicare 10,595 60.4%	All Other 6,932 39.6%	Total 17,527 100.0%
Home Health Aide Hours	31,888				
Average HHA Hours per Patient	0.98				
Total Visits	318,170				

Payer Mix (Unduplicated Census Count)

■ **Medicare Ratings (from 1 to 5 stars)**

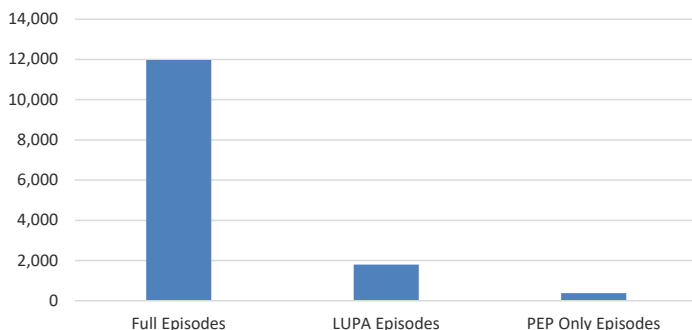
Camden County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	67%
% 3.5 or 4 Star Ratings	33%	33%
% 2.5 or 3 Star Ratings	67%	0%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Camden County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	353	13,262	2.7%
Episodes Without Outliers			
Full Episodes	11,975	120,257	10.0%
Percent of Total Episodes	84.6%	84.2%	
LUPA Episodes	1,801	18,741	9.6%
Percent of Total Episodes	12.7%	13.1%	
PEP Only Episodes	378	3,747	10.1%
Percent of Total Episodes	2.7%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	14,154	142,745	9.9%

Note: Figures may not add due to rounding.

CAPE MAY COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$2,118,100

■ **21 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	0	Medical Social Service	0
Nursing	0	Administrative	0
Therapists: 0 total, including		Contract Labor: 21 total, including	
■ Physical Therapists	0	■ Home Health Aides	3
■ Occupational Therapists	0	■ Therapists	6
■ Speech Pathologists	0	■ Nursing	7

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

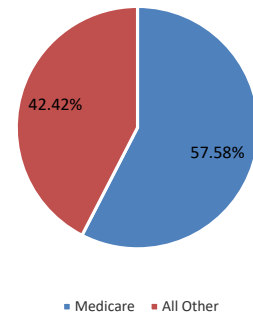
■ **Total Employee Payroll: \$18,030**

■ **Estimated State Income Taxes Paid by Employees: \$996**

Statistical Profile

	Total		Medicare	All Other	Total
Total Patients ¹	1,750	Unduplicated Census	475	350	825
Home Health Aide Hours	1,888	Percent to Total	57.6%	42.4%	100.0%
Average HHA Hours per Patient	1.08				
Total Visits	8,809				

Payer Mix (Unduplicated Census Count)



■ **Medicare Ratings (from 1 to 5 stars)**

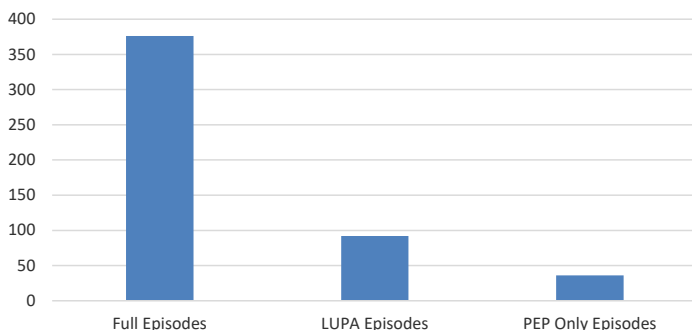
Cape May County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	100%	0%
% 2.5 or 3 Star Ratings	0%	0%
% 1.5 or 2 Star Ratings	0%	100%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Cape May County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	6	13,262	0.0%
Episodes Without Outliers			
Full Episodes	376	120,257	0.3%
Percent of Total Episodes	74.6%	84.2%	
LUPA Episodes	92	18,741	0.5%
Percent of Total Episodes	18.3%	13.1%	
PEP Only Episodes	36	3,747	1.0%
Percent of Total Episodes	7.1%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	504	142,745	0.4%

Note: Figures may not add due to rounding.

CUMBERLAND COUNTY**Annual Contributions to Local and State Economy****Total Expenditures: \$16,157,400**■ **247 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	8	Medical Social Service	2
Nursing	109	Administrative	55
Therapists: 65 total, including		Contract Labor: 9 total, including	
■ Physical Therapists	43	■ Home Health Aides	0
■ Occupational Therapists	17	■ Therapists	5
■ Speech Pathologists	5	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$9,220,179**■ **Estimated State Income Taxes Paid by Employees: \$509,415****Statistical Profile**

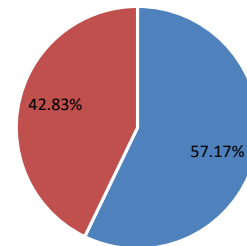
Total Patients ¹	Total 16,472	Unduplicated Census Percent to Total	Medicare 3,694 57.2%	All Other 2,767 42.8%	Total 6,461 100.0%
Home Health Aide Hours	7,969				
Average HHA Hours per Patient	0.48				

Total Visits 85,287

Payer Mix (Unduplicated Census Count)

■ **Medicare Ratings (from 1 to 5 stars)**
Cumberland County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	0%	100%
% 2.5 or 3 Star Ratings	100%	0%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

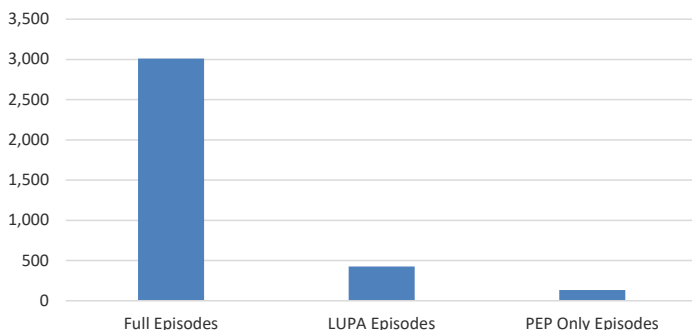


■ Medicare ■ All Other

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Cumberland County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	46	13,262	0.3%
Episodes Without Outliers			
Full Episodes	3,011	120,257	2.5%
Percent of Total Episodes	84.4%	84.2%	
LUPA Episodes	425	18,741	2.3%
Percent of Total Episodes	11.9%	13.1%	
PEP Only Episodes	133	3,747	3.5%
Percent of Total Episodes	3.7%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	3,569	142,745	2.5%

Note: Figures may not add due to rounding.

