Introduction

New Jersey hospitals are a vital public resource. They serve nearly 15 million patients annually, providing healthcare services to all, regardless of their ability to pay. But the contributions of New Jersey’s hospitals extend far beyond their healthcare services. Hospitals also are economic strongholds; they are dependable sources of jobs, income taxes and spending that help stabilize their communities through good times and bad.

New Jersey’s acute care hospitals provide substantial contributions to the state’s economy. In 2017, New Jersey hospitals delivered:

- $23.6 billion in total expenditures
- $3.5 billion in purchased services
- Over 121,000 full-time equivalent jobs and total employment of over 150,000 full- and part-time positions
- Over $9 billion in total employee salaries
- Over $500 million in state income taxes paid by hospital employees
- Over $565 million in charity care services to New Jersey’s working poor and other uninsured residents.

Healthcare is the only industry that has added jobs in the state every year from 1990 through 2017 while increasing its share of jobholding from 7.5 percent in 1990 to 11.9 percent in 2017. According to the New Jersey Department of Labor, the outlook for healthcare employment in the Garden State is bright. From 2016 through 2026, it is projected that 78,300 jobs will be added, an annual increase of 1.5 percent. Healthcare cluster employment is comprised of three industry groups: ambulatory healthcare services (48 percent), hospitals (33 percent) and nursing and residential care facilities (19 percent).

Hospital contributions ripple across New Jersey, providing economic stability to the state, its counties and to individual communities. In many towns, the local hospital is the largest employer, providing untold benefits in jobs and health insurance coverage, local spending and community health services.

The pages that follow detail the many economic contributions of New Jersey’s hospitals. The information is presented statewide and also for New Jersey’s 21 counties. In addition, hospital-specific reports show the important contributions of hospitals to their local communities. Together, this data paints a compelling picture of the compassionate care and economic stability delivered by New Jersey’s hospital community.

About This Report

The information provided in this report was compiled by NJHA’s Health Economics department based on 2017 cost reports from 71 acute care hospitals filed with the New Jersey Department of Health, along with other publicly available data sources.
New Jersey Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $23.6 billion

- Over 121,000 full-time equivalent jobs, including:
  - Nursing: 32,041
  - Therapy: 4,479
  - Radiology: 6,612
  - Pharmacy: 2,639
  - Pathology and Laboratory: 4,647
  - Dietary/Laundry/Housekeeping Supplies: 10,112
  - Total Employee Payroll: $9.1 billion
  - Estimated State Income Taxes Paid by Employees: $501 million

- Purchased Services of $3.5 billion, including:
  - Contracted Labor: $1.5 billion
  - Pharmaceutical Drugs: $1.6 billion
  - Dietary/Laundry/Housekeeping Supplies: $139 million
  - Building Supplies: $18 million
  - Utilities: $239 million including:
    - $155 million in Electric
    - $43 million in Oil & Gas
    - $41 million in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at New Jersey hospitals on 1.4 million occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

- New Jersey hospitals pay nearly $165 million annually in taxes including:
  - 0.53 Percent Assessment: $131.3 million
  - Adjusted Admissions Assessment: $17.6 million
  - Newborn Screening Fees: 15.8 million
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- $565,329,923
- $262,000,000
Teaching Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $18.3 billion

- Over 93,200 full-time equivalent jobs, including:
  - Nursing: 24,349
  - Therapy: 3,281
  - Radiology: 4,654
  - Pharmacy: 1,934
  - Pathology and Laboratory: 3,439
  - Dietary/Laundry/Housekeeping Supplies: 7,591
- Total Employee Payroll: $7 billion
- Estimated State Income Taxes Paid by Employees: $388 million

- Purchased Services of $2.6 billion, including:
  - Contracted Labor: $1 billion
  - Pharmaceutical Drugs: $1.2 billion
  - Dietary/Laundry/Housekeeping Supplies: $109.5 million
  - Building Supplies: $14 million
  - Utilities: $177 million including:
    - $113 million in Electric
    - $33 million in Oil & Gas
    - $32 million in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Teaching hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at teaching hospitals on 1.2 million occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

New Jersey teaching hospitals pay nearly $127 million annually in taxes including:
- 0.53 Percent Assessment: $102 million
- Adjusted Admissions Assessment: $12.8 million
- Newborn Screening Fees: $12.1 million
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- CY 2016 Charity Care Services @ Cost: $497,002,775
- SFY 2019 Charity Care Subsidy: $248,137,118
**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $243,681,000

- 1,511 full-time equivalent jobs, including:
  - Nursing: 386
  - Therapy: 40
  - Radiology: 86
  - Pharmacy: 36
  - Pathology and Laboratory: 60
  - Dietary/Laundry/Housekeeping Supplies: 121
  - Total Employee Payroll: $103,637,000
  - Estimated State Income Taxes Paid by Employees: $5,725,900

- Purchased Services of $64,325,000, including:
  - Contracted Labor: $5,598,000
  - Pharmaceutical Drugs: $53,168,000
  - Dietary/Laundry/Housekeeping Supplies: $1,791,000
  - Building Supplies: $9,000
  - Utilities: $3,759,000 including:
    - $2,377,000 in Electric
    - $884,000 in Oil & Gas
    - $498,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at AtlantiCare Regional Medical Center City Campus on 19,271 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

AtlantiCare Regional Medical Center City Campus pays $1,481,400 annually in taxes including:

- 0.53 Percent Assessment: $1,271,900
- Adjusted Admissions Assessment: $209,400
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment

- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2019 CHARITY CARE SUBSIDY SHORTFALL**

- CY 2016 Charity Care Services @ Cost: $9,380,476
- SFY 2018 Charity Care Subsidy: $7,095,918
**AtlantiCare Regional Medical Center Mainland Campus**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $370,843,000

- 2,006 full-time equivalent jobs, including:
  - Nursing: 599
  - Therapy: 30
  - Radiology: 134
  - Pharmacy: 52
  - Pathology and Laboratory: 44
  - Dietary/Housekeeping/Maintenance: 143

- Nurse Payroll: $134,294,000
- Dietary/Laundry/Housekeeping Supplies: $2,797,000
- Pharmaceutical Drugs: $105,397,000
- Radiology: 134
- Building Supplies: $13,000
- Utilities: $8,000,000 including:
  - $3,619,000 in Electric
  - $808,000 in Oil & Gas
  - $800,000 in Water/Sewage/Disposal

- Total Employee Payroll: $134,294,000
- Estimated State Income Taxes Paid by Employees: $7,419,700

- Purchased Services of $124,883,000, including:
  - Contracted Labor: $11,449,000
  - Pharmaceutical Drugs: $105,397,000
  - Dietary/Laundry/Housekeeping Supplies: $2,797,000
  - Building Supplies: $13,000
  - Utilities: $5,227,000 including:
    - $3,619,000 in Electric
    - $808,000 in Oil & Gas
    - $800,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at AtlantiCare Regional Medical Center Mainland Campus on 11,451 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

AtlantiCare Regional Medical Center Mainland Campus pays $3,037,500 annually in taxes including:
- 0.53 Percent Assessment: $2,452,000
- Adjusted Admissions Assessment: $311,100
- Newborn Screening Fees: $274,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2019 CHARITY CARE SUBSIDY SHORTFALL**

- $7,770,707
- $1,504,311

- CY 2016 Charity Care Services @ Cost
- SFY 2018 Charity Care Subsidy
Cape Regional Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $126,166,000

- 811 full-time equivalent jobs, including:
  - Nursing: 185
  - Therapy: 41
  - Radiology: 61
  - Pharmacy: 61
  - Pathology and Laboratory: 65
  - Dietary/Housekeeping/Maintenance: 51

- Total Employee Payroll: $53,303,000
- Estimated State Income Taxes Paid by Employees: $2,945,000

- Purchased Services of $22,682,000, including:
  - Contracted Labor: $14,912,000
  - Pharmaceutical Drugs: $5,263,000
  - Dietary/Laundry/Housekeeping Supplies: $460,000
  - Building Supplies: $22,000
  - Utilities: $2,025,000 including:
    - $1,352,000 in Electric
    - $307,000 in Oil & Gas
    - $366,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Cape Regional Medical Center on 12,962 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Cape Regional Medical Center pays $921,400 annually in taxes including:
- 0.53 Percent Assessment: $667,600
- Adjusted Admissions Assessment: $199,200
- Newborn Screening Fees: $54,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

Cape Regional Medical Center pays $921,400 annually in taxes including:
- 0.53 Percent Assessment: $667,600
- Adjusted Admissions Assessment: $199,200
- Newborn Screening Fees: $54,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
Capital Health Medical Center - Hopewell

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $386,583,000

- 1,856 full-time equivalent jobs, including:
  - Nursing: 395
  - Therapy: 62
  - Radiology: 117
  - Pharmacy: 37
  - Pathology and Laboratory: 57
  - Dietary/Housekeeping/Maintenance: 161

- Purchased Services of $42,721,000, including:
  - Contracted Labor: $21,792,000
  - Pharmaceutical Drugs: $15,434,000
  - Dietary/Laundry/Housekeeping Supplies: $1,379,000
  - Building Supplies: $29,000
  - Utilities: $4,087,000 including:
    - $2,961,000 in Electric
    - $891,000 in Oil & Gas
    - $348,000 in Water/Sewage/Disposal

- Total Employee Payroll: $155,252,000
- Estimated State Income Taxes Paid by Employees: $8,577,700

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Capital Health Medical Center - Hopewell on 24,551 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Capital Health Medical Center - Hopewell pays $3,291,400 annually in taxes including:
- 0.53 Percent Assessment: $1,993,800
- Adjusted Admissions Assessment: $363,000
- Newborn Screening Fees: $934,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- $7,770,693
- $1,531,020

In 2017, uninsured patients presented at Capital Health Medical Center - Hopewell on 24,551 occasions.
**Capital Health Regional Medical Center**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $279,234,000

- 1,550 full-time equivalent jobs, including:
  - Nursing: 406
  - Therapy: 63
  - Radiology: 69
  - Pharmacy: 35
  - Pathology and Laboratory: 47
  - Dietary/Housekeeping/Maintenance: 142
  - Total Employee Payroll: $121,025,000
  - Estimated State Income Taxes Paid by Employees: $6,686,600

- Purchased Services of $31,116,000, including:
  - Contracted Labor: $18,596,000
  - Pharmaceutical Drugs: $9,168,000
  - Dietary/Laundry/Housekeeping Supplies: $852,000
  - Building Supplies: $14,000
  - Utilities: $2,486,000 including:
    - $1,743,000 in Electric
    - $456,000 in Oil & Gas
    - $344,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Capital Health Regional Medical Center on 72,005 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

Capital Health Regional Medical Center pays $1,568,300 annually in taxes including:

- 0.53 Percent Assessment: $1,430,100
- Adjusted Admissions Assessment: $138,200
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2019 CHARITY CARE SUBSIDY SHORTFALL**

- $22,014,124
- $15,668,252

[Graph showing CY 2016 Charity Care Services @ Cost and SFY 2018 Charity Care Subsidy]
**CarePoint Health Bayonne Medical Center**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $172,962,000

- 749 full-time equivalent jobs, including:
  - Nursing: 186
  - Therapy: 19
  - Radiology: 36
  - Pharmacy: 20
  - Pathology and Laboratory: 31
  - Dietary/Housekeeping/Maintenance: 103

- Purchased Services of $69,521,000, including:
  - Contracted Labor: $61,739,000
  - Pharmaceutical Drugs: $6,004,000
  - Dietary/Laundry/Housekeeping Supplies: $252,000
  - Building Supplies: $4,000
  - Utilities: $1,522,000 including:
    - $844,000 in Electric
    - $413,000 in Oil & Gas
    - $265,000 in Water/Sewage/Disposal

- Total Employee Payroll: $50,467,000
- Estimated State Income Taxes Paid by Employees: $2,788,300

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at CarePoint Health Bayonne Medical Center on 6,326 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

CarePoint Health Bayonne Medical Center pays $1,044,700 annually in taxes including:

- 0.53 Percent Assessment: $930,600
- Adjusted Admissions Assessment: $114,100
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2019 CHARITY CARE SUBSIDY SHORTFALL**

<table>
<thead>
<tr>
<th>CY 2016 Charity Care Services @ Cost</th>
<th>SFY 2018 Charity Care Subsidy</th>
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<tbody>
<tr>
<td>$0</td>
<td>$1,271,168</td>
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<tr>
<td>$2,000,000</td>
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<tr>
<td>$4,000,000</td>
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<td>$6,000,000</td>
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<tr>
<td>$5,995,512</td>
<td>$1,271,168</td>
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### CarePoint Health Christ Hospital

#### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: $206,101,000**

- **922 full-time equivalent jobs, including:**
  - Nursing: 260
  - Therapy: 23
  - Radiology: 53
  - Pharmacy: 21
  - Pathology and Laboratory: 49
  - Dietary/Laundry/Housekeeping Supplies: $256,000
  - Dietary/Housekeeping/Maintenance: 120
  - Total Employee Payroll: $67,071,000
  - Estimated State Income Taxes Paid by Employees: $3,705,700

- **Purchased Services of $75,410,000, including:**
  - Contracted Labor: $65,612,000
  - Pharmaceutical Drugs: $6,759,000
  - Dietary/Laundry/Housekeeping Supplies: $256,000
  - Building Supplies: $815,000
  - Utilities: $1,968,000 including:
    - $1,149,000 in Electric
    - $354,000 in Oil & Gas
    - $465,000 in Water/Sewage/Disposal

#### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at CarePoint Health Christ Hospital on 27,146 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

<table>
<thead>
<tr>
<th>CarePoint Health Christ Hospital pays $1,332,100 annually in taxes including:</th>
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<tbody>
<tr>
<td>• 0.53 Percent Assessment: $1,084,000</td>
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<tr>
<td>• Adjusted Admissions Assessment: $149,600</td>
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<tr>
<td>• Newborn Screening Fees: $98,600</td>
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<tr>
<td>• Other assessments such as New Jersey Poison Information &amp; Education System (NJPIES) and Maternal and Child Health Consortium Assessment</td>
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<td>• In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.</td>
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</table>

#### SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- **CY 2016 Charity Care Services @ Cost:** $18,804,931
- **SFY 2018 Charity Care Subsidy:** $12,680,209
### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures:** $193,917,000

- **915 full-time equivalent jobs, including:**
  - Nursing: 224
  - Therapy: 21
  - Radiology: 28
  - Pharmacy: 21
  - Pathology and Laboratory: 25
  - Dietary/Housekeeping/Maintenance: 126

- **Purchased Services of $73,696,000, including:**
  - Contracted Labor: $67,317,000
  - Pharmaceutical Drugs: $4,392,000
  - Dietary/Laundry/Housekeeping Supplies: $287,000
  - Building Supplies: $147,000
  - Utilities: $1,553,000 including:
    - $788,000 in Electric
    - $279,000 in Oil & Gas
    - $486,000 in Water/Sewage/Disposal

- **Total Employee Payroll:** $61,340,000
- **Estimated State Income Taxes Paid by Employees:** $3,389,000

### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at CarePoint Health Hoboken University Medical Center on 33,260 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

CarePoint Health Hoboken University Medical Center pays $1,517,800 annually in taxes including:

- 0.53 Percent Assessment: $1,224,900
- Adjusted Admissions Assessment: $135,500
- Newborn Screening Fees: $157,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

![Graph showing SFY 2019 Charity Care Subsidy Shortfall]

- **CY 2016 Charity Care Services @ Cost:** $15,328,548
- **SFY 2018 Charity Care Subsidy:** $13,647,087
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $280,621,000

- **1,640** full-time equivalent jobs, including:
  - Nursing: .............................................................. 490
  - Therapy: ............................................................. 111
  - Radiology: ......................................................... 107
  - Pharmacy: ......................................................... 36
  - Pathology and Laboratory: .............................. 76
  - Dietary/Housekeeping/Maintenance: ............ 172

