

Saint Clare's Hospital/Dover

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$64,318,000

▪ **425 full-time equivalent jobs, including:**

Nursing:	69
Therapy:	27
Radiology:	32
Pharmacy:	5
Pathology and Laboratory:	12
Dietary/Housekeeping/Maintenance:	60
Total Employee Payroll:	\$27,214,000
Estimated State Income Taxes Paid by Employees:	\$1,503,600

▪ **Purchased Services of \$14,244,000, including:**

Contracted Labor: \$10,304,000
Pharmaceutical Drugs: \$996,000
Dietary/Laundry/Housekeeping Supplies: \$600,000
Building Supplies: \$65,000
Utilities: \$2,279,000 including:
\$1,505,000 in Electric
\$630,000 in Oil & Gas
\$144,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 700,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2015, uninsured patients presented at Saint Clare's Hospital/Dover on 6,855 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Saint Clare's Hospital/Dover pays \$956,200 annually in taxes including:

- 0.53 Percent Assessment: \$886,600
- Adjusted Admissions Assessment: \$69,600
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2017 CHARITY CARE SUBSIDY SHORTFALL