ESSEX COUNTY**Annual Contributions to Local and State Economy****Total Expenditures: \$61,566,600**

- 433 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	86	Medical Social Service	15
Nursing	160	Administrative	74
Therapists: 75 total, including		Contract Labor: 23 total, including	
■ Physical Therapists	51	■ Home Health Aides	19
■ Occupational Therapists	22	■ Therapists	2
■ Speech Pathologists	3	■ Nursing	1

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

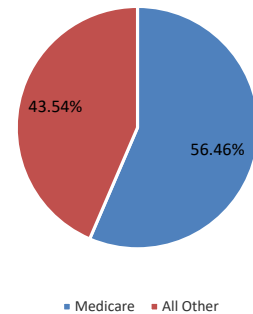
- Total Employee Payroll: \$32,172,739

- Estimated State Income Taxes Paid by Employees: \$1,777,544

Statistical Profile

Total Patients ¹	Total 28,372	Unduplicated Census Percent to Total	Medicare 5,620 56.5%	All Other 4,334 43.5%	Total 9,954 100.0%
Home Health Aide Hours	40,947				
Average HHA Hours per Patient	1.44				
Total Visits	187,068				

Payer Mix (Unduplicated Census Count)



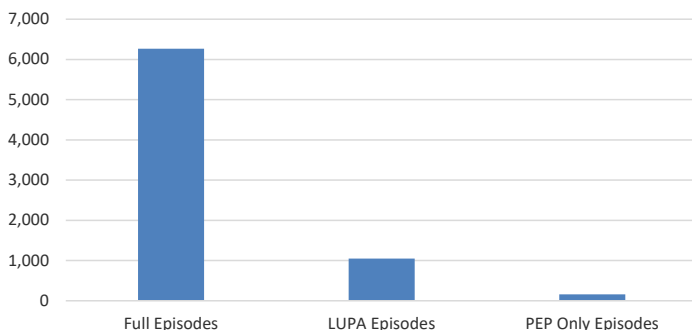
- Medicare Ratings (from 1 to 5 stars)
Essex County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	67%	0%
% 2.5 or 3 Star Ratings	33%	50%
% 1.5 or 2 Star Ratings	0%	50%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Essex County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	177	13,262	1.3%
Episodes Without Outliers			
Full Episodes	6,268	120,257	5.2%
Percent of Total Episodes	83.8%	84.2%	
LUPA Episodes	1,051	18,741	5.6%
Percent of Total Episodes	14.1%	13.1%	
PEP Only Episodes	158	3,747	4.2%
Percent of Total Episodes	2.1%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	7,477	142,745	5.2%

Note: Figures may not add due to rounding.

HUDSON COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$14,939,300

- 106 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	1	Medical Social Service	1
Nursing	25	Administrative	38
Therapists: 27 total, including		Contract Labor: 13 total, including	
■ Physical Therapists	21	■ Home Health Aides	9
■ Occupational Therapists	5	■ Therapists	2
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$6,230,928

- Estimated State Income Taxes Paid by Employees: \$344,259

Statistical Profile

Total Patients ¹	Total 14,377	Unduplicated Census	Medicare 2,906	All Other 896	Total 3,802
Home Health Aide Hours	20,315	Percent to Total	76.4%	23.6%	100.0%
Average HHA Hours per Patient	1.41				

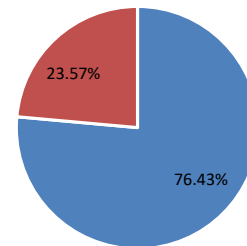
Total Visits 69,756

Payer Mix (Unduplicated Census Count)

- Medicare Ratings (from 1 to 5 stars)

Hudson County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	100%	0%
% 2.5 or 3 Star Ratings	0%	67%
% 1.5 or 2 Star Ratings	0%	33%
% 0.5 or 1 Star Ratings	0%	0%

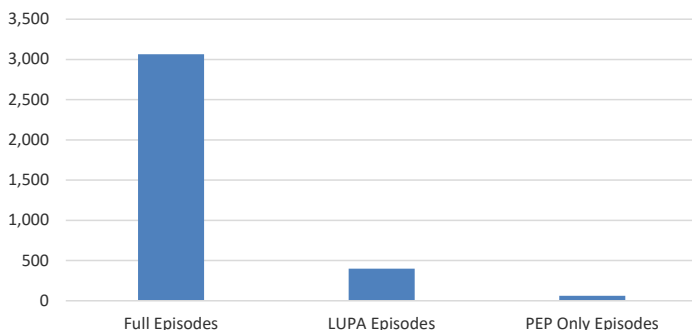


■ Medicare ■ All Other

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Hudson County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	37	13,262	0.3%
Episodes Without Outliers			
Full Episodes	3,063	120,257	2.5%
Percent of Total Episodes	86.9%	84.2%	
LUPA Episodes	399	18,741	2.1%
Percent of Total Episodes	11.3%	13.1%	
PEP Only Episodes	61	3,747	1.6%
Percent of Total Episodes	1.7%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	3,523	142,745	2.5%

Note: Figures may not add due to rounding.