- **Total Employee Payroll:** .................................. $110,362,000
- **Estimated State Income Taxes Paid by Employees:** .... $6,097,500

- **Purchased Services of $36,896,000, including:**
  - Contracted Labor: $2,446,000
  - Pharmaceutical Drugs: $29,715,000
  - Dietary/Laundry/Housekeeping Supplies: $1,778,000
  - Building Supplies: $273,000
  - Utilities: $2,684,000 including:
    - $2,087,000 in Electric
    - $339,000 in Oil & Gas
    - $258,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at CentraState Medical Center on 20,637 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

<table>
<thead>
<tr>
<th>ANNUAL TAXES</th>
<th>SFY 2019 CHARITY CARE SUBSIDY SHORTFALL</th>
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<tbody>
<tr>
<td>CentraState Medical Center pays $1,930,400 annually in taxes including:</td>
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<tr>
<td>0.53 Percent Assessment: $1,485,900</td>
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![Graph showing CY 2016 Charity Care Services @ Cost and SFY 2018 Charity Care Subsidy Shortfall]
Chilton Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $189,228,000

- 1,133 full-time equivalent jobs, including:
  - Nursing: 292
  - Therapy: 56
  - Radiology: 72
  - Pharmacy: 27
  - Pathology and Laboratory: 43
  - Dietary/Housekeeping/Maintenance: 118

- Purchased Services of $18,592,000, including:
  - Contracted Labor: $5,829,000
  - Pharmaceutical Drugs: $9,196,000
  - Dietary/Laundry/Housekeeping Supplies: $1,368,000
  - Building Supplies: $165,000
  - Utilities: $2,034,000 including:
    - $1,322,000 in Electric
    - $281,000 in Oil & Gas
    - $431,000 in Water/Sewage/Disposal

- Total Employee Payroll: $84,427,000
- Estimated State Income Taxes Paid by Employees: $4,664,000

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Chilton Medical Center on 3,052 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Chilton Medical Center pays $1,272,500 annually in taxes including:

- 0.53 Percent Assessment: $1,023,600
- Adjusted Admissions Assessment: $157,100
- Newborn Screening Fees: $91,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- CY 2016 Charity Care Services @ Cost: $831,035
- SFY 2018 Charity Care Subsidy: $94,776

$0, $200,000, $400,000, $600,000, $800,000, $1,000,000, $1,200,000, $1,400,000, $1,600,000, $1,800,000, $2,000,000, $2,200,000, $2,400,000, $2,600,000, $2,800,000, $3,000,000, $3,200,000, $3,400,000, $3,600,000, $3,800,000, $4,000,000, $4,200,000, $4,400,000, $4,600,000, $4,800,000, $5,000,000, $5,200,000, $5,400,000, $5,600,000, $5,800,000, $6,000,000, $6,200,000, $6,400,000, $6,600,000, $6,800,000, $7,000,000, $7,200,000, $7,400,000, $7,600,000, $7,800,000, $8,000,000, $8,200,000, $8,400,000, $8,600,000, $8,800,000, $9,000,000, $9,200,000, $9,400,000, $9,600,000, $9,800,000, $10,000,000
Clara Maass Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $268,736,000

- 1,513 full-time equivalent jobs, including:
  - Nursing: 540
  - Therapy: 41
  - Radiology: 62
  - Pharmacy: 42
  - Pathology and Laboratory: 45
  - Dietary/Housekeeping/Maintenance: 151

- Purchased Services of $34,110,000, including:
  - Contracted Labor: $17,220,000
  - Pharmaceutical Drugs: $13,170,000
  - Dietary/Laundry/Housekeeping Supplies: $1,167,000
  - Building Supplies: $0
  - Utilities: $2,553,000 including:
    - $1,914,000 in Electric
    - $371,000 in Oil & Gas
    - $268,000 in Water/Sewage/Disposal

- Total Employee Payroll: $112,465,000
- Estimated State Income Taxes Paid by Employees: $6,213,700

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Clara Maass Medical Center on 17,901 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Clara Maass Medical Center pays $2,015,100 annually in taxes including:

- 0.53 Percent Assessment: $1,414,700
- Adjusted Admissions Assessment: $261,100
- Newborn Screening Fees: $339,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- $3,349,992
- $373,645
Community Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $367,923,000

- 1,982 full-time equivalent jobs, including:
  - Nursing: ................................................................. 690
  - Therapy: ................................................................. 86
  - Radiology: .............................................................. 122
  - Pharmacy: ............................................................... 55
  - Pathology and Laboratory: .......................................... 80
  - Dietary/Housekeeping/Maintenance: ......................... 158

- Total Employee Payroll: ............................................. $135,026,000

- Estimated State Income Taxes Paid by Employees: .... $7,460,200

- Purchased Services of $58,570,000, including:
  - Contracted Labor: $21,599,000
  - Pharmaceutical Drugs: $30,003,000
  - Dietary/Laundry/Housekeeping Supplies: $2,790,000

- Utilities: $4,178,000 including:
  - $3,056,000 in Electric
  - $511,000 in Oil & Gas
  - $611,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Community Medical Center on 8,785 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Community Medical Center pays $2,798,200 annually in taxes including:

- 0.53 Percent Assessment: $2,087,300
- Adjusted Admissions Assessment: $358,000
- Newborn Screening Fees: $353,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
Cooper University Health Care

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $953,261,000

- 4,362 full-time equivalent jobs, including:
  - Nursing: ................................................................. 996
  - Therapy: .............................................................. 107
  - Radiology: ......................................................... 146
  - Pharmacy: ......................................................... 55
  - Pathology and Laboratory: ................................. 115
  - Dietary/Housekeeping/Maintenance: .................. 309
  - Total Employee Payroll: ................................... $390,599,000
  - Estimated State Income Taxes Paid by Employees: .... $21,580,600

- Purchased Services of $60,088,000, including:
  - Contracted Labor: $18,129,000
  - Pharmaceutical Drugs: $29,184,000
  - Dietary/Laundry/Housekeeping Supplies: $5,514,000
  - Building Supplies: $4,000
  - Utilities: $7,257,000 including:
    - $4,350,000 in Electric
    - $1,610,000 in Oil & Gas
    - $1,559,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Cooper University Health Care on 12,397 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Cooper University Health Care pays $5,714,000 annually in taxes including:
- 0.53 Percent Assessment: $5,065,400
- Adjusted Admissions Assessment: $520,900
- Newborn Screening Fees: $127,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>CY 2016 Charity Care Services @ Cost</th>
<th>SFY 2018 Charity Care Subsidy</th>
</tr>
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<tbody>
<tr>
<td>$15,547,191</td>
<td>$13,667,770</td>
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<td>$16,000,000</td>
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<td>$8,000,000</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>$4,000,000</td>
<td>$0</td>
</tr>
</tbody>
</table>
Deborah Heart and Lung Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $184,703,000

- 942 full-time equivalent jobs, including:
  - Nursing: ................................................................. 199
  - Therapy: ............................................................... 28
  - Radiology: ............................................................. 39
  - Pharmacy: ............................................................ 20
  - Pathology and Laboratory: ................................. 41
  - Dietary/Housekeeping/Maintenance: ................ 110
  - Total Employee Payroll: ...................................... $77,294,000
  - Estimated State Income Taxes Paid by Employees: .... $4,270,500

- Purchased Services of $8,997,000, Including:
  - Contracted Labor: $1,001,000
  - Pharmaceutical Drugs: $4,744,000
  - Dietary/Laundry/Housekeeping Supplies: $1,180,000
  - Building Supplies: $329,000
  - Utilities: $1,743,000 including:
    - $1,243,000 in Electric
    - $334,000 in Oil & Gas
    - $166,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Deborah Heart and Lung Center on 3,482 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Deborah Heart and Lung Center pays $1,067,700 annually in taxes including:
- 0.53 Percent Assessment: $996,800
- Adjusted Admissions Assessment: $71,000
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

![Graph showing CY 2016 Charity Care Services @ Cost and SFY 2018 Charity Care Subsidy]
**East Orange General Hospital**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $110,397,000

- **552 full-time equivalent jobs, including:**
  - Nursing: .......................................................... 172
  - Therapy: .......................................................... 19
  - Radiology: ...................................................... 23
  - Pharmacy: ...................................................... 0
  - Pathology and Laboratory: ....................... 19
  - Dietary/Housekeeping/Maintenance: ............ 68

- **Estimated State Income Taxes Paid by Employees:** .... $2,502,100

- **Total Employee Payroll:** .................................... $45,286,000

- **Purchased Services of $24,466,000, including:**
  - Contracted Labor: $17,941,000
  - Pharmaceutical Drugs: $3,892,000
  - Dietary/Laundry/Housekeeping Supplies: $1,013,000
  - Building Supplies: $235,000
  - Utilities: $1,385,000 including:
    - $794,000 in Electric
    - $173,000 in Oil & Gas
    - $418,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at East Orange General Hospital on 12,984 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

East Orange General Hospital pays $627,300 annually in taxes including:

- 0.53 Percent Assessment: $536,200
- Adjusted Admissions Assessment: $91,100
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2019 CHARITY CARE SUBSIDY SHORTFALL**

- CY 2016 Charity Care Services @ Cost: $5,169,691
- SFY 2018 Charity Care Subsidy: $1,189,916
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $597,385,000

- 2,178 full-time equivalent jobs, including:
  - Nursing: 573
  - Therapy: 70
  - Radiology: 220
  - Pharmacy: 47
  - Pathology and Laboratory: 116
  - Dietary/Housekeeping/Maintenance: 132

Total Employee Payroll: $157,935,000

Estimated State Income Taxes Paid by Employees: $8,725,900

- Purchased Services of $74,009,000, including:
  - Contracted Labor: $23,214,000
  - Pharmaceutical Drugs: $42,781,000
  - Dietary/Laundry/Housekeeping Supplies: $2,261,000
  - Building Supplies: $133,000

 Utilities: $5,620,000 including:
  - $3,280,000 in Electric
  - $1,024,000 in Oil & Gas
  - $1,316,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Englewood Hospital on 69,502 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Englewood Hospital pays $4,216,700 annually in taxes including:

- 0.53 Percent Assessment: $3,338,200
- Adjusted Admissions Assessment: $502,000
- Newborn Screening Fees: $376,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

$0
$2,000,000
$4,000,000
$6,000,000
$8,000,000
$10,000,000

$7,920,101
$1,222,163
Hackensack Meridian Health Bayshore Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $161,792,000

- 943 full-time equivalent jobs, including:
  - Nursing: 287
  - Therapy: 40
  - Radiology: 63
  - Pharmacy: 25
  - Pathology and Laboratory: 36
  - Dietary/Housekeeping/Maintenance: 87

- Total Employee Payroll: $64,797,000
- Estimated State Income Taxes Paid by Employees: $3,580,000

- Purchased Services of $22,827,000, including:
  - Contracted Labor: $14,065,000
  - Pharmaceutical Drugs: $6,844,000
  - Dietary/Laundry/Housekeeping Supplies: $203,000
  - Building Supplies: $255,000
  - Utilities: $1,460,000 including:
    - $1,032,000 in Electric
    - $206,000 in Oil & Gas
    - $222,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus
  serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Hackensack Meridian Health Bayshore Medical Center on 3,021 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in
  the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced
  ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Bayshore Medical Center pays
$1,009,000 annually in taxes including:

- 0.53 Percent Assessment: $888,000
- Adjusted Admissions Assessment: $121,000
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and
  Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- $816,793
- $100,239

CY 2016 Charity Care Services @ Cost
SFY 2018 Charity Care Subsidy
Hackensack Meridian Health Hackensack University Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,709,640,000

- 7,668 full-time equivalent jobs, including:
  - Nursing: 1,826
  - Therapy: 210
  - Radiology: 658
  - Pharmacy: 159
  - Pathology and Laboratory: 291
  - Dietary/Housekeeping/Maintenance: 514

Purchased Services of $259,978,000, including:
- Contracted Labor: $40,161,000
- Pharmaceutical Drugs: $201,725,000
- Dietary/Laundry/Housekeeping Supplies: $4,699,000
- Building Supplies: $871,000
- Utilities: $12,522,000 including:
  - $8,017,000 in Electric
  - $3,405,000 in Oil & Gas
  - $1,100,000 in Water/Sewage/Disposal

Total Employee Payroll: $691,239,000

Estimated State Income Taxes Paid by Employees: $38,191,000

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Hackensack Meridian Health Hackensack University Medical Center on 31,701 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

Hackensack Meridian Health Hackensack University Medical Center pays $11,903,900 annually in taxes including:
- 0.53 Percent Assessment: $10,003,000
- Adjusted Admissions Assessment: $1,019,300
- Newborn Screening Fees: $881,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- $20,859,960
- $21,000,000
- $14,000,000
- $7,000,000
- $0
- CY 2016 Charity Care Services @ Cost
- SFY 2018 Charity Care Subsidy
Hackensack Meridian Health Jersey Shore University Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $753,077,000

- 3,557 full-time equivalent jobs, including:
  - Nursing: 1,170
  - Therapy: 102
  - Radiology: 159
  - Pharmacy: 92
  - Pathology and Laboratory: 110
  - Dietary/Housekeeping/Maintenance: 296
  - Total Employee Payroll: $270,635,000
  - Estimated State Income Taxes Paid by Employees: $14,952,600

- Purchased Services of $101,468,000, including:
  - Contracted Labor: $52,038,000
  - Pharmaceutical Drugs: $35,518,000
  - Dietary/Laundry/Housekeeping Supplies: $6,631,000
  - Building Supplies: $1,057,000
  - Utilities: $6,224,000
  - $3,473,000 in Electric
  - $2,114,000 in Oil & Gas
  - $637,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Hackensack Meridian Health Jersey Shore University Medical Center on 21,824 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Jersey Shore University Medical Center pays $5,082,500 annually in taxes including:

- 0.53 Percent Assessment: $4,346,000
- Adjusted Admissions Assessment: $429,600
- Newborn Screening Fees: $306,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>Charity Care Services @ Cost (CY 2016)</th>
<th>SFY 2018 Charity Care Subsidy</th>
</tr>
</thead>
<tbody>
<tr>
<td>$10,548,596</td>
<td>$1,276,665</td>
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<tr>
<td>$12,000,000</td>
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<tr>
<td>$9,000,000</td>
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<td>$6,000,000</td>
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<td>$3,000,000</td>
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<tr>
<td>$0</td>
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</tbody>
</table>

$0 to $12,000,000: Charity Care Services at Cost
$12,000,000 to $10,548,596: SFY 2018 Charity Care Subsidy
$10,548,596 to $1,276,665: SFY 2019 Charity Care Subsidy
$1,276,665 to $0: SFY 2019 Charity Care Subsidy
Hackensack Meridian Health Mountainside Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $227,050,000

- 1,230 full-time equivalent jobs, including:
  - Nursing: 270
  - Therapy: 42
  - Radiology: 69
  - Pharmacy: 24
  - Pathology and Laboratory: 56
  - Dietary/Housekeeping/Maintenance: 157
- Total Employee Payroll: $85,468,000
- Estimated State Income Taxes Paid by Employees: $4,722,100

- Purchased Services of $24,737,000, including:
  - Contracted Labor: $9,771,000
  - Pharmaceutical Drugs: $11,687,000
  - Dietary/Laundry/Housekeeping Supplies: $137,000
  - Building Supplies: $106,000
  - Utilities: $3,036,000 including:
    - $2,252,000 in Electric
    - $543,000 in Oil & Gas
    - $241,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Hackensack Meridian Health Mountainside Medical Center on 5,863 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Mountainside Medical Center pays $1,615,300 annually in taxes including:
- 0.53 Percent Assessment: $1,262,800
- Adjusted Admissions Assessment: $240,500
- Newborn Screening Fees: $112,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

$1,705,310

$2,000,000

$1,500,000

$1,000,000

$500,000

$0

$199,139

CY 2016 Charity Care Services @ Cost
SFY 2018 Charity Care Subsidy
Hackensack Meridian Health Ocean Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $320,226,000

