## New Jersey Hospital Association

SFY 2022 Mental Health Subsidy Allocation January 1, 2022 - March 31, 2022 (SFY 2022 Q3)

Source: NJ Division of Mental Health Services

		SFY 2022 Q3					SFY 2022 Q2			
		January 1, 2022 - March 31, 2022				October 1,	Variance			
	STCF	STCF	CCIS	CCIS	Total	STCF	CCIS	Total	Total	
Hospital	# Beds*	\$ Amount	# Beds*	\$ Amount	\$ Amount	# Beds	# Beds	\$ Amount	\$ Amount	
AtlantiCare Regional Medical Center	32	\$464,650	0	\$0	\$464,650	32	0	\$478,750	(\$14,100)	
Bayshore Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Bergen New Bridge Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Cape Regional Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Capital Health Medical Center - Hopewell	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Capital Health Regional Medical Center	16	\$239,375	0	\$0	\$239,375	16	0	\$239,375	\$0	
CarePoint Health Bayonne Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
CarePoint Health Christ Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
CarePoint Health Hoboken University Medical Center	0	\$0	17	\$63,988	\$63,988	0	17	\$63,988	\$0	
CareWell Health Medical Center	19	\$284,258	0	\$0	\$284,258	19	0	\$284,258	\$0	
CentraState Medical Center	7	\$104,727	0	\$0	\$104,727	7	0	\$104,727	\$0	
Chilton Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Clara Maass Medical Center	20	\$299,219	0	\$0	\$299,219	20	0	\$299,219	\$0	
Community Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Cooper University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Cooperman Barnabas Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Deborah Heart and Lung Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Englewood Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Hackensack University Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
HackensackUMC at Pascack Valley	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
HackensackUMC Mountainside	4	\$59,844	0	\$0	\$59,844	4	0	\$59,844	\$0	
HackensackUMC Palisades	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Hackettstown Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Holy Name Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Hudson Regional Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Hunterdon Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Inspira Medical Center Elmer	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Inspira Medical Center Vineland	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Inspira Medical Center Woodbury	34	\$454,239	14	\$52,696	\$506,935	34	14	\$561,368	(\$54,433)	
Jefferson Health (New Jersey Division)	22	\$322,747	14	\$52,696	\$375,443	22	14	\$381,837	(\$6,394)	
Jersey City Medical Center	21	\$314,180	0	\$0	\$314,180	21	0	\$314,180	\$0	
Jersey Shore University Medical Center	3	\$44,883	0	\$0	\$44,883	3	0	\$44,883	\$0	
JFK University Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Monmouth Medical Center	25	\$374,024	19	\$71,516	\$445,540	25	19	\$445,540	\$0	
Monmouth Medical Center, Southern Campus	31	\$463,789	0	\$0	\$463,789	31	0	\$463,789	\$0	
Morristown Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Newark Beth Israel Medical Center	12	\$179,531	18	\$67,752	\$247,283	12	18	\$247,283	\$0	
Newton Medical Center	6	\$89,766	0	\$0	\$89,766	6	0	\$89,766	\$0	
Ocean University Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Overlook Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Penn Medicine Princeton Medical Center	21	\$314,180	0	\$0	\$314,180	21	0	\$314,180	\$0	
R.W.J. University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
R.W.J. University Hospital Hamilton	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
R.W.J. University Hospital Rahway	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
R.W.J. University Hospital Somerset	0	\$0	0	\$0	\$0	0	0	\$0	\$0	

## New Jersey Hospital Association

SFY 2022 Mental Health Subsidy Allocation January 1, 2022 - March 31, 2022 (SFY 2022 Q3)

Source: NJ Division of Mental Health Services

		SFY 2022 Q3					SFY 2022 Q2			
		January 1, 2022 - March 31, 2022				October 1,	Variance			
Hospital	STCF # Beds*	STCF \$ Amount	CCIS # Beds*	CCIS \$ Amount	Total \$ Amount	STCF # Beds	CCIS # Beds	Total \$ Amount	Total \$ Amount	
Raritan Bay Medical Center	10	\$149,610	0	\$0	\$149,610	10	0	\$149,610	\$0	
Riverview Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Saint Clare's Hospital/Denville	22	\$329,141	28	\$105,392	\$434,533	22	28	\$434,533	\$0	
Saint Clare's Hospital/Dover	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Saint Clare's Hospital/Sussex	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Saint Michael's Medical Center	6	\$89,766	0	\$0	\$89,766	6	0	\$89,766	\$0	
Saint Peter's University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Salem Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Shore Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Southern Ocean Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
St. Francis Medical Center	15	\$224,414	0	\$0	\$224,414	15	0	\$224,414	\$0	
St. Joseph's University Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
St. Joseph's Wayne Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
St. Luke's Warren Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
St. Mary's General Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Trinitas Regional Medical Center	27	\$353,119	13	\$48,932	\$402,051	27	13	\$452,878	(\$50,827)	
University Hospital	12	\$179,531	0	\$0	\$179,531	12	0	\$179,531	\$0	
Valley Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Virtua	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Virtua Memorial	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Virtua Our Lady of Lourdes Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Virtua Willingboro Hospital	15	\$224,414	0	\$0	\$224,414	15	0	\$224,414	\$0	
Total	380	\$5,559,408	123	\$462,973	\$6,022,380	380	123	\$6,148,134	(\$125,754)	
3rd Quarter of SFY 2022: Monthly Per Bed Amount		\$4,986.98		\$1,254.67						

\*Hospitals with a change in the number of STCF or CCIS beds in the 3rd quarter (Q3) of SFY 2022 (beds and payments effective January 1, 2022 - March 31, 2022): STCF beds = none; CCIS beds = none.

Above reflects a retroactive reduction of dollars due to COVID-19 outbreaks/construction for the following facilities:

1. Inspira - Woodbury provided 76 of 408 possible bed-days between 8/31 and 9/11 due to halted admissions for selected beds as a result of COVID-19 outbreak.

2. Jefferson Health provided 93 of 132 possible bed-days between 9/13 and 9/18 due to halted admissions for selected beds as a result of COVID-19 outbreak.

3. Atlantic City MC had a total of 86 bed-days that were off-line between 10/3 and 11/3 due to construction.

4. Trinitas had a total of 310 bed-days that were off-line between 9/22 and 12/14 due to construction.