HUNTERDON COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$3,854,300

■ **41 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	0	Medical Social Service	2
Nursing	19	Administrative	6
Therapists: 9 total, including		Contract Labor: 5 total, including	
■ Physical Therapists	6	■ Home Health Aides	5
■ Occupational Therapists	3	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$3,161,627**

■ **Estimated State Income Taxes Paid by Employees: \$174,680**

Statistical Profile

Total Patients ¹	Total 0	Unduplicated Census Percent to Total	Medicare 939 71.4%	All Other 376 28.6%	Total 1,315 100.0%
Home Health Aide Hours	11,188				
Average HHA Hours per Patient	N/A				

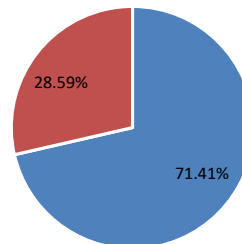
Total Visits 26,002

Payer Mix (Unduplicated Census Count)

■ **Medicare Ratings (from 1 to 5 stars)**

Hunterdon County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	100%
% 3.5 or 4 Star Ratings	100%	0%
% 2.5 or 3 Star Ratings	0%	0%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

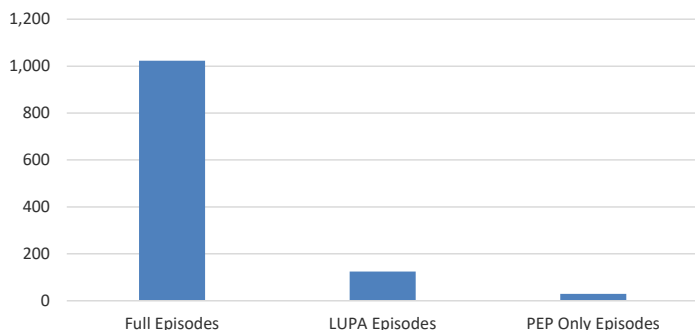


■ Medicare ■ All Other

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Hunterdon County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	23	13,262	0.2%
Episodes Without Outliers			
Full Episodes	1,023	120,257	0.9%
Percent of Total Episodes	86.9%	84.2%	
LUPA Episodes	125	18,741	0.7%
Percent of Total Episodes	10.6%	13.1%	
PEP Only Episodes	29	3,747	0.8%
Percent of Total Episodes	2.5%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	1,177	142,745	0.8%

Note: Figures may not add due to rounding.

MERCER COUNTY**Annual Contributions to Local and State Economy****Total Expenditures: \$16,771,900**

■ 137 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	15	Medical Social Service	3
Nursing	44	Administrative	53
Therapists: 23 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	19	■ Home Health Aides	0
■ Occupational Therapists	3	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

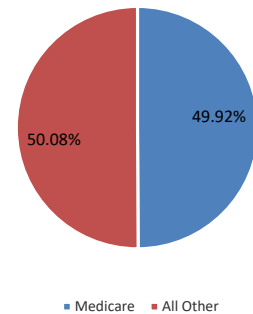
■ Total Employee Payroll: \$10,564,432

■ Estimated State Income Taxes Paid by Employees: \$583,685

Statistical Profile

Total Patients ¹	Total 1,804	Unduplicated Census Percent to Total	Medicare 3,112 49.9%	All Other 3,122 50.1%	Total 6,234 100.0%
Home Health Aide Hours	14,044				
Average HHA Hours per Patient	7.78				
Total Visits	80,126				

Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars)

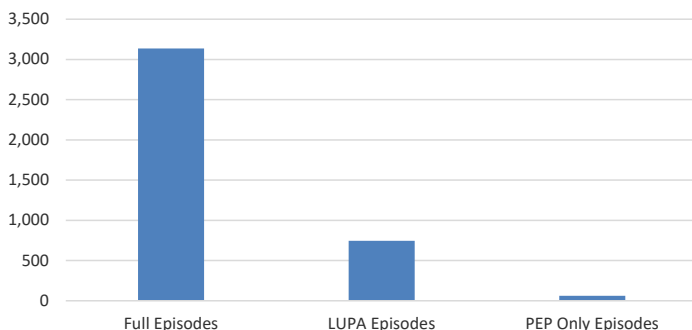
Mercer County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	50%	0%
% 2.5 or 3 Star Ratings	50%	100%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Mercer County Episode Data

**Total Episodes With Outliers****Episodes Without Outliers**

	County 41	Statewide 13,262	Percent SW Total 0.3%
Full Episodes	3,135	120,257	2.6%
Percent of Total Episodes	79.5%	84.2%	
LUPA Episodes	746	18,741	4.0%
Percent of Total Episodes	18.9%	13.1%	
PEP Only Episodes	62	3,747	1.7%
Percent of Total Episodes	1.6%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	3,943	142,745	2.8%

Note: Figures may not add due to rounding.

MIDDLESEX COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$16,123,000

- 156 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	21	Medical Social Service	4
Nursing	82	Administrative	21
Therapists: 26 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	21	■ Home Health Aides	0
■ Occupational Therapists	4	■ Therapists	1
■ Speech Pathologists	1	■ Nursing	1

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$9,376,881

- Estimated State Income Taxes Paid by Employees: \$518,073

Statistical Profile

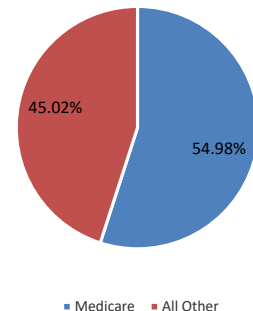
Total Patients ¹	Total 13,567	Unduplicated Census Percent to Total	Medicare 3,241 55.0%	All Other 2,654 45.0%	Total 5,895 100.0%
Home Health Aide Hours	10,621				
Average HHA Hours per Patient	0.78				

Total Visits 75,504

Payer Mix (Unduplicated Census Count)