- 1,665 full-time equivalent jobs, including:
  - Nursing: ................................................................. 488
  - Therapy: ............................................................... 93
  - Radiology: ............................................................ 156
  - Pharmacy: ............................................................ 54
  - Pathology and Laboratory: ................................. 57
  - Dietary/Laundry/Housekeeping Supplies: $389,000
  - Building Supplies: $237,000
  - Utilities: $3,139,000 including:
    - $2,109,000 in Electric
    - $459,000 in Oil & Gas
    - $571,000 in Water/Sewage/Disposal

- Purchased Services of $56,704,000, including:
  - Contracted Labor: $27,103,000
  - Pharmaceutical Drugs: $25,836,000
  - Dietary/Laundry/Housekeeping Supplies: $389,000
  - Building Supplies: $237,000
  - Utilities: $3,139,000 including:
    - $2,109,000 in Electric
    - $459,000 in Oil & Gas
    - $571,000 in Water/Sewage/Disposal

- Total Employee Payroll: ............................................. $121,584,000
- Estimated State Income Taxes Paid by Employees: .... $6,717,500

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Hackensack Meridian Health Ocean Medical Center on 8,819 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Ocean Medical Center pays $2,247,600 annually in taxes including:

- 0.53 Percent Assessment: $1,829,700
- Adjusted Admissions Assessment: $271,500
- Newborn Screening Fees: $146,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- $2,538,153
- $329,347
- $0

SFY 2018 Charity Care Subsidy

CY 2016 Charity Care Services @ Cost
Hackensack Meridian Health Palisades Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $197,047,000

- 1,062 full-time equivalent jobs, including:
  - Nursing: ................................................................. 254
  - Therapy: ................................................................. 44
  - Radiology: ............................................................ 52
  - Pharmacy: .............................................................. 21
  - Pathology and Laboratory: ........................................... 48
  - Dietary/Housekeeping/Maintenance: ......................... 123

- Purchased Services of $26,461,000, including:
  - Contracted Labor: $17,509,000
  - Pharmaceutical Drugs: $5,969,000
  - Dietary/Laundry/Housekeeping Supplies: $1,668,000

- Building Supplies: $86,000

- Pharmaceutical Drugs: $5,969,000
- Radiology: .............................................................. 52
- Dietary/Laundry/Housekeeping Supplies: $1,668,000

Estimate State Income Taxes Paid by Employees: .... $4,315,500

- 0.53 Percent Assessment: $986,400
- Adjusted Admissions Assessment: $157,800
- Newborn Screening Fees: $191,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment

- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Hackensack Meridian Health Palisades Medical Center on 16,341 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Palisades Medical Center pays $1,335,600 annually in taxes including:

- 0.53 Percent Assessment: $986,400
- Adjusted Admissions Assessment: $157,800
- Newborn Screening Fees: $191,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment

- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
Hackensack Meridian Health Pascack Valley Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $101,285,000

- 411 full-time equivalent jobs, including:
  - Nursing: 118
  - Therapy: 24
  - Radiology: 33
  - Pharmacy: 12
  - Pathology and Laboratory: 25
  - Dietary/Housekeeping/Maintenance: 14

- Total Employee Payroll: $34,320,000
- Estimated State Income Taxes Paid by Employees: $1,896,200

- Purchased Services of $19,618,000, including:
  - Contracted Labor: $12,494,000
  - Pharmaceutical Drugs: $4,739,000
  - Dietary/Laundry/Housekeeping Supplies: $338,000
  - Building Supplies: $3,000
  - Utilities: $2,044,000 including:
    - $1,290,000 in Electric
    - $399,000 in Oil & Gas
    - $355,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Hackensack Meridian Health Pascack Valley Medical Center on 1,183 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Pascack Valley Medical Center pays $875,600 annually in taxes including:
- 0.53 Percent Assessment: $611,600
- Adjusted Admissions Assessment: $95,500
- Newborn Screening Fees: $168,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>SFY 2019 Charity Care Subsidy Shortfall</th>
<th>$631,402</th>
</tr>
</thead>
<tbody>
<tr>
<td>CY 2016 Charity Care Services at Cost</td>
<td>$44,614</td>
</tr>
</tbody>
</table>
### Hackensack Meridian Health Raritan Bay Medical Center Old Bridge

#### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

<table>
<thead>
<tr>
<th>Total Expenditures: $60,623,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>- 497 full-time equivalent jobs, including:</td>
</tr>
<tr>
<td>- Nursing: ......................................................... 165</td>
</tr>
<tr>
<td>- Therapy: .................................................................. 22</td>
</tr>
<tr>
<td>- Radiology: ............................................................ 35</td>
</tr>
<tr>
<td>- Pharmacy: .............................................................. 14</td>
</tr>
<tr>
<td>- Pathology and Laboratory: ....................................... 19</td>
</tr>
<tr>
<td>- Dietary/Housekeeping/Maintenance: .............................. 53</td>
</tr>
<tr>
<td>- Total Employee Payroll: ............................................. $30,375,000</td>
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<tr>
<td>- Estimated State Income Taxes Paid by Employees: ............ $1,678,200</td>
</tr>
<tr>
<td>- Purchased Services of $5,987,000, Including:</td>
</tr>
<tr>
<td>- Contracted Labor: $50,000</td>
</tr>
<tr>
<td>- Pharmaceutical Drugs: $3,981,000</td>
</tr>
<tr>
<td>- Dietary/Laundry/Housekeeping Supplies: $752,000</td>
</tr>
<tr>
<td>- Building Supplies: $25,000</td>
</tr>
<tr>
<td>- Utilities: $1,179,000 including:</td>
</tr>
<tr>
<td>- $838,000 in Electric</td>
</tr>
<tr>
<td>- $188,000 in Oil &amp; Gas</td>
</tr>
<tr>
<td>- $153,000 in Water/Sewage/Disposal</td>
</tr>
</tbody>
</table>

#### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Hackensack Meridian Health Raritan Bay Medical Center Old Bridge on 2,410 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

#### ANNUAL TAXES

Hackensack Meridian Health Raritan Bay Medical Center Old Bridge pays $601,800 annually in taxes including:

- 0.53 Percent Assessment: $518,100
- Adjusted Admissions Assessment: $83,700
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

#### SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

![Bar chart showing charity care services cost and subsidy shortfall]
Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

In 2017, uninsured patients presented at Hackensack Meridian Health Raritan Bay Medical Center Perth Amboy on 10,408 occasions.

New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- **Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.**
- **In 2017, uninsured patients presented at Hackensack Meridian Health Raritan Bay Medical Center Perth Amboy on 10,408 occasions.**
- **New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.**

### ANNUAL TAXES

<table>
<thead>
<tr>
<th>Hackensack Meridian Health Raritan Bay Medical Center Perth Amboy pays $1,208,000 annually in taxes including:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.53 Percent Assessment: $883,700</td>
</tr>
<tr>
<td>Adjusted Admissions Assessment: $156,200</td>
</tr>
<tr>
<td>Newborn Screening Fees: $168,200</td>
</tr>
<tr>
<td>Other assessments such as New Jersey Poison Information &amp; Education System (NJPIES) and Maternal and Child Health Consortium Assessment</td>
</tr>
<tr>
<td>In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.</td>
</tr>
</tbody>
</table>

### SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- **$6,749,834**
- **$1,688,474**
- **$0**
- **$2,000,000**
- **$4,000,000**
- **$6,000,000**
- **$8,000,000**
- **$0**

*CY 2016 Charity Care Services @ Cost*  *SFY 2018 Charity Care Subsidy*
Hackensack Meridian Health Riverview Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $280,889,000

- 1,476 full-time equivalent jobs, including:
  - Nursing: 398
  - Therapy: 53
  - Radiology: 91
  - Pharmacy: 39
  - Pathology and Laboratory: 51
  - Dietary/Laundry/Housekeeping Supplies: $302,000
  - Dietary/Housekeeping/Maintenance: 99
  - Total Employee Payroll: $111,092,000
  - Estimated State Income Taxes Paid by Employees: $6,137,800

- Purchased Services of $40,221,000, including:
  - Contracted Labor: $21,450,000
  - Pharmaceutical Drugs: $15,811,000
  - Dietary/Laundry/Housekeeping Supplies: $302,000
  - Building Supplies: $152,000
  - Utilities: $2,506,000 including:
    - $1,719,000 in Electric
    - $563,000 in Oil & Gas
    - $224,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Hackensack Meridian Health Riverview Medical Center on 9,509 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Riverview Medical Center pays $2,085,000 annually in taxes including:

- 0.53 Percent Assessment: $1,614,000
- Adjusted Admissions Assessment: $235,000
- Newborn Screening Fees: $236,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- CY 2016 Charity Care Services @ Cost: $3,076,121
- SFY 2018 Charity Care Subsidy: $375,380

- $4,000,000
- $3,000,000
- $2,000,000
- $1,000,000
- $0

- $4,000,000
- $3,000,000
- $2,000,000
- $1,000,000
- $0
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $183,689,000

- 948 full-time equivalent jobs, including:
  - Nursing: 248
  - Therapy: 43
  - Radiology: 63
  - Pharmacy: 21
  - Pathology and Laboratory: 36
  - Dietary/Housekeeping/Maintenance: 78

Total Employee Payroll: $69,251,000
Estimated State Income Taxes Paid by Employees: $3,826,100

- Purchased Services of $40,351,000, including:
  - Contracted Labor: $16,143,000
  - Pharmaceutical Drugs: $21,329,000
  - Dietary/Laundry/Housekeeping Supplies: $259,000
  - Building Supplies: $320,000
  - Utilities: $2,300,000 including:
    - $1,632,000 in Electric
    - $358,000 in Oil & Gas
    - $310,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Hackensack Meridian Health Southern Ocean Medical Center on 3,881 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Southern Ocean Medical Center pays $1,210,400 annually in taxes including:
- 0.53 Percent Assessment: $991,400
- Adjusted Admissions Assessment: $165,200
- Newborn Screening Fees: $53,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

$1,121,713
$1,000,000
$500,000
$0

CY 2016 Charity Care Services @ Cost
SFY 2018 Charity Care Subsidy
Hackettstown Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $76,746,000

- 522 full-time equivalent jobs, including:
  Nursing: ................................................................. 105
  Therapy: ............................................................... 31
  Radiology: ............................................................ 41
  Pharmacy: ............................................................ 17
  Pathology and Laboratory: ................................. 25
  Dietary/Housekeeping/Maintenance: ........................ 63
  Total Employee Payroll: .................................. $32,804,000
  Estimated State Income Taxes Paid by Employees: .... $1,812,400

- Purchased Services of $9,642,000, Including:
  Contracted Labor: $1,955,000
  Pharmaceutical Drugs: $5,748,000
  Dietary/Laundry/Housekeeping Supplies: $692,000
  Building Supplies: $197,000
  Utilities: $1,050,000 including:
    $677,000 in Electric
    $156,000 in Oil & Gas
    $217,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Hackettstown Medical Center on 2,719 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackettstown Medical Center pays $456,200 annually in taxes including:
  - 0.53 Percent Assessment: $397,500
  - Adjusted Admissions Assessment: $58,700
  - Newborn Screening Fees: $0
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- CY 2016 Charity Care Services @ Cost: $562,393
- SFY 2018 Charity Care Subsidy: $67,244
- SFY 2019 Charity Care Subsidy Shortfall: $495,149
**Holy Name Medical Center**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

**Total Expenditures: $366,171,000**

- **2,047 full-time equivalent jobs, including:**
  - Nursing: .................................................. 479
  - Therapy: ................................................... 100
  - Radiology: .................................................. 221
  - Pharmacy: .................................................. 43
  - Pathology and Laboratory: .............................. 126
  - Dietary/Housekeeping/Maintenance: ................. 208

**Total Employee Payroll: ........................................ $149,430,000**

- **Estimated State Income Taxes Paid by Employees: .... $8,256,000**

- **Purchased Services of $75,072,000, including:**
  - Contracted Labor: $25,469,000
  - Pharmaceutical Drugs: $43,461,000
  - Dietary/Laundry/Housekeeping Supplies: $2,612,000
  - Building Supplies: $299,000
  - Utilities: $3,231,000 including:
    - $2,083,000 in Electric
    - $394,000 in Oil & Gas
    - $754,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Holy Name Medical Center on 8,765 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

Holy Name Medical Center pays $2,800,600 annually in taxes including:

- 0.53 Percent Assessment: $2,167,900
- Adjusted Admissions Assessment: $448,200
- Newborn Screening Fees: $184,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2019 CHARITY CARE SUBSIDY SHORTFALL**

![Graph showing charity care subsidy shortfall]

- CY 2016 Charity Care Services @ Cost
- SFY 2018 Charity Care Subsidy

**$495,024**
Hudson Regional Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $74,253,000

- 376 full-time equivalent jobs, including:
  - Nursing: 77
  - Therapy: 11
  - Radiology: 18
  - Pharmacy: 10
  - Pathology and Laboratory: 22
  - Dietary/Housekeeping/Maintenance: 50

Total Employee Payroll: $23,750,000

- Purchased Services of $10,279,000, including:
  - Contracted Labor: $7,668,000
  - Pharmaceutical Drugs: $873,000
  - Dietary/Laundry/Housekeeping Supplies: $479,000
  - Building Supplies: $69,000

- Estimated State Income Taxes Paid by Employees: $1,312,200

- Utilities: $1,190,000 including:
  - $617,000 in Electric
  - $11,000 in Oil & Gas
  - $562,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Hudson Regional Hospital on 2,309 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hudson Regional Hospital pays $421,300 annually in taxes including:

- 0.53 Percent Assessment: $355,700
- Adjusted Admissions Assessment: $39,300
- Newborn Screening Fees: $26,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- $327,371
- $37,811
**Hunterdon Medical Center**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $308,209,000

- **1,929** full-time equivalent jobs, including:
  - Nursing: 275
  - Therapy: 86
  - Radiology: 103
  - Pharmacy: 27
  - Pathology and Laboratory: 72
  - Dietary/Housekeeping/Maintenance: 133

- **Purchased Services of $17,236,000**, including:
  - Contracted Labor: $6,116,000
  - Pharmaceutical Drugs: $7,347,000
  - Dietary/Laundry/Housekeeping Supplies: $986,000
  - Building Supplies: $379,000
  - Utilities: $2,408,000 including:
    - $1,587,000 in Electric
    - $471,000 in Oil & Gas
    - $350,000 in Water/Sewage/Disposal

- **Total Employee Payroll: $151,271,000**
- **Estimated State Income Taxes Paid by Employees**: $8,357,700

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Hunterdon Medical Center on 13,408 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

Hunterdon Medical Center pays $2,075,000 annually in taxes including:
- 0.53 Percent Assessment: $1,667,800
- Adjusted Admissions Assessment: $267,000
- Newborn Screening Fees: $140,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2019 CHARITY CARE SUBSIDY SHORTFALL**

![Graph showing SFY 2019 Charity Care Subsidy Shortfall with a bar graph indicating a shortage of $362,252]
Inspira Medical Center Elmer

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $61,194,000

- 364 full-time equivalent jobs, including:
  - Nursing: ................................................................. 89
  - Therapy: .............................................................. 12
  - Radiology: ............................................................. 28
  - Pharmacy: ............................................................ 6
  - Pathology and Laboratory: ................................. 15
  - Dietary/Housekeeping/Maintenance: .................. 39
  - Total Employee Payroll: ........................................ $26,248,000
  - Estimated State Income Taxes Paid by Employees: .... $1,450,200

- Purchased Services of $7,481,000, Including:
  - Contracted Labor: $5,415,000
  - Pharmaceutical Drugs: $886,000
  - Dietary/Laundry/Housekeeping Supplies: $357,000
  - Building Supplies: $5,000
  - Utilities: $818,000 including:
    - $585,000 in Electric
    - $138,000 in Oil & Gas
    - $95,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Inspira Medical Center Elmer on 2,205 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Inspira Medical Center Elmer pays $465,600 annually in taxes including:

- 0.53 Percent Assessment: $359,600
- Adjusted Admissions Assessment: $63,800
- Newborn Screening Fees: $42,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- CY 2016 Charity Care Services @ Cost
- SFY 2018 Charity Care Subsidy

- $600,626
- $65,515
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $352,044,000

- 2,225 full-time equivalent jobs, including:
  - Nursing: 616
  - Therapy: 44
  - Radiology: 168
  - Pharmacy: 31
  - Pathology and Laboratory: 87
  - Dietary/Housekeeping/Maintenance: 195
  - Total Employee Payroll: $153,630,000
  - Estimated State Income Taxes Paid by Employees: $8,488,100

- Purchased Services of $41,320,000, including:
  - Contracted Labor: $25,467,000
  - Pharmaceutical Drugs: $9,065,000
  - Dietary/Laundry/Housekeeping Supplies: $2,231,000
  - Building Supplies: $29,000
  - Utilities: $4,528,000 including:
    - $3,276,000 in Electric
    - $736,000 in Oil & Gas
    - $516,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Inspira Medical Center Vineland on 21,403 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Inspira Medical Center Vineland pays $2,690,200 annually in taxes including:
- 0.53 Percent Assessment: $2,092,900
- Adjusted Admissions Assessment: $319,400
- Newborn Screening Fees: $278,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- CY 2016 Charity Care Services @ Cost: $6,920,864
- SFY 2018 Charity Care Subsidy: $749,698
**Inspira Medical Center Woodbury**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $197,181,000

- 1,307 full-time equivalent jobs, including:
  - Nursing: 307
  - Therapy: 40
  - Radiology: 62
  - Pharmacy: 25
  - Pathology and Laboratory: 47
  - Dietary/Housekeeping/Maintenance: 101
- Total Employee Payroll: $90,513,000
- Estimated State Income Taxes Paid by Employees: $5,000,800

- Purchased Services of $21,622,000, including:
  - Contracted Labor: $13,888,000
  - Pharmaceutical Drugs: $4,298,000
  - Dietary/Laundry/Housekeeping Supplies: $1,219,000
  - Building Supplies: $1,000
  - Utilities: $2,216,000 including:
    - $1,458,000 in Electric
    - $185,000 in Oil & Gas
    - $573,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Inspira Medical Center Woodbury on 8,254 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

<table>
<thead>
<tr>
<th>CY 2016 Charity Care Services @ Cost</th>
<th>SFY 2018 Charity Care Subsidy</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$138,926</td>
</tr>
<tr>
<td>$500,000</td>
<td></td>
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<tr>
<td>$1,000,000</td>
<td></td>
</tr>
<tr>
<td>$1,500,000</td>
<td></td>
</tr>
<tr>
<td>$1,493,246</td>
<td></td>
</tr>
</tbody>
</table>

Inspira Medical Center Woodbury pays $1,529,100 annually in taxes including:

- 0.53 Percent Assessment: $1,171,700
- Adjusted Admissions Assessment: $181,400
- Newborn Screening Fees: $176,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
Jefferson Cherry Hill Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $137,532,000

- 815 full-time equivalent jobs, including:
  - Nursing: 253
  - Therapy: 20
  - Radiology: 39
  - Pharmacy: 21
  - Pathology and Laboratory: 17
  - Dietary/Housekeeping/Maintenance: 91
  - Total Employee Payroll: $56,422,000
  - Estimated State Income Taxes Paid by Employees: $3,117,300

- Purchased Services of $21,957,000, including:
  - Contracted Labor: $14,349,000
  - Pharmaceutical Drugs: $4,841,000
  - Dietary/Laundry/Housekeeping Supplies: $1,069,000
  - Building Supplies: $20,000
  - Utilities: $1,678,000 including:
    - $1,280,000 in Electric
    - $174,000 in Oil & Gas
    - $224,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Jefferson Cherry Hill Hospital on 3,159 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Jefferson Cherry Hill Hospital pays $1,139,900 annually in taxes including:

- 0.53 Percent Assessment: $1,041,200
- Adjusted Admissions Assessment: $98,800
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- CY 2016 Charity Care Services @ Cost: $1,924,707
- SFY 2018 Charity Care Subsidy: $240,931
Jefferson Stratford Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $132,678,000

- 842 full-time equivalent jobs, including:
  - Nursing: 172
  - Therapy: 16
  - Radiology: 48
  - Pharmacy: 18
  - Pathology and Laboratory: 38
  - Dietary/Housekeeping/Maintenance: 93

- Purchased Services of $21,429,000, including:
  - Contracted Labor: $12,576,000
  - Pharmaceutical Drugs: $6,382,000
  - Dietary/Laundry/Housekeeping Supplies: $980,000
  - Building Supplies: $14,000
  - Utilities: $1,477,000 including:
    - $959,000 in Electric
    - $297,000 in Oil & Gas
    - $221,000 in Water/Sewage/Disposal

- Total Employee Payroll: $58,145,000
- Estimated State Income Taxes Paid by Employees: $3,212,500

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Jefferson Stratford Hospital on 5,025 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Jefferson Stratford Hospital pays $717,800 annually in taxes including:
- 0.53 Percent Assessment: $624,000
- Adjusted Admissions Assessment: $93,900
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- CY 2016 Charity Care Services @ Cost: $1,720,646
- SFY 2018 Charity Care Subsidy: $205,334
Jefferson Washington Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $287,292,000

- 1,535 full-time equivalent jobs, including:
  - Nursing: 408
  - Therapy: 36
  - Radiology: 112
  - Pharmacy: 32
  - Pathology and Laboratory: 67
  - Dietary/Housekeeping/Maintenance: 128

  Total Employee Payroll: $110,721,000

- Estimated State Income Taxes Paid by Employees: $6,117,300

- Purchased Services of $50,055,000, including:
  - Contracted Labor: $29,491,000
  - Pharmaceutical Drugs: $16,302,000
  - Dietary/Laundry/Housekeeping Supplies: $1,495,000
  - Building Supplies: $16,000
  - Utilities: $2,751,000 including:
    - $2,080,000 in Electric
    - $374,000 in Oil & Gas
    - $297,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Jefferson Washington Hospital on 4,559 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Jefferson Washington Hospital pays $1,795,000 annually in taxes including:

- 0.53 Percent Assessment: $1,433,400
- Adjusted Admissions Assessment: $218,800
- Newborn Screening Fees: $142,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $397,991,000

- 2,127 full-time equivalent jobs, including:
  - Nursing: 601
  - Therapy: 54
  - Radiology: 69
  - Pharmacy: 39
  - Pathology and Laboratory: 37
  - Dietary/Housekeeping/Maintenance: 134

- Purchased Services of $53,052,000, including:
  - Contracted Labor: $30,492,000
  - Pharmaceutical Drugs: $15,827,000
  - Dietary/Laundry/Housekeeping Supplies: $3,963,000
  - Building Supplies: $0
  - Utilities: $2,770,000 including:
    - $1,905,000 in Electric
    - $423,000 in Oil & Gas
    - $442,000 in Water/Sewage/Disposal

- Total Employee Payroll: $167,431,000
- Estimated State Income Taxes Paid by Employees: $9,250,600

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Jersey City Medical Center on 34,957 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

<table>
<thead>
<tr>
<th>Jersey City Medical Center pays $2,783,600 annually in taxes including:</th>
</tr>
</thead>
<tbody>
<tr>
<td>• 0.53 Percent Assessment: $1,956,900</td>
</tr>
<tr>
<td>• Adjusted Admissions Assessment: $251,000</td>
</tr>
<tr>
<td>• Newborn Screening Fees: $575,700</td>
</tr>
<tr>
<td>• Other assessments such as New Jersey Poison Information &amp; Education System (NJPIES) and Maternal and Child Health Consortium Assessment</td>
</tr>
<tr>
<td>• In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.</td>
</tr>
</tbody>
</table>

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- CY 2016 Charity Care Services @ Cost: $28,354,564
- SFY 2018 Charity Care Subsidy: $20,329,708
2,990 full-time equivalent jobs, including:

- Nursing: 682
- Therapy: 39
- Radiology: 147
- Pharmacy: 61
- Pathology and Laboratory: 143
- Dietary/Housekeeping/Maintenance: 271

Total Employee Payroll: $207,182,000
Estimated State Income Taxes Paid by Employees: $11,446,800

Purchased Services of $97,674,000, including:

- Contracted Labor: $58,984,000
- Pharmaceutical Drugs: $31,057,000
- Dietary/Laundry/Housekeeping Supplies: $3,247,000
- Building Supplies: $429,000
- Utilities: $3,957,000 including:
  - $2,745,000 in Electric
  - $478,000 in Oil & Gas
  - $859,000 in Water/Sewage/Disposal

Hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

In 2017, uninsured patients presented at JFK Medical Center on 14,835 occasions.

New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

JFK Medical Center pays $3,288,800 annually in taxes including:

- 0.53 Percent Assessment: $2,591,700
- Adjusted Admissions Assessment: $384,100
- Newborn Screening Fees: $312,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
Lourdes Medical Center of Burlington County

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $128,588,000

- 697 full-time equivalent jobs, including:
  - Nursing: 176
  - Therapy: 20
  - Radiology: 44
  - Pharmacy: 14
  - Pathology and Laboratory: 29
  - Dietary/Housekeeping/Maintenance: 50
- Total Employee Payroll: $45,796,000
- Estimated State Income Taxes Paid by Employees: $2,530,200
- Purchased Services of $16,313,000, including:
  - Contracted Labor: $10,233,000
  - Pharmaceutical Drugs: $4,053,000
  - Dietary/Laundry/Housekeeping Supplies: $484,000
  - Building Supplies: $0
  - Utilities: $1,543,000 including:
    - $1,139,000 in Electric
    - $202,000 in Oil & Gas
    - $202,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Lourdes Medical Center of Burlington County on 5,051 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Lourdes Medical Center of Burlington County pays $770,700 annually in taxes including:

- 0.53 Percent Assessment: $659,400
- Adjusted Admissions Assessment: $111,300
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- CY 2016 Charity Care Services @ Cost: $2,248,672
- SFY 2018 Charity Care Subsidy: $401,480

$2,248,672
$2,000,000
$1,750,000
$1,500,000
$1,250,000
$1,000,000
$750,000
$500,000
$250,000
$0

CY 2016 Charity Care Services @ Cost
SFY 2018 Charity Care Subsidy
Memorial Hospital of Salem County, Inc.

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $75,417,000

- 299 full-time equivalent jobs, including:
  - Nursing: 67
  - Therapy: 10
  - Radiology: 24
  - Pharmacy: 10
  - Pathology and Laboratory: 17
  - Dietary/Housekeeping/Maintenance: 31
  - Total Employee Payroll: $19,718,000
  - Estimated State Income Taxes Paid by Employees: $1,089,400

- Purchased Services of $12,457,000, including:
  - Contracted Labor: $8,965,000
  - Pharmaceutical Drugs: $1,284,000
  - Dietary/Laundry/Housekeeping Supplies: $563,000
  - Building Supplies: $71,000
  - Utilities: $1,574,000 including:
    - $957,000 in Electric
    - $333,000 in Oil & Gas
    - $284,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Memorial Hospital of Salem County, Inc. on 2,500 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

Memorial Hospital of Salem County, Inc. pays $377,200 annually in taxes including:

- 0.53 Percent Assessment: $297,400
- Adjusted Admissions Assessment: $79,800
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment

In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

<table>
<thead>
<tr>
<th>ANNUAL TAXES</th>
<th>SFY 2019 CHARITY CARE SUBSIDY SHORTFALL</th>
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<tbody>
<tr>
<td>Memorial Hospital of Salem County, Inc. pays $377,200 annually in taxes including:</td>
<td></td>
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<tr>
<td>• 0.53 Percent Assessment: $297,400</td>
<td>$334,728</td>
</tr>
<tr>
<td>• Adjusted Admissions Assessment: $79,800</td>
<td>$41,537</td>
</tr>
<tr>
<td>• Newborn Screening Fees: $0</td>
<td></td>
</tr>
<tr>
<td>• Other assessments such as New Jersey Poison Information &amp; Education System (NJPIES) and Maternal and Child Health Consortium Assessment</td>
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<td>• In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.</td>
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Monmouth Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $378,985,000

• 1,903 full-time equivalent jobs, including:
  - Nursing: 531
  - Therapy: 46
  - Radiology: 76
  - Pharmacy: 37
  - Pathology and Laboratory: 74
  - Dietary/Laundry/Housekeeping Supplies: 137

Total Employee Payroll: $139,863,000

Estimated State Income Taxes Paid by Employees: $7,727,400

• Purchased Services of $56,211,000, including:
  - Contracted Labor: $18,190,000
  - Pharmaceutical Drugs: $29,768,000
  - Dietary/Laundry/Housekeeping Supplies: $4,354,000
  - Building Supplies: $0
  - Utilities: $3,899,000 including:
    - $2,215,000 in Electric
    - $885,000 in Oil & Gas
    - $799,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

• Hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

• In 2017, uninsured patients presented at Monmouth Medical Center on 10,161 occasions.

• New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Monmouth Medical Center pays $3,872,400 annually in taxes including:

• 0.53 Percent Assessment: $2,188,300
• Adjusted Admissions Assessment: $370,400
• Newborn Screening Fees: $1,313,700
• Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
• In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- $6,607,554
- $1,228,253

CY 2016 Charity Care Services @ Cost SFY 2018 Charity Care Subsidy
Monmouth Medical Center, Southern Campus

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $115,038,000

- 635 full-time equivalent jobs, including:
  - Nursing: 216
  - Therapy: 27
  - Radiology: 34
  - Pharmacy: 16
  - Pathology and Laboratory: 23
  - Dietary/Housekeeping/Maintenance: 49

- Purchased Services of $16,938,000, including:
  - Contracted Labor: $4,416,000
  - Pharmaceutical Drugs: $9,616,000
  - Dietary/Laundry/Housekeeping Supplies: $1,204,000
  - Building Supplies: $0
  - Utilities: $1,702,000 including:
    - $960,000 in Electric
    - $441,000 in Oil & Gas
    - $301,000 in Water/Sewage/Disposal

Total Employee Payroll: $46,062,000
Estimated State Income Taxes Paid by Employees: $2,544,900

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Monmouth Medical Center, Southern Campus on 9,705 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

Monmouth Medical Center, Southern Campus pays $695,500 annually in taxes including:

- 0.53 Percent Assessment: $598,900
- Adjusted Admissions Assessment: $96,500
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- CY 2016 Charity Care Services @ Cost: $3,057,287
- SFY 2018 Charity Care Subsidy: $691,959

- $4,000,000
- $3,000,000
- $2,000,000
- $1,000,000
- $0
### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures:** $1,086,970,000

- 5,733 full-time equivalent jobs, including:
  - Nursing: 1,420
  - Therapy: 258
  - Radiology: 282
  - Pharmacy: 116
  - Pathology and Laboratory: 294
  - Dietary/Laundry/Housekeeping Supplies: 466

**Estimated State Income Taxes Paid by Employees:** $23,921,900

**Total Employee Payroll:** $432,976,000

**Purchased Services of $132,904,000, Including:**
- Contracted Labor: $21,268,000
- Pharmaceutical Drugs: $92,303,000
- Dietary/Laundry/Housekeeping Supplies: $6,368,000
- Building Supplies: $1,310,000
- Utilities: $11,655,000
  - $7,064,000 in Electric
  - $2,127,000 in Oil & Gas
  - $2,464,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Morristown Medical Center on 35,284 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

**Morristown Medical Center pays $8,089,600 annually in taxes including:**
- 0.53 Percent Assessment: $6,717,900
- Adjusted Admissions Assessment: $722,000
- Newborn Screening Fees: $649,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
New Bridge Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $256,263,000

- 1,768 full-time equivalent jobs, including:
  Nursing: ......................................................... 398
  Therapy: ......................................................... 30
  Radiology: ...................................................... 16
  Pharmacy: ...................................................... 40
  Pathology and Laboratory: ................................. 22
  Dietary/Housekeeping/Maintenance: .................. 230
  Total Employee Payroll: ..................................... $107,293,000
  Estimated State Income Taxes Paid by Employees: .... $5,927,900

