

New Jersey Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$22.7 billion

▪ **Over 119,000 full-time equivalent jobs, including:**

Nursing:	31,583
Therapy:	4,446
Radiology:	6,647
Pharmacy:	2,579
Pathology and Laboratory:	4,806
Dietary/Housekeeping/Maintenance:	10,633
Total Employee Payroll:	\$8.7 billion
Estimated State Income Taxes Paid by Employees:	\$483 million

▪ **Purchased Services of \$3.1 billion, including:**

Contracted Labor: \$1.5 billion
Pharmaceutical Drugs: \$1.2 billion
Dietary/Laundry/Housekeeping Supplies: \$136 million
Building Supplies: \$23.1 million
Utilities: \$260 million including:
\$173 million in Electric
\$49 million in Oil & Gas
\$39 million in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 700,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2015, uninsured patients presented at New Jersey hospitals on 1.4 million occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

New Jersey hospitals pay in excess of \$153 million annually in taxes including:

- 0.53 Percent Assessment: \$126 million
- Adjusted Admissions Assessment: \$17.6 million
- Newborn Screening Fees: \$9.7 million
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2017 CHARITY CARE SUBSIDY SHORTFALL