- Medicare Ratings (from 1 to 5 stars)
Middlesex County distribution

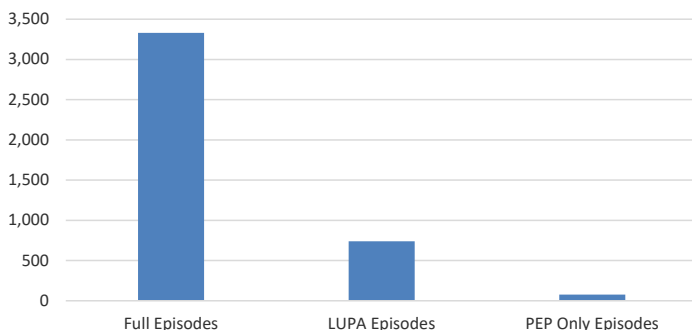
	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	100%	0%
% 2.5 or 3 Star Ratings	0%	0%
% 1.5 or 2 Star Ratings	0%	100%
% 0.5 or 1 Star Ratings	0%	0%



¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Middlesex County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	30	13,262	0.2%
Episodes Without Outliers			
Full Episodes	3,331	120,257	2.8%
Percent of Total Episodes	80.3%	84.2%	
LUPA Episodes	738	18,741	3.9%
Percent of Total Episodes	17.8%	13.1%	
PEP Only Episodes	78	3,747	2.1%
Percent of Total Episodes	1.9%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	4,147	142,745	2.9%

Note: Figures may not add due to rounding.

MONMOUTH COUNTY**Annual Contributions to Local and State Economy****Total Expenditures: \$37,629,200**

- 338 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	7	Medical Social Service	28
Nursing	120	Administrative	152
Therapists: 31 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	24	■ Home Health Aides	0
■ Occupational Therapists	4	■ Therapists	0
■ Speech Pathologists	2	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$22,565,332

- Estimated State Income Taxes Paid by Employees: \$1,246,735

Statistical Profile

	Total		Medicare	All Other	Total
Total Patients ¹	27,312	Unduplicated Census	4,820	2,650	7,470
Home Health Aide Hours	9,829	Percent to Total	64.5%	35.5%	100.0%
Average HHA Hours per Patient	0.36				

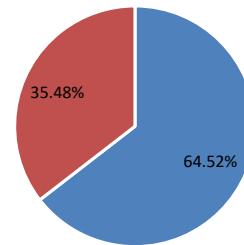
Total Visits 95,804

Payer Mix (Unduplicated Census Count)

- Medicare Ratings (from 1 to 5 stars)

Monmouth County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	50%	0%
% 2.5 or 3 Star Ratings	50%	100%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

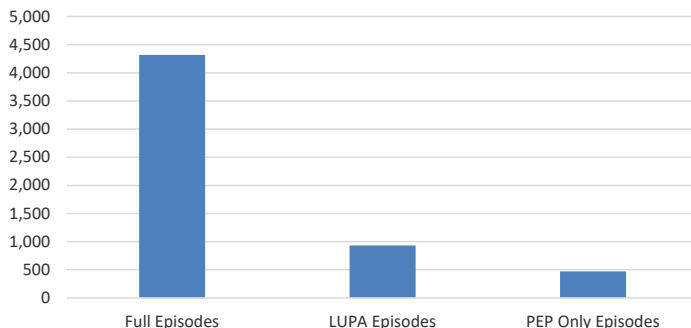


■ Medicare ■ All Other

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Monmouth County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	134	13,262	1.0%
Episodes Without Outliers			
Full Episodes	4,318	120,257	3.6%
Percent of Total Episodes	75.4%	84.2%	
LUPA Episodes	933	18,741	5.0%
Percent of Total Episodes	16.3%	13.1%	
PEP Only Episodes	473	3,747	12.6%
Percent of Total Episodes	8.3%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	5,724	142,745	4.0%

Note: Figures may not add due to rounding.

MORRIS COUNTY**Annual Contributions to Local and State Economy****Total Expenditures: \$45,596,200**

- 424 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	33	Medical Social Service	10
Nursing	163	Administrative	109
Therapists: 109 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	85	■ Home Health Aides	0
■ Occupational Therapists	19	■ Therapists	2
■ Speech Pathologists	5	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$33,210,475

- Estimated State Income Taxes Paid by Employees: \$1,834,879

Statistical Profile

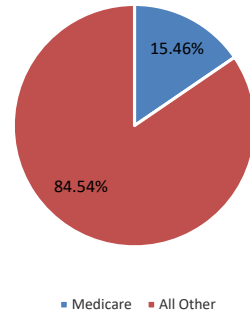
Total Patients ¹	Total 26,190	Unduplicated Census Percent to Total	Medicare 2,996 15.5%	All Other 16,380 84.5%	Total 19,376 100.0%
Home Health Aide Hours	77,575				
Average HHA Hours per Patient	2.96				

Total Visits 279,283

Payer Mix (Unduplicated Census Count)

- Medicare Ratings (from 1 to 5 stars)
Morris County distribution

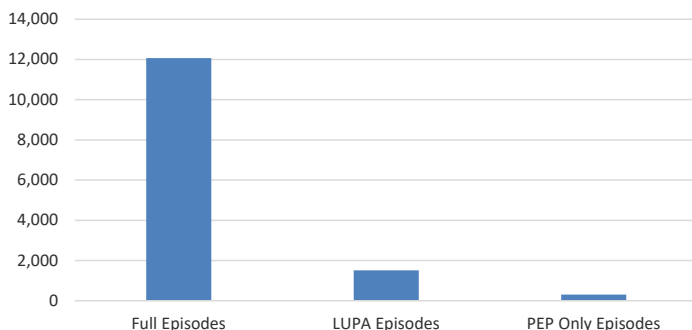
	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	100%	0%
% 2.5 or 3 Star Ratings	0%	50%
% 1.5 or 2 Star Ratings	0%	50%
% 0.5 or 1 Star Ratings	0%	0%



¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Morris County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	147	13,262	1.1%
Episodes Without Outliers			
Full Episodes	12,072	120,257	10.0%
Percent of Total Episodes	86.9%	84.2%	
LUPA Episodes	1,515	18,741	8.1%
Percent of Total Episodes	10.9%	13.1%	
PEP Only Episodes	303	3,747	8.1%
Percent of Total Episodes	2.2%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	13,890	142,745	9.7%

Note: Figures may not add due to rounding.