- Purchased Services of $35,081,000, including:
  Contracted Labor: $12,878,000
  Pharmaceutical Drugs: $13,220,000
  Dietary/Laundry/Housekeeping Supplies: $5,118,000
  Building Supplies: $565,000
  Utilities: $3,300,000 including:
    $1,766,000 in Electric
    $879,000 in Oil & Gas
    $655,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at New Bridge Medical Center on 46,071 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

New Bridge Medical Center pays $1,438,500 annually in taxes including:

- 0.53 Percent Assessment: $1,262,400
- Adjusted Admissions Assessment: $176,000
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- $16,758,288
- $14,164,959

CY 2016 Charity Care Services @ Cost  SFY 2018 Charity Care Subsidy
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $604,841,000

- 2,934 full-time equivalent jobs, including:
  - Nursing: ................................................................. 927
  - Therapy: ................................................................. 76
  - Radiology: ................................................................. 118
  - Pharmacy: ................................................................. 70
  - Pathology and Laboratory: ........................................... 81
  - Dietary/Housekeeping/Maintenance: ......................... 191
- Total Employee Payroll: ........................................... $258,658,000
- Estimated State Income Taxes Paid by Employees: .... $14,290,900
- Purchased Services of $85,386,000, including:
  - Contracted Labor: $30,280,000
  - Pharmaceutical Drugs: $45,449,000
  - Dietary/Laundry/Housekeeping Supplies: $5,133,000
  - Building Supplies: $0
  - Utilities: $4,524,000 including:
    - $3,214,000 in Electric
    - $776,000 in Oil & Gas
    - $534,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Newark Beth Israel Medical Center on 31,672 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Newark Beth Israel Medical Center pays $4,225,300 annually in taxes including:

- 0.53 Percent Assessment: $3,392,800
- Adjusted Admissions Assessment: $313,000
- Newborn Screening Fees: $519,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- CY 2016 Charity Care Services @ Cost: $10,960,674
- SFY 2018 Charity Care Subsidy: $1,757,036
Newton Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $156,085,000

- 994 full-time equivalent jobs, including:
  - Nursing: 293
  - Therapy: 40
  - Radiology: 38
  - Pharmacy: 28
  - Pathology and Laboratory: 33
  - Dietary/Laundry/Housekeeping Supplies: 94
  - Total Employee Payroll: $69,048,000
  - Estimated State Income Taxes Paid by Employees: $3,814,900

- Purchased Services of $16,790,000, including:
  - Contracted Labor: $2,771,000
  - Pharmaceutical Drugs: $10,558,000
  - Dietary/Laundry/Housekeeping Supplies: $1,222,000
  - Building Supplies: $177,000
  - Utilities: $2,062,000 including:
    - $1,238,000 in Electric
    - $347,000 in Oil & Gas
    - $477,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Newton Medical Center on 4,654 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Newton Medical Center pays $1,130,800 annually in taxes including:

- 0.53 Percent Assessment: $879,900
- Adjusted Admissions Assessment: $156,600
- Newborn Screening Fees: $94,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- SFY 2018 Charity Care Subsidy: $128,111
- SFY 2019 Charity Care Services @ Cost: $1,307,786
- CY 2016 Charity Care Services @ Cost: $1,100,000
- CY 2017 Charity Care Services @ Cost: $1,500,000
- CY 2018 Charity Care Services @ Cost: $1,000,000
- CY 2019 Charity Care Services @ Cost: $500,000
- CY 2016 Charity Care Subsidy: $0
- CY 2017 Charity Care Subsidy: $0
- CY 2018 Charity Care Subsidy: $0
- CY 2019 Charity Care Subsidy: $0
**Our Lady of Lourdes Medical Center**

### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

<table>
<thead>
<tr>
<th>Total Expenditures: $339,598,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1,466 full-time equivalent jobs, including:</strong></td>
</tr>
<tr>
<td>Nursing: ............................................................... 401</td>
</tr>
<tr>
<td>Therapy: ................................................................. 51</td>
</tr>
<tr>
<td>Radiology: ............................................................... 59</td>
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<tr>
<td>Pharmacy: ................................................................. 26</td>
</tr>
<tr>
<td>Pathology and Laboratory: ......................... 60</td>
</tr>
<tr>
<td>Dietary/Housekeeping/Maintenance: ...................... 130</td>
</tr>
<tr>
<td><strong>Total Employee Payroll: .....................</strong> $110,090,000</td>
</tr>
<tr>
<td><strong>Estimated State Income Taxes Paid by Employees: .... $6,082,500</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Purchased Services of $28,837,000, including:</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Contracted Labor: $14,109,000</td>
</tr>
<tr>
<td>Pharmaceutical Drugs: $9,903,000</td>
</tr>
<tr>
<td>Dietary/Laundry/Housekeeping Supplies: $1,196,000</td>
</tr>
<tr>
<td>Building Supplies: $0</td>
</tr>
<tr>
<td>Utilities: $3,629,000 including:</td>
</tr>
<tr>
<td>$2,576,000 in Electric</td>
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<tr>
<td>$578,000 in Oil &amp; Gas</td>
</tr>
<tr>
<td>$475,000 in Water/Sewage/Disposal</td>
</tr>
</tbody>
</table>

### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Our Lady of Lourdes Medical Center on 32,685 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

Our Lady of Lourdes Medical Center pays $2,102,600 annually in taxes including:

- 0.53 Percent Assessment: $1,778,200
- Adjusted Admissions Assessment: $203,600
- Newborn Screening Fees: $120,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- $5,841,938
- $1,182,334

| CY 2016 Charity Care Services @ Cost | SFY 2018 Charity Care Subsidy |
Overlook Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $620,279,000

- 3,440 full-time equivalent jobs, including:
  - Nursing: 760
  - Therapy: 98
  - Radiology: 183
  - Pharmacy: 71
  - Pathology and Laboratory: 58
  - Dietary/Housekeeping/Maintenance: 291

- Purchased Services of $85,746,000, including:
  - Contracted Labor: $12,608,000
  - Pharmaceutical Drugs: $63,841,000
  - Dietary/Laundry/Housekeeping Supplies: $4,206,000
  - Building Supplies: $619,000
  - Utilities: $4,472,000 including:
    - $2,321,000 in Electric
    - $1,198,000 in Oil & Gas
    - $953,000 in Water/Sewage/Disposal

- Total Employee Payroll: $266,659,000
- Estimated State Income Taxes Paid by Employees: $14,732,900

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Overlook Medical Center on 18,401 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Overlook Medical Center pays $4,634,900 annually in taxes including:
- 0.53 Percent Assessment: $3,764,500
- Adjusted Admissions Assessment: $474,700
- Newborn Screening Fees: $395,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- $6,485,867
- $750,599
- CY 2016 Charity Care Services @ Cost
- SFY 2018 Charity Care Subsidy
### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $357,700,000

- **1,685 full-time equivalent jobs, including:**
  - Nursing: 389
  - Therapy: 82
  - Radiology: 97
  - Pharmacy: 50
  - Pathology and Laboratory: 83
  - Dietary/Housekeeping/Maintenance: 136
  - Total Employee Payroll: $122,293,000
  - Estimated State Income Taxes Paid by Employees: $6,756,700

- **Purchased Services of $52,789,000, including:**
  - Contracted Labor: $25,925,000
  - Pharmaceutical Drugs: $18,148,000
  - Dietary/Laundry/Housekeeping Supplies: $4,181,000
  - Building Supplies: $14,000
  - Utilities: $4,521,000 including:
    - $3,799,000 in Electric
    - $33,000 in Oil & Gas
    - $689,000 in Water/Sewage/Disposal

### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Penn Medicine Princeton Medical Center on 17,625 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

Penn Medicine Princeton Medical Center pays $2,627,700 annually in taxes including:

- 0.53 Percent Assessment: $1,935,900
- Adjusted Admissions Assessment: $392,900
- Newborn Screening Fees: $299,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- $5,200,611
- $590,645

[Graph showing Charity Care Services @ Cost and SFY 2018 Charity Care Subsidy]
R.W.J. University Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,022,813,000

- 4,199 full-time equivalent jobs, including:
  - Nursing: .......................................................... 1,549
  - Therapy: .......................................................... 148
  - Radiology: ...................................................... 134
  - Pharmacy: ...................................................... 105
  - Pathology and Laboratory: ................................. 199
  - Dietary/Housekeeping/Maintenance: .................... 365

Total Employee Payroll: .................................. $337,128,000

Estimated State Income Taxes Paid by Employees: .... $18,626,300

- Purchased Services of $156,691,000, Including:
  - Contracted Labor: $44,755,000
  - Pharmaceutical Drugs: $96,536,000
  - Dietary/Laundry/Housekeeping Supplies: $5,691,000
  - Building Supplies: $530,000
  - Utilities: $9,179,000包括:
    - $6,889,000 in Electric
    - $1,593,000 in Oil & Gas
    - $697,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at R.W.J. University Hospital on 34,956 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

R.W.J. University Hospital pays $6,134,000 annually in taxes including:

- 0.53 Percent Assessment: $5,262,200
- Adjusted Admissions Assessment: $531,900
- Newborn Screening Fees: $339,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- $26,580,917
- $28,000,000
- $21,000,000
- $14,000,000
- $7,000,000
- $0

<table>
<thead>
<tr>
<th>CY 2016 Charity Care Services @ Cost</th>
<th>SFY 2018 Charity Care Subsidy</th>
</tr>
</thead>
<tbody>
<tr>
<td>$4,342,378</td>
<td>$0</td>
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</table>
R.W.J. University Hospital Hamilton

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $189,415,000

- 882 full-time equivalent jobs, including:
  - Nursing: 274
  - Therapy: 79
  - Radiology: 92
  - Pharmacy: 31
  - Pathology and Laboratory: 52
  - Dietary/Housekeeping/Maintenance: 17

- Total Employee Payroll: $64,182,000
- Estimated State Income Taxes Paid by Employees: $3,546,100

- Purchased Services of $38,890,000, including:
  - Contracted Labor: $17,049,000
  - Pharmaceutical Drugs: $16,832,000
  - Dietary/Laundry/Housekeeping Supplies: $1,683,000
  - Building Supplies: $462,000
  - Utilities: $2,864,000 including:
    - $2,229,000 in Electric
    - $173,000 in Oil & Gas
    - $462,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at R.W.J. University Hospital Hamilton on 6,887 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

R.W.J. University Hospital Hamilton pays $1,159,100 annually in taxes including:
- 0.53 Percent Assessment: $1,006,300
- Adjusted Admissions Assessment: $152,800
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- CY 2016 Charity Care Services @ Cost: $2,583,627
- SFY 2018 Charity Care Subsidy: $365,845
R.W.J. University Hospital Rahway

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $114,607,000

- 644 full-time equivalent jobs, including:
  - Nursing: 183
  - Therapy: 54
  - Radiology: 41
  - Pharmacy: 20
  - Pathology and Laboratory: 36
  - Dietary/Housekeeping/Maintenance: 94
  - Total Employee Payroll: $44,265,000
  - Estimated State Income Taxes Paid by Employees: $2,445,600

- Purchased Services of $19,800,000, including:
  - Contracted Labor: $9,382,000
  - Pharmaceutical Drugs: $7,381,000
  - Dietary/Laundry/Housekeeping Supplies: $1,506,000
  - Building Supplies: $379,000
  - Utilities: $1,152,000 including:
    - $771,000 in Electric
    - $279,000 in Oil & Gas
    - $102,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at R.W.J. University Hospital Rahway on 6,152 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

R.W.J. University Hospital Rahway pays $722,100 annually in taxes including:

- 0.53 Percent Assessment: $644,100
- Adjusted Admissions Assessment: $78,000
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>CY 2016 Charity Care Services @ Cost</th>
<th>SFY 2018 Charity Care Subsidy</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,366,992</td>
<td>$153,257</td>
</tr>
<tr>
<td>$1,500,000</td>
<td></td>
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<tr>
<td>$1,000,000</td>
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<tr>
<td>$500,000</td>
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<tr>
<td>$0</td>
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</tbody>
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$0
R.W.J. University Hospital Somerset

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $267,135,000

- 1,496 full-time equivalent jobs, including:
  - Nursing: 479
  - Therapy: 106
  - Radiology: 86
  - Pharmacy: 33
  - Pathology and Laboratory: 91
  - Dietary/Housekeeping/Maintenance: 144
  - Total Employee Payroll: $107,939,000
  - Estimated State Income Taxes Paid by Employees: $5,963,600

- Purchased Services of $28,842,000, including:
  - Contracted Labor: $11,435,000
  - Pharmaceutical Drugs: $13,030,000
  - Dietary/Laundry/Housekeeping Supplies: $2,924,000
  - Building Supplies: $823,000
  - Utilities: $630,000 including:
    - $439,000 in Electric
    - $166,000 in Oil & Gas
    - $25,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at R.W.J. University Hospital Somerset on 9,697 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

R.W.J. University Hospital Somerset pays $1,871,900 annually in taxes including:

- 0.53 Percent Assessment: $1,485,300
- Adjusted Admissions Assessment: $264,300
- Newborn Screening Fees: $122,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL
\textbf{Saint Barnabas Medical Center}

\textbf{ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY}

\begin{itemize}
\item 2,978 full-time equivalent jobs, including:
  \begin{itemize}
  \item Nursing: ................................................................. 949
  \item Therapy: ............................................................. 148
  \item Radiology: ........................................................... 152
  \item Pharmacy: ........................................................... 82
  \item Pathology and Laboratory: ................................. 134
  \item Dietary/Housekeeping/Maintenance: ...................... 0
  \end{itemize}
\item Total Employee Payroll: ........................................ $260,810,000
\item Estimated State Income Taxes Paid by Employees: .... $14,409,300
\item Purchased Services of $139,464,000, including:
  \begin{itemize}
  \item Contracted Labor: $63,194,000
  \item Pharmaceutical Drugs: $66,515,000
  \item Dietary/Laundry/Housekeeping Supplies: $3,398,000
  \item Building Supplies: $0
  \item Utilities: $6,357,000 including:
    \begin{itemize}
    \item $4,348,000 in Electric
    \item $1,001,000 in Water/Sewage/Disposal
    \end{itemize}
  
  \end{itemize}
\end{itemize}

\textbf{ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET}

\begin{itemize}
\item Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
\item In 2017, uninsured patients presented at Saint Barnabas Medical Center on 32,434 occasions.
\item New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.
\end{itemize}

\textbf{ANNUAL TAXES}

Saint Barnabas Medical Center pays $5,793,000 annually in taxes including:
\begin{itemize}
\item 0.53 Percent Assessment: $4,440,100
\item Adjusted Admissions Assessment: $490,800
\item Newborn Screening Fees: $862,100
\item Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
\item In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
\end{itemize}

\textbf{SFY 2019 CHARITY CARE SUBSIDY SHORTFALL}

\begin{itemize}
\item CY 2016 Charity Care Services @ Cost $5,745,779
\item SFY 2018 Charity Care Subsidy $538,338
\end{itemize}
Saint Clare's Hospital/Denville

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $168,473,000

- 1,045 full-time equivalent jobs, including:
  - Nursing: 296
  - Therapy: 32
  - Radiology: 66
  - Pharmacy: 29
  - Pathology and Laboratory: 43
  - Dietary/Housekeeping/Maintenance: 112

- Total Employee Payroll: $70,457,000
- Estimated State Income Taxes Paid by Employees: $3,892,700
- Purchased Services of $13,136,000, including:
  - Contracted Labor: $3,448,000
  - Pharmaceutical Drugs: $5,336,000
  - Dietary/Laundry/Housekeeping Supplies: $1,331,000
  - Building Supplies: $86,000
  - Utilities: $2,935,000 including:
    - $1,833,000 in Electric
    - $750,000 in Oil & Gas
    - $352,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Saint Clare's Hospital/Denville on 2,937 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Saint Clare's Hospital/Denville pays $1,538,000 annually in taxes including:
- 0.53 Percent Assessment: $1,200,300
- Adjusted Admissions Assessment: $175,200
- Newborn Screening Fees: $162,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- $2,367,775
- $333,768

$0

CY 2016 Charity Care Services @ Cost
SFY 2018 Charity Care Subsidy
Saint Clare's Hospital/Dover

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $75,274,000

- 474 full-time equivalent jobs, including:
  - Nursing: 93
  - Therapy: 21
  - Radiology: 30
  - Pharmacy: 7
  - Pathology and Laboratory: 10
  - Dietary/Housekeeping/Maintenance: 73

- Purchased Services of $5,379,000, Including:
  - Contracted Labor: $1,173,000
  - Pharmaceutical Drugs: $1,567,000
  - Dietary/Laundry/Housekeeping Supplies: $763,000
  - Building Supplies: $1,000
  - Utilities: $1,875,000 including:
    - $1,156,000 in Electric
    - $425,000 in Oil & Gas
    - $294,000 in Water/Sewage/Disposal

- Total Employee Payroll: $31,162,000
- Estimated State Income Taxes Paid by Employees: $1,721,700

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Saint Clare's Hospital/Dover on 6,639 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Saint Clare's Hospital/Dover pays $480,300 annually in taxes including:

- 0.53 Percent Assessment: $404,200
- Adjusted Admissions Assessment: $76,200
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITITY CARE SUBSIDY SHORTFALL

- $2,744,288
- $1,000,000
- $3,000,000
- $2,000,000
- $1,000,000
- $0

- SFY 2018 Charity Care Subsidy

CY 2016 Charity Care Services @ Cost
Saint Michael’s Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $185,192,000

- 996 full-time equivalent jobs, including:
  - Nursing: 221
  - Therapy: 27
  - Radiology: 58
  - Pharmacy: 19
  - Pathology and Laboratory: 45
  - Dietary/Laundry/Housekeeping Supplies: 131

- Estimated State Income Taxes Paid by Employees: $3,746,600

- Purchased Services of $26,968,000, including:
  - Contracted Labor: $7,215,000
  - Pharmaceutical Drugs: $12,283,000
  - Dietary/Laundry/Housekeeping Supplies: $1,912,000
  - Building Supplies: $474,000
  - Utilities: $5,084,000 including:
    - $2,891,000 in Electric
    - $936,000 in Oil & Gas
    - $1,257,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Saint Michael’s Medical Center on 30,611 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Saint Michael’s Medical Center pays $1,058,600 annually in taxes including:

- 0.53 Percent Assessment: $911,900
- Adjusted Admissions Assessment: $146,700
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- Charity Care Services @ Cost: $9,660,281
- SFY 2018 Charity Care Subsidy: $2,256,785
Saint Peter's University Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $478,877,000

- 3,342 full-time equivalent jobs, including:
  - Purchased Services of $56,653,000, including:
    - Contracted Labor: $30,632,000
    - Pharmaceutical Drugs: $16,382,000
    - Dietary/Laundry/Housekeeping Supplies: $3,468,000
    - Building Supplies: $805,000
  - Utilities: $5,366,000 including:
    - $2,804,000 in Electric
    - $1,173,000 in Oil & Gas
    - $1,421,000 in Water/Sewage/Disposal

- Nursing: 686
- Therapy: 373
- Radiology: 115
- Pharmacy: 54
- Pathology and Laboratory: 85
- Dietary/Housekeeping/Maintenance: 273

Total Employee Payroll: $223,520,000

Estimated State Income Taxes Paid by Employees: $12,349,500

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Saint Peter's University Hospital on 30,809 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Saint Peter's University Hospital pays $3,618,000 annually in taxes, including:

- 0.53 Percent Assessment: $2,499,100
- Adjusted Admissions Assessment: $395,300
- Newborn Screening Fees: $723,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- $19,023,670
- $4,325,519
- $0
- $5,000,000
- $10,000,000
- $15,000,000
- $20,000,000

CY 2016 Charity Care Services @ Cost  SFY 2018 Charity Care Subsidy
Shore Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $174,385,000

- 856 full-time equivalent jobs, including:
  Nursing: .............................................................. 263
  Therapy: .............................................................. 25
  Radiology: .............................................................. 50
  Pharmacy: .............................................................. 26
  Pathology and Laboratory: ........................................ 46
  Dietary/Housekeeping/Maintenance: ......................... 29
  Total Employee Payroll: ........................................ $65,201,000
  Estimated State Income Taxes Paid by Employees: .... $3,602,400

- Purchased Services of $42,549,000, including:
  Contracted Labor: $27,916,000
  Pharmaceutical Drugs: $10,956,000
  Dietary/Laundry/Housekeeping Supplies: $380,000
  Building Supplies: $359,000
  Utilities: $2,938,000 including:
    $2,053,000 in Electric
    $580,000 in Oil & Gas
    $305,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Shore Medical Center on 4,414 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Shore Medical Center pays $1,330,400 annually in taxes including:

- 0.53 Percent Assessment: $981,500
- Adjusted Admissions Assessment: $185,800
- Newborn Screening Fees: $163,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- CY 2016 Charity Care Services @ Cost: $1,399,243
- SFY 2018 Charity Care Subsidy: $158,118
**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $164,491,000

- 697 full-time equivalent jobs, including:
  - Nursing: 197
  - Therapy: 55
  - Radiology: 12
  - Pharmacy: 13
  - Pathology and Laboratory: 25
  - Dietary/Housekeeping/Maintenance: 73

- Total Employee Payroll: $45,154,000
- Estimated State Income Taxes Paid by Employees: $2,494,800
- Nursing: $6,975,000
- Therpay: $4,771,000
- Radiology: $3,021,000
- Pharmacy: $2,025,000
- Pathology and Laboratory: $2,500,000
- Dietary/Housekeeping/Maintenance: $1,830,000

**Purchased Services of $14,991,000, including:**
- Contracted Labor: $10,225,000
- Pharmaceutical Drugs: $1,191,000
- Dietary/Laundry/Housekeeping Supplies: $1,191,000
- Building Supplies: $284,000
- Utilities: $2,376,000 including:
  - $1,370,000 in Electric
  - $447,000 in Oil & Gas
  - $559,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at St. Francis Medical Center on 18,501 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

- St. Francis Medical Center pays $724,100 annually in taxes including:
  - 0.53 Percent Assessment: $642,200
  - Adjusted Admissions Assessment: $81,900
  - Newborn Screening Fees: $0
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2019 CHARITY CARE SUBSIDY SHORTFALL**

- Total Charity Care Services at Cost: $7,855,280
- Charity Care Subsidy: $5,442,116
- CY 2016 Charity Care Services @ Cost
- SFY 2018 Charity Care Subsidy
**St. Joseph's Regional Medical Center**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $758,455,000

- 4,001 full-time equivalent jobs, including:
  - Nursing: 976
  - Therapy: 131
  - Radiology: 176
  - Pharmacy: 97
  - Pathology and Laboratory: 110
  - Dietary/Laundry/Housekeeping Supplies: 265

- Purchased Services of $108,308,000, including:
  - Contracted Labor: $70,616,000
  - Pharmaceutical Drugs: $27,552,000
  - Dietary/Laundry/Housekeeping Supplies: $2,558,000
  - Building Supplies: $936,000
  - Utilities: $6,646,000 including:
    - $3,815,000 in Electric
    - $1,107,000 in Oil & Gas
    - $1,724,000 in Water/Sewage/Disposal

- Total Employee Payroll: $329,601,000
- Estimated State Income Taxes Paid by Employees: $18,210,500

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at St. Joseph's Regional Medical Center on 110,606 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

St. Joseph's Regional Medical Center pays $4,820,400 annually in taxes including:

- 0.53 Percent Assessment: $3,947,300
- Adjusted Admissions Assessment: $411,000
- Newborn Screening Fees: $462,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2019 CHARITY CARE SUBSIDY SHORTFALL**

- CY 2016 Charity Care Services @ Cost: $40,983,381
- SFY 2018 Charity Care Subsidy: $34,933,829
St. Joseph's Wayne Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $103,654,000

- 535 full-time equivalent jobs, including:
  - Nursing: 160
  - Therapy: 35
  - Radiology: 45
  - Pharmacy: 45
  - Pathology and Laboratory: 17
  - Dietary/Housekeeping/Maintenance: 84

- Purchased Services of $18,289,000, including:
  - Contracted Labor: $11,685,000
  - Pharmaceutical Drugs: $4,617,000
  - Dietary/Laundry/Housekeeping Supplies: $675,000
  - Building Supplies: $132,000
  - Utilities: $1,180,000 including:
    - $822,000 in Electric
    - $206,000 in Oil & Gas
    - $152,000 in Water/Sewage/Disposal

- Total Employee Payroll: $43,756,000
- Estimated State Income Taxes Paid by Employees: $2,417,500

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at St. Joseph's Wayne Hospital on 3,514 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

St. Joseph's Wayne Hospital pays $712,400 annually in taxes including:

- 0.53 Percent Assessment: $604,500
- Adjusted Admissions Assessment: $108,000
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- $1,196,201
- $1,200,000
- $800,000
- $400,000
- $0

CY 2016 Charity Care Services @ Cost
SFY 2018 Charity Care Subsidy

- $153,623
## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $103,813,000

- **683 full-time equivalent jobs, including:**
  - Nursing: 132
  - Therapy: 51
  - Radiology: 45
  - Pharmacy: 45
  - Pathology and Laboratory: 30
  - Dietary/Housekeeping/Maintenance: 71
  - Total Employee Payroll: $44,675,000
  - Estimated State Income Taxes Paid by Employees: $2,468,300

- **Purchased Services of $14,363,000, including:**
  - Contracted Labor: $3,515,000
  - Pharmaceutical Drugs: $8,323,000
  - Dietary/Laundry/Housekeeping Supplies: $667,000
  - Building Supplies: $170,000
  - Utilities: $1,688,000 including:
    - $1,074,000 in Electric
    - $284,000 in Oil & Gas
    - $330,000 in Water/Sewage/Disposal

### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

<table>
<thead>
<tr>
<th>St. Luke's Warren Campus pays $692,400 annually in taxes including:</th>
</tr>
</thead>
<tbody>
<tr>
<td>- 0.53 Percent Assessment: $584,700</td>
</tr>
<tr>
<td>- Adjusted Admissions Assessment: $107,700</td>
</tr>
<tr>
<td>- Newborn Screening Fees: $0</td>
</tr>
<tr>
<td>- Other assessments such as New Jersey Poison Information &amp; Education System (NJPIES) and Maternal and Child Health Consortium Assessment</td>
</tr>
<tr>
<td>- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.</td>
</tr>
</tbody>
</table>

### SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- FY 2016 Charity Care Services @ Cost: $944,415
- FY 2018 Charity Care Subsidy: $94,329
St. Mary's General Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $142,459,000

- 771 full-time equivalent jobs, including:
  - Nursing: 198
  - Therapy: 23
  - Radiology: 41
  - Pharmacy: 17
  - Pathology and Laboratory: 30
  - Dietary/Housekeeping/Maintenance: 85
  - Total Employee Payroll: $48,451,000
  - Estimated State Income Taxes Paid by Employees: $2,676,900

- Purchased Services of $24,720,000, including:
  - Contracted Labor: $15,129,000
  - Pharmaceutical Drugs: $5,633,000
  - Dietary/Laundry/Housekeeping Supplies: $1,537,000
  - Building Supplies: $94,000
  - Utilities: $2,327,000 including:
    - $1,434,000 in Electric
    - $391,000 in Oil & Gas
    - $502,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at St. Mary's General Hospital on 10,649 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

St. Mary's General Hospital pays $952,000 annually in taxes including:

- 0.53 Percent Assessment: $707,800
- Adjusted Admissions Assessment: $123,700
- Newborn Screening Fees: $120,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

[Graph showing CY 2016 Charity Care Services @ Cost and SFY 2018 Charity Care Subsidy]

$5,239,472
$3,705,699
$2,000,000
$4,000,000
$6,000,000
$0
Trinitas Regional Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $308,550,000

- 2,168 full-time equivalent jobs, including:
  - Nursing: 458
  - Therapy: 57
  - Radiology: 85
  - Pharmacy: 30
  - Pathology and Laboratory: 45
  - Dietary/Housekeeping/Maintenance: 208

- Purchased Services of $30,384,000, including:
  - Contracted Labor: $8,022,000
  - Pharmaceutical Drugs: $15,050,000
  - Dietary/Laundry/Housekeeping Supplies: $2,430,000
  - Building Supplies: $412,000
  - Utilities: $4,470,000 including:
    - $2,603,000 in Electric
    - $966,000 in Oil & Gas
    - $901,000 in Water/Sewage/Disposal

- Total Employee Payroll: $137,453,000
- Estimated State Income Taxes Paid by Employees: $7,594,300

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Trinitas Regional Medical Center on 83,521 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Trinitas Regional Medical Center pays $2,186,300 annually in taxes including:

- 0.53 Percent Assessment: $1,662,400
- Adjusted Admissions Assessment: $286,400
- Newborn Screening Fees: $237,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>Trinitas Regional Medical Center</th>
<th>CY 2016 Charity Care Services @ Cost</th>
<th>SFY 2018 Charity Care Subsidy</th>
</tr>
</thead>
<tbody>
<tr>
<td>$33,961,794</td>
<td>$30,235,923</td>
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</tbody>
</table>
University Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $854,951,000

- 3,357 full-time equivalent jobs, including:
  - Nursing: 847
  - Therapy: 118
  - Radiology: 153
  - Pharmacy: 67
  - Pathology and Laboratory: 129
  - Dietary/Housekeeping/Maintenance: 324
  - Total Employee Payroll: $240,850,000
  - Estimated State Income Taxes Paid by Employees: $13,307,000

- Purchased Services of $82,578,000, including:
  - Contracted Labor: $39,798,000
  - Pharmaceutical Drugs: $31,352,000
  - Dietary/Laundry/Housekeeping Supplies: $4,391,000
  - Building Supplies: $731,000
  - Utilities: $6,306,000 including:
    - $1,230,000 in Electric
    - $1,403,000 in Oil & Gas
    - $3,673,000 in Water/Sewage/Disposal

- 0.53 Percent Assessment: $4,198,200
- Adjusted Admissions Assessment: $248,600
- Newborn Screening Fees: $535,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment voluntary, negotiated payments and in-kind contributions.