OCEAN COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$83,956,600

- 935 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	192	Medical Social Service	22
Nursing	418	Administrative	148
Therapists: 138 total, including		Contract Labor: 18 total, including	
■ Physical Therapists	110	■ Home Health Aides	15
■ Occupational Therapists	21	■ Therapists	2
■ Speech Pathologists	7	■ Nursing	1

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$49,242,626

- Estimated State Income Taxes Paid by Employees: \$2,720,655

Statistical Profile

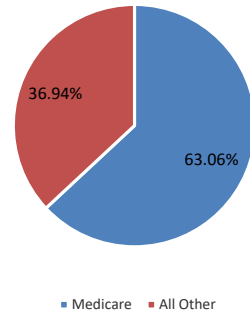
Total Patients ¹	Total 89,564	Unduplicated Census Percent to Total	Medicare 18,102 63.1%	All Other 10,604 36.9%	Total 28,706 100.0%
Home Health Aide Hours	102,344				
Average HHA Hours per Patient	1.14				

Total Visits 458,721

Payer Mix (Unduplicated Census Count)

- Medicare Ratings (from 1 to 5 stars)

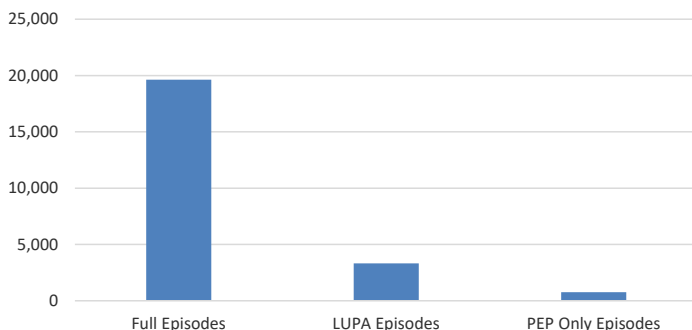
Ocean County distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	100%	33%
% 2.5 or 3 Star Ratings	0%	67%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%



¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Ocean County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	436	13,262	3.3%
Episodes Without Outliers			
Full Episodes	19,630	120,257	16.3%
Percent of Total Episodes	82.8%	84.2%	
LUPA Episodes	3,318	18,741	17.7%
Percent of Total Episodes	14.0%	13.1%	
PEP Only Episodes	759	3,747	20.3%
Percent of Total Episodes	3.2%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	23,707	142,745	16.6%

Note: Figures may not add due to rounding.

PASSAIC COUNTY**Annual Contributions to Local and State Economy****Total Expenditures: \$23,846,200**■ **242 full-time equivalent jobs (salaried and contract), including key areas such as**

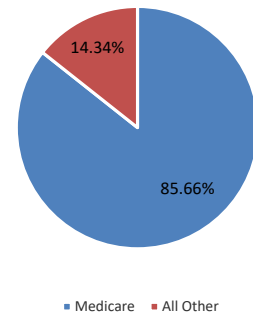
Home Health Aides	17	Medical Social Service	4
Nursing	78	Administrative	48
Therapists: 91 total, including		Contract Labor: 4 total, including	
■ Physical Therapists	67	■ Home Health Aides	2
■ Occupational Therapists	20	■ Therapists	2
■ Speech Pathologists	3	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$16,598,144**■ **Estimated State Income Taxes Paid by Employees: \$917,047****Statistical Profile**

Total Patients ¹	Total 16,344	Unduplicated Census Percent to Total	Medicare 5,142 85.7%	All Other 861 14.3%	Total 6,003 100.0%
Home Health Aide Hours	19,147				
Average HHA Hours per Patient	1.17				
Total Visits	138,931				

Payer Mix (Unduplicated Census Count)

■ **Medicare Ratings (from 1 to 5 stars)**

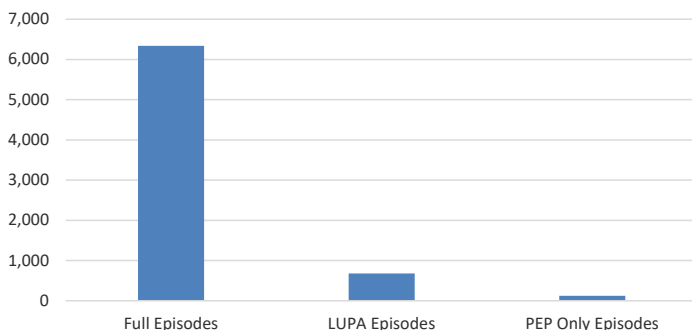
Passaic County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	100%	0%
% 2.5 or 3 Star Ratings	0%	100%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Passaic County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	168	13,262	1.3%
Episodes Without Outliers			
Full Episodes	6,335	120,257	5.3%
Percent of Total Episodes	88.8%	84.2%	
LUPA Episodes	676	18,741	3.6%
Percent of Total Episodes	9.5%	13.1%	
PEP Only Episodes	123	3,747	3.3%
Percent of Total Episodes	1.7%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	7,134	142,745	5.0%

Note: Figures may not add due to rounding.