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at University Hospital on 126,387 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

University Hospital pays $4,982,300 annually in taxes including:

- 0.53 Percent Assessment: $4,198,200
- Adjusted Admissions Assessment: $248,600
- Newborn Screening Fees: $535,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>CY 2016 Charity Care Services @ Cost</th>
<th>SFY 2018 Charity Care Subsidy</th>
</tr>
</thead>
<tbody>
<tr>
<td>$64,000,000</td>
<td>$46,043,835</td>
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<tr>
<td>$48,000,000</td>
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<tr>
<td>$32,000,000</td>
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<tr>
<td>$16,000,000</td>
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<tr>
<td>$8,000,000</td>
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</tr>
<tr>
<td>$0</td>
<td>$63,399,399</td>
</tr>
</tbody>
</table>

2016 Charity Care Services @ Cost 2018 Charity Care Subsidy
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $639,038,000

- 2,982 full-time equivalent jobs, including:
  - Nursing: 801
  - Therapy: 112
  - Radiology: 264
  - Pharmacy: 71
  - Pathology and Laboratory: 161
  - Dietary/Housekeeping/Maintenance: 275

Total Employee Payroll: $248,126,000

Estimated State Income Taxes Paid by Employees: $13,709,000

- Purchased Services of $133,054,000, Including:
  - Contracted Labor: $74,827,000
  - Pharmaceutical Drugs: $48,369,000
  - Dietary/Laundry/Housekeeping Supplies: $4,308,000
  - Building Supplies: $278,000
  - Utilities: $5,272,000 including:
    - $3,886,000 in Electric
    - $656,000 in Oil & Gas
    - $730,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Valley Hospital on 18,516 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Valley Hospital pays $4,791,200 annually in taxes including:

- 0.53 Percent Assessment: $3,813,000
- Adjusted Admissions Assessment: $480,400
- Newborn Screening Fees: $497,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- $3,602,384
- $375,404

SFY 2018 Charity Care Subsidy
Virtua Marlton

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $140,515,000

- 655 full-time equivalent jobs, including:
  - Nursing: ............................................. 286
  - Therapy: ............................................. 22
  - Radiology: ........................................... 23
  - Pharmacy: ........................................... 20
  - Pathology and Laboratory: ...................... 48
  - Dietary/Housekeeping/Maintenance: .......... 53
  - Total Employee Payroll: ....................... $46,329,000
  - Estimated State Income Taxes Paid by Employees: .... $2,559,700

- Purchased Services of $14,301,000, including:
  - Contracted Labor: $6,898,000
  - Pharmaceutical Drugs: $4,826,000
  - Dietary/Laundry/Housekeeping Supplies: $448,000
  - Building Supplies: $432,000
  - Utilities: $1,697,000 including:
    - $1,174,000 in Electric
    - $209,000 in Oil & Gas
    - $314,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Virtua Marlton on 1,169 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Virtua Marlton pays $905,000 annually in taxes including:

- 0.53 Percent Assessment: $795,100
- Adjusted Admissions Assessment: $109,900
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- $2,015,857
- $194,839

CY 2016 Charity Care Services @ Cost  SFY 2018 Charity Care Subsidy
**Virtua Memorial**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $311,498,000

- **1,438 full-time equivalent jobs, including:**
  - Nursing: .................................................. 527
  - Therapy: .................................................. 42
  - Radiology: ................................................ 60
  - Pharmacy: ............................................... 33
  - Pathology and Laboratory: ......................... 54
  - Dietary/Housekeeping/Maintenance: ........... 103
- Total Employee Payroll: .............................. $104,571,000
- Estimated State Income Taxes Paid by Employees: .... $5,777,500

- **Purchased Services of $31,249,000, including:**
  - Contracted Labor: $14,424,000
  - Pharmaceutical Drugs: $12,283,000
  - Dietary/Laundry/Housekeeping Supplies: $938,000
  - Building Supplies: $462,000
  - Utilities: $3,142,000 including:
    - $2,388,000 in Electric
    - $440,000 in Oil & Gas
    - $314,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Virtua Memorial on 7,542 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

- Virtua Memorial pays $2,399,400 annually in taxes including:
  - 0.53 Percent Assessment: $1,800,500
  - Adjusted Admissions Assessment: $295,600
  - Newborn Screening Fees: $303,300
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

- **SFY 2019 CHARITY CARE SUBSIDY SHORTFALL**

  - CY 2016 Charity Care Services @ Cost
  - SFY 2018 Charity Care subsidy

  ![Graph showing Charity Care Subsidy Shortfall](image)
Virtua Voorhees

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $549,144,000

- 2,817 full-time equivalent jobs, including:
  - Nursing: .......................................................... 686
  - Therapy: .......................................................... 73
  - Radiology: ...................................................... 59
  - Pharmacy: ...................................................... 42
  - Pathology and Laboratory: ......................... 91
  - Dietary/Housekeeping/Maintenance: .............. 174

- Purchased Services of $55,947,000, including:
  - Contracted Labor: $25,757,000
  - Pharmaceutical Drugs: $21,331,000
  - Dietary/Laundry/Housekeeping Supplies: $1,605,000
  - Building Supplies: $537,000
  - Utilities: $6,717,000 including:
    - $5,450,000 in Electric
    - $686,000 in Oil & Gas
    - $581,000 in Water/Sewage/Disposal

- Total Employee Payroll: ...................................... $164,783,000
- Estimated State Income Taxes Paid by Employees: .... $9,104,300

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Virtua Voorhees on 12,740 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Virtua Voorhees pays $4,696,700 annually in taxes including:

- 0.53 Percent Assessment: $3,428,800
- Adjusted Admissions Assessment: $503,000
- Newborn Screening Fees: $764,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

CF 2016 Charity Care Services @ Cost
SFY 2018 Charity Care Subsidy

- $4,570,195
- $460,501
Atlantic County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $788,909,000

- 4,373 full-time equivalent jobs, including:
  - Nursing: 1,248
  - Therapy: 95
  - Radiology: 270
  - Pharmacy: 114
  - Pathology and Laboratory: 150
  - Dietary/Laundry/Housekeeping Supplies: 293
  - Total Employee Payroll: $303,132,000
  - Estimated State Income Taxes Paid by Employees: $18,748,000

- Purchased Services of $231,757,000, including:
  - Contracted Labor: $44,963,000
  - Pharmaceutical Drugs: $169,521,000
  - Dietary/Laundry/Housekeeping Supplies: $4,968,000
  - Building Supplies: $381,000
  - Utilities: $11,924,000 including:
    - $8,049,000 in Electric
    - $2,272,000 in Oil & Gas
    - $1,603,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Atlantic County Hospitals on 35,136 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Atlantic County Hospitals pay $5,849,300 annually in taxes including:
- 0.53 Percent Assessment: $4,705,400
- Adjusted Admissions Assessment: $706,300
- Newborn Screening Fees: $437,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- $18,550,426
- $8,754,347
Bergen County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $3,669,782,000

- 17,054 full-time equivalent jobs, including:
  - Nursing: 4,195
  - Therapy: 546
  - Radiology: 1,412
  - Pharmacy: 372
  - Pathology and Laboratory: 741
  - Dietary/Housekeeping/Maintenance: 1,373
  - Total Employee Payroll: $1,388,343,000
  - Estimated State Income Taxes Paid by Employees: $76,706,000

- Purchased Services of $596,812,000, including:
  - Contracted Labor: $189,043,000
  - Pharmaceutical Drugs: $354,295,000
  - Dietary/Laundry/Housekeeping Supplies: $19,336,000
  - Building Supplies: $2,149,000
  - Utilities: $31,989,000 including:
    - $20,322,000 in Electric
    - $6,757,000 in Oil & Gas
    - $4,910,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Bergen County Hospitals on 175,738 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

- Bergen County Hospitals pay $26,026,500 annually in taxes including:
  - 0.53 Percent Assessment: $21,196,100
  - Adjusted Admissions Assessment: $2,721,400
  - Newborn Screening Fees: $2,109,000
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- NCY 2016 Charity Care Services @ Cost: $53,920,031
- SFY 2019 Charity Care Subsidy: $18,500,231

$0
$9,000,000
$18,000,000
$27,000,000
$36,000,000
$45,000,000
$54,000,000
$53,920,031
$18,500,231

OF 2016 Charity Care Services @ Cost OF SFY 2019 Charity Care Subsidy
Burlington County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $765,304,000

- 3,732 full-time equivalent jobs, including:
  - Nursing: .............................................................. 1,188
  - Therapy: ............................................................. 112
  - Radiology: .......................................................... 166
  - Pharmacy: .......................................................... 87
  - Pathology and Laboratory: ................................. 172
  - Dietary/Housekeeping/Maintenance: .......................... 316
- Total Employee Payroll: ........................................ $273,990,000
- Estimated State Income Taxes Paid by Employees: .... $15,137,900

- Purchased Services of $70,860,000, Including:
  - Contracted Labor: $32,556,000
  - Pharmaceutical Drugs: $25,906,000
  - Dietary/Laundry/Housekeeping Supplies: $3,050,000
  - Building Supplies: $1,223,000

- Utilities: $8,125,000 including:
  - $5,944,000 in Electric
  - $1,185,000 in Oil & Gas
  - $996,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Burlington County Hospitals on 17,244 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Burlington County Hospitals pay $5,142,800 annually in taxes including:

- 0.53 Percent Assessment: $4,251,800
- Adjusted Admissions Assessment: $587,800
- Newborn Screening Fees: $303,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL
### Camden County Hospitals

#### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

<table>
<thead>
<tr>
<th>Total Expenditures: $2,112,213,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>▪ 10,301 full-time equivalent jobs, including:</td>
</tr>
<tr>
<td>Nursing: ......................................................... 2,508</td>
</tr>
<tr>
<td>Therapy: ........................................................... 267</td>
</tr>
<tr>
<td>Radiology: ....................................................... 351</td>
</tr>
<tr>
<td>Pharmacy: .......................................................... 162</td>
</tr>
<tr>
<td>Pathology and Laboratory: .................. 321</td>
</tr>
<tr>
<td>Dietary/Housekeeping/Maintenance: ............. 797</td>
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<tr>
<td>Total Employee Payroll: ................................. $780,039,000</td>
</tr>
<tr>
<td>Estimated State Income Taxes Paid by Employees: ...... $43,097,200</td>
</tr>
<tr>
<td>▪ Purchased Services of $188,258,000, including:</td>
</tr>
<tr>
<td>Contracted Labor: $84,920,000</td>
</tr>
<tr>
<td>Pharmaceutical Drugs: $71,641,000</td>
</tr>
<tr>
<td>Dietary/Laundry/Housekeeping Supplies: $10,364,000</td>
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<tr>
<td>Building Supplies: $575,000</td>
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<tr>
<td>Utilities: $20,758,000 including:</td>
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<tr>
<td>$14,615,000 in Electric</td>
</tr>
<tr>
<td>$3,345,000 in Oil &amp; Gas</td>
</tr>
<tr>
<td>$3,060,000 in Water/Sewage/Disposal</td>
</tr>
</tbody>
</table>

#### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Camden County Hospitals on 66,006 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

#### ANNUAL TAXES

Camden County Hospitals pay $14,371,000 annually in taxes including:

- 0.53 Percent Assessment: $11,937,600
- Adjusted Admissions Assessment: $1,420,200
- Newborn Screening Fees: $1,013,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

#### SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>CY 2016 Charity Care Services @ Cost</th>
<th>SFY 2019 Charity Care Subsidy</th>
</tr>
</thead>
<tbody>
<tr>
<td>$29,604,677</td>
<td>$15,756,870</td>
</tr>
<tr>
<td>$30,000,000</td>
<td>$15,000,000</td>
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<tr>
<td>$24,000,000</td>
<td>$10,000,000</td>
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<tr>
<td>$18,000,000</td>
<td>$5,000,000</td>
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<tr>
<td>$12,000,000</td>
<td>$0</td>
</tr>
<tr>
<td>$6,000,000</td>
<td>$0</td>
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<tr>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

Camden County Hospitals put $29,604,677 toward the SFY 2019 Charity Care Subsidy Shortfall, out of the $30,000,000 available.
Cape May County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $126,166,000

- 811 full-time equivalent jobs, including:
  - Nursing: 185
  - Therapy: 41
  - Radiology: 61
  - Pharmacy: 21
  - Pathology and Laboratory: 65
  - Dietary/Housekeeping/Maintenance: 51
  - Total Employee Payroll: $53,303,000
  - Estimated State Income Taxes Paid by Employees: $2,945,000

- Purchased Services of $22,682,000, including:
  - Contracted Labor: $14,912,000
  - Pharmaceutical Drugs: $5,263,000
  - Dietary/Laundry/Housekeeping Supplies: $460,000
  - Building Supplies: $22,000
  - Utilities: $2,025,000 including:
    - $1,352,000 in Electric
    - $307,000 in Oil & Gas
    - $366,000 in Water/Sewage/Disposal

- 0.53 Percent Assessment: $667,600
- Adjusted Admissions Assessment: $199,200
- Newborn Screening Fees: $54,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment

Cape May County Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

In 2017, uninsured patients presented at Cape May County Hospitals on 12,962 occasions.

New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

ANNUAL TAXES

- Cape May County Hospitals pay $921,400 annually in taxes including:
  - 0.53 Percent Assessment: $667,600
  - Adjusted Admissions Assessment: $199,200
  - Newborn Screening Fees: $54,600
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- SFY 2019 Charity Care Subsidy: $1,079,857
- CF 2016 Charity Care Services @ Cost: $118,645
Cumberland County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $352,044,000

- 2,225 full-time equivalent jobs, including:
  - Nursing: 616
  - Therapy: 44
  - Radiology: 168
  - Pharmacy: 31
  - Pathology and Laboratory: 87
  - Dietary/Housekeeping/Maintenance: 195
  Total Employee Payroll: $153,630,000
  Estimated State Income Taxes Paid by Employees: $8,488,100

- Purchased Services of $41,320,000, Including:
  - Contracted Labor: $25,467,000
  - Pharmaceutical Drugs: $9,065,000
  - Dietary/Laundry/Housekeeping Supplies: $2,231,000
  - Building Supplies: $29,000
  - Utilities: $4,528,000 including:
    - $3,276,000 in Electric
    - $736,000 in Oil & Gas
    - $516,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Cumberland County Hospitals on 21,403 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Cumberland County Hospitals pay $2,690,200 annually in taxes including:
- 0.53 Percent Assessment: $2,092,900
- Adjusted Admissions Assessment: $319,400
- Newborn Screening Fees: $278,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- $6,920,864
- $749,698

Cumberland County Hospitals

$0

$2,000,000

$4,000,000

$6,000,000

$8,000,000

$10,000,000

CY 2016 Charity Care Services @ Cost
SFY 2019 Charity Care Subsidy
**Essex County Hospitals**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $2,999,994,000

- 13,560 full-time equivalent jobs, including:
  - Nursing: 3,926
  - Therapy: 471
  - Radiology: 635
  - Pharmacy: 304
  - Pathology and Laboratory: 509
  - Dietary/Housekeeping/Maintenance: 1,022
  - Total Employee Payroll: $1,071,340,000
  - Estimated State Income Taxes Paid by Employees: $59,191,500

- Purchased Services of $417,709,000, including:
  - Contracted Labor: $185,419,000
  - Pharmaceutical Drugs: $184,348,000
  - Dietary/Laundry/Housekeeping Supplies: $17,151,000
  - Building Supplies: $1,546,000
  - Utilities: $29,245,000 including:
    - $16,643,000 in Electric
    - $5,210,000 in Oil & Gas
    - $7,392,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Essex County Hospitals on 257,852 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

Essex County Hospitals pay $20,316,900 annually in taxes including:

- 0.53 Percent Assessment: $16,156,700
- Adjusted Admissions Assessment: $1,791,800
- Newborn Screening Fees: $2,368,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2019 CHARITY CARE SUBSIDY SHORTFALL**

- SFY 2019 Charity Care Subsidy: $98,991,326
- SFY 2019 Charity Care Subsidy Shortfall: $52,359,194

**Graph:**

- SFY 2019 Charity Care Subsidy Shortfall (2019): $52,359,194
- SFY 2016 Charity Care Services @ Cost (2016): $98,991,326
Gloucester County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $484,473,000

- 2,842 full-time equivalent jobs, including:
  - Nursing: 715
  - Therapy: 76
  - Radiology: 174
  - Pharmacy: 57
  - Pathology and Laboratory: 114
  - Dietary/Housekeeping/Maintenance: 229
  - Total Employee Payroll: $201,234,000
  - Estimated State Income Taxes Paid by Employees: $11,118,200

- Purchased Services of $71,677,000, Including:
  - Contracted Labor: $43,379,000
  - Pharmaceutical Drugs: $20,600,000
  - Dietary/Laundry/Housekeeping Supplies: $2,714,000
  - Building Supplies: $17,000
  - Utilities: $4,967,000 including:
    - $3,538,000 in Electric
    - $559,000 in Oil & Gas
    - $870,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Gloucester County Hospitals on 12,813 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

Gloucester County Hospitals pay $3,324,100 annually in taxes including:

- 0.53 Percent Assessment: $2,605,100
- Adjusted Admissions Assessment: $400,200
- Newborn Screening Fees: $318,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- SFY 2019 Charity Care Subsidy: $364,330
- CF 2016 Charity Care Services @ Cost: $3,424,009

ANNUAL TAXES
Hudson County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,242,271,000