SALEM COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$3,656,200

■ 33 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	6	Medical Social Service	1
Nursing	13	Administrative	11
Therapists: 1 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	1	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	2
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

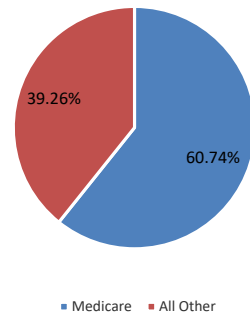
■ Total Employee Payroll: \$1,764,112

■ Estimated State Income Taxes Paid by Employees: \$97,467

Statistical Profile

Total Patients ¹	Total 1,816	Unduplicated Census Percent to Total	Medicare 280 60.7%	All Other 181 39.3%	Total 461 100.0%
Home Health Aide Hours	2,616				
Average HHA Hours per Patient	1.44				
Total Visits	21,211				

Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars)

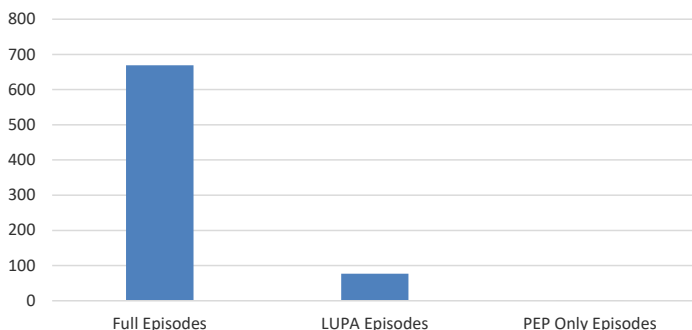
Salem County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	0%	100%
% 2.5 or 3 Star Ratings	100%	0%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Salem County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	42	13,262	0.3%
Episodes Without Outliers			
Full Episodes	669	120,257	0.6%
Percent of Total Episodes	89.4%	84.2%	
LUPA Episodes	77	18,741	0.4%
Percent of Total Episodes	10.3%	13.1%	
PEP Only Episodes	2	3,747	0.1%
Percent of Total Episodes	0.3%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	748	142,745	0.5%

Note: Figures may not add due to rounding.

SOMERSET COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$17,591,000

- 83 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	1
Nursing	37	Administrative	16
Therapists: 19 total, including		Contract Labor: 10 total, including	
■ Physical Therapists	15	■ Home Health Aides	9
■ Occupational Therapists	4	■ Therapists	1
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$8,954,412

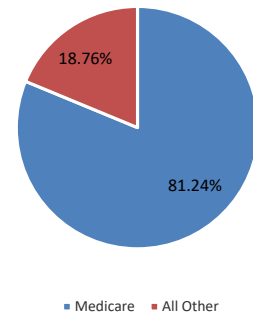
- Estimated State Income Taxes Paid by Employees: \$494,731

Statistical Profile

	Total	Unduplicated Census	Medicare	All Other	Total
Total Patients ¹	11,754	Percent to Total	3,291	760	4,051
Home Health Aide Hours	19,097		81.2%	18.8%	100.0%
Average HHA Hours per Patient	1.62				

Total Visits 92,939

Payer Mix (Unduplicated Census Count)



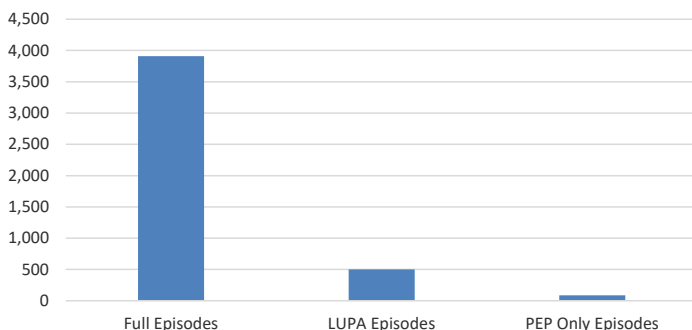
- Medicare Ratings (from 1 to 5 stars)

Somerset County distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	100%	100%
% 2.5 or 3 Star Ratings	0%	0%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Somerset County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	64	13,262	0.5%
Episodes Without Outliers			
Full Episodes	3,911	120,257	3.3%
Percent of Total Episodes	86.9%	84.2%	
LUPA Episodes	501	18,741	2.7%
Percent of Total Episodes	11.1%	13.1%	
PEP Only Episodes	87	3,747	2.3%
Percent of Total Episodes	1.9%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	4,499	142,745	3.2%

Note: Figures may not add due to rounding.

SUSSEX COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$2,244,200

- 18 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	3	Medical Social Service	0
Nursing	5	Administrative	9
Therapists: 2 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	2	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

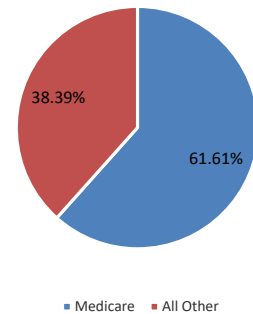
- Total Employee Payroll: \$1,548,321

- Estimated State Income Taxes Paid by Employees: \$85,545

Statistical Profile

Total Patients ¹	Total 1,627	Unduplicated Census	Medicare 613	All Other 382	Total 995
Home Health Aide Hours	5,195	Percent to Total	61.6%	38.4%	100.0%
Average HHA Hours per Patient	3.19				
Total Visits	16,880				

Payer Mix (Unduplicated Census Count)



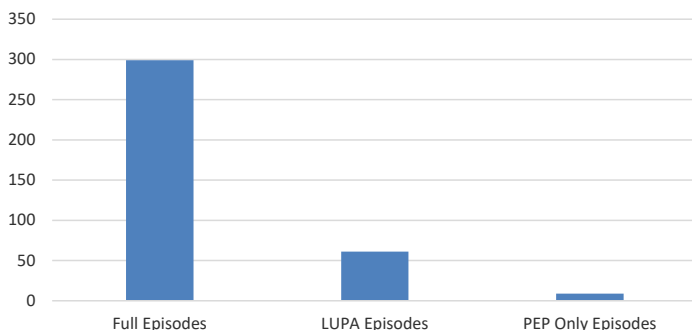
- Medicare Ratings (from 1 to 5 stars)
Sussex County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	0%	0%
% 2.5 or 3 Star Ratings	100%	100%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Sussex County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	9	13,262	0.1%
Episodes Without Outliers			
Full Episodes	299	120,257	0.2%
Percent of Total Episodes	81.0%	84.2%	
LUPA Episodes	61	18,741	0.3%
Percent of Total Episodes	16.5%	13.1%	
PEP Only Episodes	9	3,747	0.2%
Percent of Total Episodes	2.4%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	369	142,745	0.3%

Note: Figures may not add due to rounding.