- 6,151 full-time equivalent jobs, including:
  - Nursing: 1,602
  - Therapy: 172
  - Radiology: 267
  - Pharmacy: 132
  - Pathology and Laboratory: 212
  - Dietary/Housekeeping/Maintenance: 656
  - Total Employee Payroll: $448,167,000
  - Estimated State Income Taxes Paid by Employees: $24,761,200

- Purchased Services of $308,419,000, including:
  - Contracted Labor: $250,337,000
  - Pharmaceutical Drugs: $39,824,000
  - Dietary/Laundry/Housekeeping Supplies: $6,905,000
  - Building Supplies: $1,121,000
  - Utilities: $10,232,000 including:
    - $6,209,000 in Electric
    - $1,682,000 in Oil & Gas
    - $2,341,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Hudson County Hospitals on 120,339 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hudson County Hospitals pay $8,435,100 annually in taxes including:
- 0.53 Percent Assessment: $6,538,500
- Adjusted Admissions Assessment: $847,300
- Newborn Screening Fees: $1,049,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>Charity Care Services @ Cost</th>
<th>SFY 2019 Charity Care Subsidy</th>
</tr>
</thead>
<tbody>
<tr>
<td>$80,993,965</td>
<td>$49,145,589</td>
</tr>
</tbody>
</table>
Hunterdon County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $308,209,000

- 1,929 full-time equivalent jobs, including:
  - Nursing: 275
  - Therapy: 86
  - Radiology: 103
  - Pharmacy: 27
  - Pathology and Laboratory: 72
  - Dietary/Housekeeping/Maintenance: 133
  - Total Employee Payroll: $151,271,000
  - Estimated State Income Taxes Paid by Employees: $8,357,700
- Purchased Services of $17,236,000, Including:
  - Contracted Labor: $6,116,000
  - Pharmaceutical Drugs: $7,347,000
  - Dietary/Laundry/Housekeeping Supplies: $986,000
  - Building Supplies: $379,000
  - Utilities: $2,408,000 including:
    - $1,587,000 in Electric
    - $471,000 in Oil & Gas
    - $350,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Hunterdon County Hospitals on 13,408 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hunterdon County Hospitals pay $2,075,000 annually in taxes including:
- 0.53 Percent Assessment: $1,667,800
- Adjusted Admissions Assessment: $267,000
- Newborn Screening Fees: $140,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- CF 2016 Charity Care Services @ Cost: $2,981,574
- CF 2019 Charity Care Subsidy: $362,252

$0
$1,000,000
$2,000,000
$3,000,000
$2,981,574
$362,252

CF 2016 Charity Care Services @ Cost
SFY 2019 Charity Care Subsidy
Mercer County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,019,723,000

- 4,985 full-time equivalent jobs, including:
  - Nursing: 1,272
  - Therapy: 259
  - Radiology: 290
  - Pharmacy: 116
  - Pathology and Laboratory: 181
  - Dietary/Housekeeping/Maintenance: 393
  - Total Employee Payroll: $385,613,000
  - Estimated State Income Taxes Paid by Employees: $21,305,100

- Purchased Services of $127,718,000, including:
  - Contracted Labor: $67,662,000
  - Pharmaceutical Drugs: $42,625,000
  - Dietary/Laundry/Housekeeping Supplies: $4,829,000
  - Building Supplies: $789,000
  - Utilities: $11,813,000 including:
    - $8,303,000 in Electric
    - $1,967,000 in Oil & Gas
    - $1,713,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Mercer County Hospitals on 121,944 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Mercer County Hospitals pay $6,742,900 annually in taxes including:

- 0.53 Percent Assessment: $5,072,400
- Adjusted Admissions Assessment: $735,900
- Newborn Screening Fees: $934,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- CY 2016 Charity Care Services @ Cost: $40,223,724
- SFY 2019 Charity Care Subsidy: $23,007,233
Middlesex County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $2,613,050,000

- 13,999 full-time equivalent jobs, including:
  - Nursing: 3,792
  - Therapy: 694
  - Radiology: 572
  - Pharmacy: 301
  - Pathology and Laboratory: 583
  - Dietary/Housekeeping/Maintenance: 1,210

- Purchased Services of $383,709,000, including:
  - Contracted Labor: $167,601,000
  - Pharmaceutical Drugs: $168,960,000
  - Dietary/Laundry/Housekeeping Supplies: $18,671,000
  - Building Supplies: $1,908,000
  - Utilities: $26,569,000 including:
    - $18,758,000 in Electric
    - $3,843,000 in Oil & Gas
    - $4,125,000 in Water/Sewage/Disposal

- Total Employee Payroll: $1,005,334,000
- Estimated State Income Taxes Paid by Employees: $55,544,700

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Middlesex County Hospitals on 111,043 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

Middlesex County Hospitals pay $17,478,300 annually in taxes including:
- 0.53 Percent Assessment: $13,690,700
- Adjusted Admissions Assessment: $1,944,100
- Newborn Screening Fees: $1,843,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

ANNUAL TAXES

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

Middlesex County Hospitals pay $17,478,300 annually in taxes including:
- 0.53 Percent Assessment: $13,690,700
- Adjusted Admissions Assessment: $1,944,100
- Newborn Screening Fees: $1,843,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
Monmouth County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,855,364,000

- 9,519 full-time equivalent jobs, including:
  - Nursing: 2,876
  - Therapy: 352
  - Radiology: 496
  - Pharmacy: 229
  - Pathology and Laboratory: 347
  - Dietary/Housekeeping/Maintenance: 791
  - Total Employee Payroll: $696,749,000
  - Estimated State Income Taxes Paid by Employees: $38,495,400

- Purchased Services of $257,623,000, including:
  - Contracted Labor: $108,189,000
  - Pharmaceutical Drugs: $117,656,000
  - Dietary/Laundry/Housekeeping Supplies: $13,268,000
  - Building Supplies: $1,737,000
  - Utilities: $16,773,000 including:
    - $10,526,000 in Electric
    - $4,107,000 in Oil & Gas
    - $2,140,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Monmouth County Hospitals on 65,152 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Monmouth County Hospitals pay $13,979,300 annually in taxes including:
- 0.53 Percent Assessment: $10,522,200
- Adjusted Admissions Assessment: $1,469,000
- Newborn Screening Fees: $1,988,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- CY 2016 Charity Care Services @ Cost: $25,143,262
- SFY 2019 Charity Care Subsidy: $3,467,524

($25,143,262 - $3,467,524) = $21,675,738

0, 5, 10, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60, 65, 70, 75, 80, 85, 90, 95, 100

$0

$5,000,000

$10,000,000

$15,000,000

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$25,000,000

$30,000,000

$35,000,000

$40,000,000

$45,000,000

$50,000,000

$75,000,000

$100,000,000
**Morris County Hospitals**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $1,519,945,000

- 8,385 full-time equivalent jobs, including:
  - Nursing: 2,101
  - Therapy: 367
  - Radiology: 450
  - Pharmacy: 179
  - Pathology and Laboratory: 390
  - Dietary/Housekeeping/Maintenance: 769

- Total Employee Payroll: $619,022,000
- Estimated State Income Taxes Paid by Employees: $34,201,000

- Purchased Services of $170,011,000, including:
  - Contracted Labor: $31,718,000
  - Pharmaceutical Drugs: $108,402,000
  - Dietary/Laundry/Housekeeping Supplies: $9,830,000
  - Building Supplies: $1,562,000
  - Utilities: $18,499,000 including:
    - $11,375,000 in Electric
    - $3,583,000 in Oil & Gas
    - $3,541,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Morris County Hospitals on 47,912 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

- Morris County Hospitals pay $11,380,400 annually in taxes including:
  - 0.53 Percent Assessment: $9,346,000
  - Adjusted Admissions Assessment: $1,130,500
  - Newborn Screening Fees: $904,000
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2019 CHARITY CARE SUBSIDY SHORTFALL**

- $16,106,886
- $2,397,357

![Graph showing SFY 2019 Charity Care Subsidy Shortfall](image-url)
Ocean County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $986,876,000

- 5,230 full-time equivalent jobs, including:
  - Nursing: 1,642
  - Therapy: 249
  - Radiology: 375
  - Pharmacy: 146
  - Pathology and Laboratory: 196

- Purchased Services of $172,563,000, including:
  - Contracted Labor: $69,261,000
  - Pharmaceutical Drugs: $86,784,000
  - Dietary/Laundry/Housekeeping Supplies: $4,642,000
  - Building Supplies: $557,000

- Utilities: $11,319,000 including:
  - $7,757,000 in Electric
  - $1,769,000 in Oil & Gas
  - $1,793,000 in Water/Sewage/Disposal

- Total Employee Payroll: $371,923,000
- Estimated State Income Taxes Paid by Employees: $20,548,700

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Ocean County Hospitals on 31,190 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Ocean County Hospitals pay $6,951,700 annually in taxes including:

- 0.53 Percent Assessment: $5,507,300
- Adjusted Admissions Assessment: $891,200
- Newborn Screening Fees: $553,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL
Passaic County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,004,568,000

- 5,307 full-time equivalent jobs, including:
  - Nursing: 1,334
  - Therapy: 189
  - Radiology: 262
  - Pharmacy: 131
  - Pathology and Laboratory: 157
  - Dietary/Housekeeping/Maintenance: 434
- Total Employee Payroll: $421,808,000
- Estimated State Income Taxes Paid by Employees: $23,304,900

- Purchased Services of $151,317,000, including:
  - Contracted Labor: $97,430,000
  - Pharmaceutical Drugs: $37,802,000
  - Dietary/Laundry/Housekeeping Supplies: $4,770,000
  - Building Supplies: $1,162,000
- Utilities: $10,153,000 including:
  - Electric: $6,071,000
  - Oil & Gas: $1,704,000
  - Water/Sewage/Disposal: $2,378,000

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Passaic County Hospitals on 124,769 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Passaic County Hospitals pay $6,484,800 annually in taxes including:
- 0.53 Percent Assessment: $5,259,600
- Adjusted Admissions Assessment: $642,700
- Newborn Screening Fees: $582,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>CY 2016 Charity Care Services @ Cost</th>
<th>SFY 2019 Charity Care Subsidy</th>
</tr>
</thead>
<tbody>
<tr>
<td>$47,419,055</td>
<td>$38,793,151</td>
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</table>
Salem County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $136,611,000

- 663 full-time equivalent jobs, including:
  - Nursing: 156
  - Therapy: 22
  - Radiology: 52
  - Pharmacy: 16
  - Pathology and Laboratory: 32
  - Dietary/Housekeeping/Maintenance: 70
- Total Employee Payroll: $45,966,000
- Estimated State Income Taxes Paid by Employees: $2,539,600

- Purchased Services of $19,938,000, Including:
  - Contracted Labor: $14,380,000
  - Pharmaceutical Drugs: $2,170,000
  - Dietary/Laundry/Housekeeping Supplies: $920,000
  - Building Supplies: $76,000
- Utilities: $2,392,000 including:
  - $1,542,000 in Electric
  - $471,000 in Oil & Gas
  - $379,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Salem County Hospitals on 4,705 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Salem County Hospitals pay $842,800 annually in taxes including:

- 0.53 Percent Assessment: $657,000
- Adjusted Admissions Assessment: $143,600
- Newborn Screening Fees: $42,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- $935,354
- $107,052
Somerset County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $267,135,000

- 1,496 full-time equivalent jobs, including:
  - Nursing: 479
  - Therapy: 106
  - Radiology: 86
  - Pharmacy: 33
  - Pathology and Laboratory: 91
  - Dietary/Housekeeping/Maintenance: 144

- Total Employee Payroll: $107,939,000
- Estimated State Income Taxes Paid by Employees: $5,963,600

- Purchased Services of $28,842,000, Including:
  - Contracted Labor: $11,435,000
  - Pharmaceutical Drugs: $13,030,000
  - Dietary/Laundry/Housekeeping Supplies: $2,924,000
  - Building Supplies: $823,000
  - Utilities: $630,000 including:
    - $439,000 in Electric
    - $166,000 in Oil & Gas
    - $25,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Somerset County Hospitals on 9,697 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Somerset County Hospitals pay $1,871,900 annually in taxes including:
- 0.53 Percent Assessment: $1,485,300
- Adjusted Admissions Assessment: $264,300
- Newborn Screening Fees: $122,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- SFY 2019 Charity Care Subsidy Shortfall: $4,522,702
- SFY 2019 Charity Care Service: $491,966
**Sussex County Hospitals**

### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: $156,085,000**

- **994 full-time equivalent jobs, including:**
  - Nursing: ................................................................. 293
  - Therapy: ............................................................... 40
  - Radiology: ............................................................ 38
  - Pharmacy: ............................................................ 28
  - Pathology and Laboratory: ....................................... 33
  - Dietary/Housekeeping/Maintenance: ......................... 94
  - **Total Employee Payroll: ................................. $69,048,000**
  - **Estimated State Income Taxes Paid by Employees: .... $3,814,900**

- **Purchased Services of $16,790,000, Including:**
  - Contracted Labor: $2,771,000
  - Pharmaceutical Drugs: $10,558,000
  - Dietary/Laundry/Housekeeping Supplies: $1,222,000
  - Building Supplies: $177,000
  - Utilities: $2,062,000 including:
    - $1,238,000 in Electric
    - $347,000 in Oil & Gas
    - $477,000 in Water/Sewage/Disposal

### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Sussex County Hospitals on 4,654 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

**Sussex County Hospitals pay $1,130,800 annually in taxes including:**

- 0.53 Percent Assessment: $879,900
- Adjusted Admissions Assessment: $156,600
- Newborn Screening Fees: $94,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
Union County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,043,436,000

- 6,252 full-time equivalent jobs, including:
  - Nursing: 1,401
  - Therapy: 209
  - Radiology: 309
  - Pharmacy: 121
  - Pathology and Laboratory: 139
  - Dietary/Housekeeping/Maintenance: 593
  - Total Employee Payroll: $448,377,000
  - Estimated State Income Taxes Paid by Employees: $24,772,800

- Purchased Services of $135,930,000, including:
  - Contracted Labor: $30,012,000
  - Pharmaceutical Drugs: $86,272,000
  - Dietary/Laundry/Housekeeping Supplies: $8,142,000
  - Building Supplies: $1,410,000
  - Utilities: $10,094,000 including:
    - $5,695,000 in Electric
    - $2,443,000 in Oil & Gas
    - $1,956,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2017, uninsured patients presented at Union County Hospitals on 108,074 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Union County Hospitals pay $7,543,300 annually in taxes including:

- 0.53 Percent Assessment: $6,071,000
- Adjusted Admissions Assessment: $839,100
- Newborn Screening Fees: $633,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

- SFY 2019 Charity Care Subsidy Shortfall: $31,139,779
- CY 2016 Charity Care Services at Cost: $41,808,653
Warren County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $180,559,000

- 1,205 full-time equivalent jobs, including:
  - Nursing: 237
  - Therapy: 82
  - Radiology: 86
  - Pharmacy: 32
  - Pathology and Laboratory: 55
  - Dietary/Housekeeping/Maintenance: 134
  - Total Employee Payroll: $77,479,000
  - Estimated State Income Taxes Paid by Employees: $4,280,700

- Purchased Services of $24,005,000, Including:
  - Contracted Labor: $5,470,000
  - Pharmaceutical Drugs: $14,071,000
  - Dietary/Laundry/Housekeeping Supplies: $1,359,000
  - Building Supplies: $367,000

- Utilities: $2,738,000 including:
  - $1,751,000 in Electric
  - $440,000 in Oil & Gas
  - $547,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 688,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2017, uninsured patients presented at Warren County Hospitals on 6,966 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Warren County Hospitals pay $1,148,600 annually in taxes including:
- 0.53 Percent Assessment: $982,200
- Adjusted Admissions Assessment: $166,400
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment

In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2019 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>Cost 2016 Charity Care Services</th>
<th>SFY 2019 Charity Care Subsidy</th>
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<tbody>
<tr>
<td>$1,506,808</td>
<td>$161,573</td>
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