UNION COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$23,422,300

■ 135 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	21	Medical Social Service	5
Nursing	64	Administrative	15
Therapists: 31 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	22	■ Home Health Aides	0
■ Occupational Therapists	6	■ Therapists	0
■ Speech Pathologists	2	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

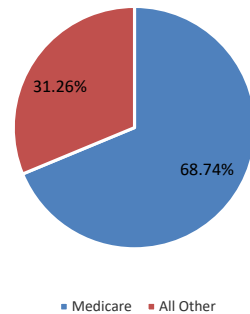
■ Total Employee Payroll: \$13,351,107

■ Estimated State Income Taxes Paid by Employees: \$737,649

Statistical Profile

Total Patients ¹	Total 19,158	Unduplicated Census Percent to Total	Medicare 4,643 68.7%	All Other 2,111 31.3%	Total 6,754 100.0%
Home Health Aide Hours	23,734				
Average HHA Hours per Patient	1.24				
Total Visits	133,106				

Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars)

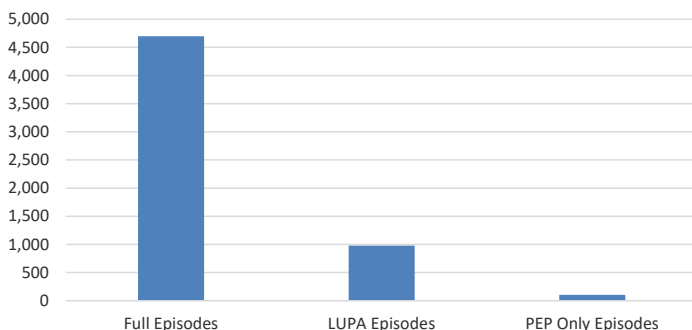
Union County distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	0%	50%
% 2.5 or 3 Star Ratings	100%	0%
% 1.5 or 2 Star Ratings	0%	50%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Union County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	235	13,262	1.8%
Episodes Without Outliers			
Full Episodes	4,696	120,257	3.9%
Percent of Total Episodes	81.2%	84.2%	
LUPA Episodes	981	18,741	5.2%
Percent of Total Episodes	17.0%	13.1%	
PEP Only Episodes	107	3,747	2.9%
Percent of Total Episodes	1.8%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	5,784	142,745	4.1%

Note: Figures may not add due to rounding.

OWNERSHIP REPORTS

FOR-PROFIT OWNERSHIP

Annual Contributions to Local and State Economy

Total Expenditures: \$142,931,600

- 1,527 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	79	Medical Social Service	23
Nursing	628	Administrative	405
Therapists: 354 total, including		Contract Labor: 37 total, including	
■ Physical Therapists	258	■ Home Health Aides	14
■ Occupational Therapists	70	■ Therapists	17
■ Speech Pathologists	26	■ Nursing	2

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

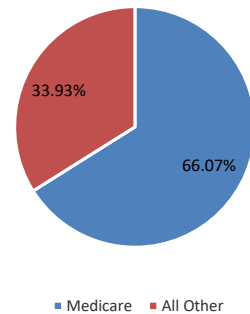
- Total Employee Payroll: \$89,061,618

- Estimated State Income Taxes Paid by Employees: \$4,920,654

Statistical Profile

Total Patients ¹	Total 163,890	Unduplicated Census Percent to Total	Medicare 31,076 66.1%	All Other 15,958 33.9%	Total 47,034 100.0%
Home Health Aide Hours	121,797				
Average HHA Hours per Patient	0.74				
Total Visits	821,995				

Payer Mix (Unduplicated Census Count)



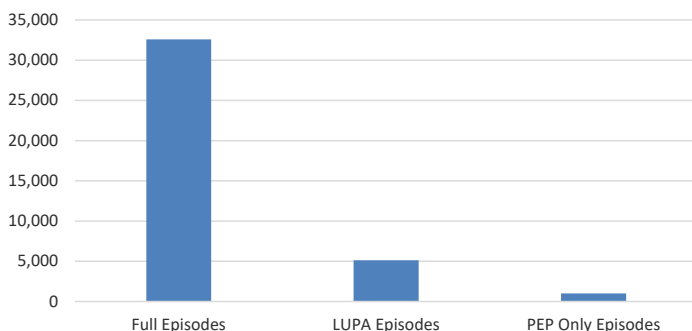
- Medicare Ratings (from 1 to 5 stars)
For-Profit Ownership distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings Statewide	7%	0%
% 3.5 or 4 Star Ratings Statewide	43%	31%
% 2.5 or 3 Star Ratings Statewide	50%	38%
% 1.5 or 2 Star Ratings Statewide	0%	31%
% 0.5 or 1 Star Ratings Statewide	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

For-Profit Ownership Episode Data



	For-profit Ownership	Statewide	Percent SW Total
Total Episodes With Outliers	658	13,262	5.0%
Episodes Without Outliers			
Full Episodes	32,599	120,257	27.1%
Percent of Total Episodes	84.2%	84.2%	
LUPA Episodes	5,135	18,741	27.4%
Percent of Total Episodes	13.3%	13.1%	
PEP Only Episodes	1,005	3,747	26.8%
Percent of Total Episodes	2.6%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	38,739	142,745	27.1%

Note: Figures may not add due to rounding.

GOVERNMENTAL OWNERSHIP

Annual Contributions to Local and State Economy

Total Expenditures: \$2,509,900

■ **24 full-time equivalent jobs (salaried and contract), including key areas such as**

Home Health Aides	0	Medical Social Service	0
Nursing	2	Administrative	0
Therapists: 0 total, including		Contract Labor: 21 total, including	
■ Physical Therapists	0	■ Home Health Aides	3
■ Occupational Therapists	0	■ Therapists	6
■ Speech Pathologists	0	■ Nursing	7

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$150,053**

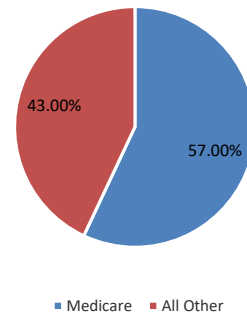
■ **Estimated State Income Taxes Paid by Employees: \$8,290**

Statistical Profile

	Total		Medicare	All Other	Total
Total Patients ¹	2,184	Unduplicated Census	566	427	993
Home Health Aide Hours	2,012	Percent to Total	57.0%	43.0%	100.0%
Average HHA Hours per Patient	0.92				

Total Visits 10,522

Payer Mix (Unduplicated Census Count)



■ **Medicare Ratings (from 1 to 5 stars)**

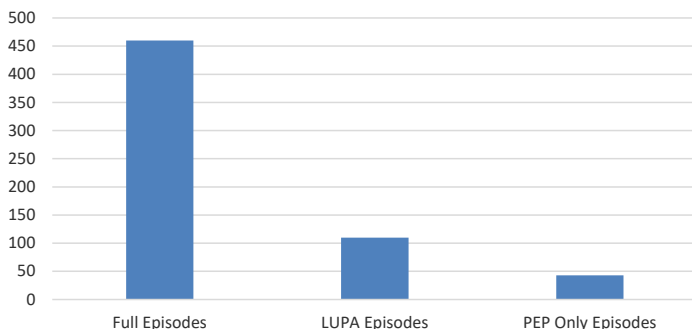
Governmental Ownership distribution

	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings Statewide	0%	0%
% 3.5 or 4 Star Ratings Statewide	100%	0%
% 2.5 or 3 Star Ratings Statewide	0%	0%
% 1.5 or 2 Star Ratings Statewide	0%	100%
% 0.5 or 1 Star Ratings Statewide	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Governmental Ownership Episode Data



	Governmental Ownership	Statewide	Percent SW Total
Total Episodes With Outliers	12	13,262	0.1%

Episodes Without Outliers

Full Episodes	460	120,257	0.4%
Percent of Total Episodes	75.0%	84.2%	
LUPA Episodes	110	18,741	0.6%
Percent of Total Episodes	17.9%	13.1%	
PEP Only Episodes	43	3,747	1.1%
Percent of Total Episodes	7.0%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	613	142,745	0.4%

Note: Figures may not add due to rounding.

NONPROFIT OWNERSHIP

Annual Contributions to Local and State Economy

Total Expenditures: \$450,375,700

- 3,639 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	548	Medical Social Service	107
Nursing	1,412	Administrative	798
Therapists: 687 total, including		Contract Labor: 88 total, including	
■ Physical Therapists	518	■ Home Health Aides	65
■ Occupational Therapists	137	■ Therapists	16
■ Speech Pathologists	32	■ Nursing	6

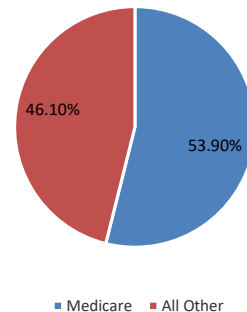
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$273,384,292 ■ Estimated State Income Taxes Paid by Employees: \$15,104,482

Statistical Profile

Total Patients ¹	Total 237,680	Unduplicated Census Percent to Total	Medicare 70,305 53.9%	All Other 60,122 46.1%	Total 130,427 100.0%
Home Health Aide Hours	457,609				
Average HHA Hours per Patient	1.93				
Total Visits	2,197,006				

Payer Mix (Unduplicated Census Count)

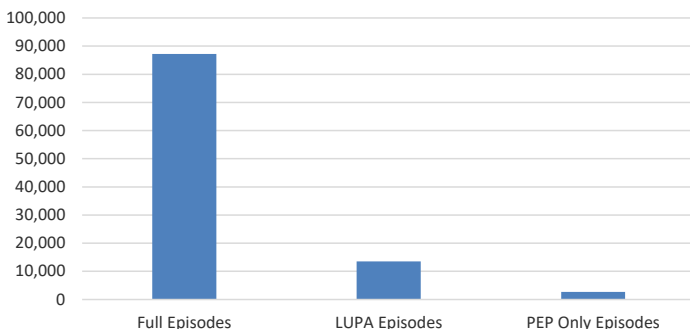


■ Medicare Ratings (from 1 to 5 stars) Nonprofit Ownership distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings Statewide	4%	16%
% 3.5 or 4 Star Ratings Statewide	59%	28%
% 2.5 or 3 Star Ratings Statewide	37%	44%
% 1.5 or 2 Star Ratings Statewide	0%	12%
% 0.5 or 1 Star Ratings Statewide	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Nonprofit Ownership Episode Data



	Nonprofit Ownership	Statewide	Percent SW Total
Total Episodes With Outliers	12,592	13,262	94.9%
Episodes Without Outliers			
Full Episodes	87,198	120,257	72.5%
Percent of Total Episodes	84.3%	84.2%	
LUPA Episodes	13,496	18,741	72.0%
Percent of Total Episodes	13.1%	13.1%	
PEP Only Episodes	2,699	3,747	72.0%
Percent of Total Episodes	2.6%	2.6%	
TOTAL EPISODES WITHOUT OUTLIERS	103,393	142,745	72.4%

Note: Figures may not add due to rounding.



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