## New Jersey Hospital Association

## SFY 2019 Mental Health Subsidy Allocation

October 1, 2018 - December 31, 2018 (SFY 2019 Q2)

Source: NJ Division of Mental Health Services

Received by NJHA 09/21/18

SFY 2019 Q2
October 1, 2018 - December 31, 2018

SFY 2019 Q1 July 1, 2018 - September 30, 2018

Variance

Activation Regional Monitaria Conter   32   \$478,750   0   50   \$478,750   32   0   \$478,750   32   0   \$478,750   32   0   \$478,750   32   0   \$478,750   32   0   \$478,750   32   0   \$478,750   33   32   0   \$478,750   33   32   0   \$478,750   33   32   0   \$478,750   33   32   0   \$478,750   33   32   0   \$478,750   33   32   0   \$478,750   33   32   33   33   34   34   34   34	Hospital	STCF # Beds*	STCF \$ Amount	CCIS # Beds*	CCIS \$ Amount	Total \$ Amount	STCF # Beds	CCIS # Beds	Total \$ Amount	Total \$ Amount
Pubmisher Commently Notical	AtlantiCare Regional Medical Center	32	\$478,750	0	\$0	\$478,750	32	0	\$478,750	\$0
Cache Regional Medical Center   0   50   0   50   50   0   0   5										\$0
Capital Health Regional Medical Center   16   \$29,375   0   \$0   \$0   \$29,975   50   \$0   \$29,975   50   \$0   \$29,975   50   \$0   \$0   \$29,975   50   \$0   \$0   \$0   \$0   \$0   \$0   \$		0		0						\$0
Cantal Health Regional Medical Centers	Capital Health Medical Center - Hopewell	0		0				0		\$0
Care-Point Health Edwards Medical Center 0 0 50 0 50 50 0 0 50 50 0 0 50 50 50 0 0 50 5		16		0					•	\$0
Cuerbonic Health Critical Hospital   Cuerbonic Health Hospital Hospital Hospital Hospital Hospital   Cuerbonic Health Hospital   Cuerbonic Hospital				0				0		\$0
Centralizate Merical Center		0		0	\$0		0	0		\$0
Chilton Medicial Center	CarePoint Health Hoboken University Medical Center	0	\$0	17	\$63,988	\$63,988	0	17	\$63,988	\$0
Clara Maass Medical Center   20   \$299,219   0   \$0   \$0   \$299,219   20   0   \$299,219   20   0   \$299,219   20   0   \$299,219   20   20   20   20   20   20   20   2	CentraState Medical Center	7	\$104,727	0	\$0	\$104,727	7	0	\$104,727	\$0
Community Medical Center   0   \$0   0   50   50   50   50   50	Chilton Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Cooper University Hospital   0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Clara Maass Medical Center	20	\$299,219	0	\$0	\$299,219	20	0	\$299,219	\$0
Pebporah Heart and Lung Center	Community Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Each Change General Hospital 19	Cooper University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Englewood Hoopstal and Medical Center	Deborah Heart and Lung Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
HackensackUniversity Medical Center   10	East Orange General Hospital	19	\$284,258	0	\$0	\$284,258	19	0	\$284,258	\$0
HackensackUMC at Pascack Valley	Englewood Hospital and Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
HackensackUMC Mountainside	Hackensack University Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
HackensackUMC Palisades 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	HackensackUMC at Pascack Valley	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackettstown Medical Center	HackensackUMC Mountainside	4	\$59,844	0	\$0	\$59,844	4	0	\$59,844	\$0
Holds Name Medical Center	HackensackUMC Palisades	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hutsfon Regional Hospital 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Hackettstown Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hunterdon Medical Centere Flmer 0 \$ \$0 \$ 0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	Holy Name Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Inspira Medical Center Ellmer         0         \$0         <	Hudson Regional Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Inspira Medical Center Vineland         23         \$344,102         14         \$52,696         \$396,798         23         14         \$396,798           Inspira Medical Center Woodbury         11         \$164,570         0         \$0         \$164,570         11         0         \$164,570           Jefferson Health (New Jersey Division)         22         \$329,141         14         \$52,696         \$381,837         22         14         \$381,837           Jersey City Medical Center         21         \$314,180         0         \$0         \$314,180         21         0         \$314,180           Jersey Pity Medical Center         13         \$44,883         0         \$0         \$314,180         21         0         \$314,180           Jersey Pity Medical Center         0         \$0         \$0         \$0         \$0         \$44,883         3         0         \$44,883           Jersey Pity Medical Center         0         \$0	Hunterdon Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Inspira Medical Center Woodbury         11         \$164,570         0         \$0         \$164,570         11         0         \$164,570           Jefferson Health (New Jersey Division)         22         \$329,141         14         \$526,696         \$381,837         22         14         \$381,837           Jersey City Medical Center         21         \$314,180         0         \$0         \$314,180         21         0         \$314,180           Jersey Shore University Medical Center         3         \$44,883         0         \$0         \$14,883         3         0         \$44,883           Jersey Shore University Medical Center         0         \$0         0         \$0         \$0         \$0         \$44,883         3         0         \$44,883           Jersey Shore University Medical Center         0         \$0         0         \$0	Inspira Medical Center Elmer	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Jefferson Health (New Jersey Division)   22   \$329,141   14   \$52,696   \$381,837   22   14   \$381,837     Jersey City Medical Center   21   \$314,180   0   \$0   \$314,180   21   0   \$314,180     Jersey Shore University Medical Center   3   \$44,883   0   \$0   \$0   \$314,883     JFK Medical Center   0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Inspira Medical Center Vineland	23	\$344,102	14	\$52,696	\$396,798	23	14	\$396,798	\$0
Jersey City Medical Center	Inspira Medical Center Woodbury	11	\$164,570	0	\$0	\$164,570	11	0	\$164,570	\$0
Jersey Shore University Medical Center         3         \$44,883         0         \$0         \$44,883         3         0         \$44,883           JFK Medical Center         0         \$0	Jefferson Health (New Jersey Division)	22	\$329,141	14	\$52,696	\$381,837	22	14	\$381,837	\$0
JFK Medical Center         0         \$0	Jersey City Medical Center	21	\$314,180	0	\$0	\$314,180	21	0	\$314,180	\$0
Lourdes Medical Center of Burlington County         15         \$224,414         0         \$0         \$224,414         15         0         \$224,414           Memorial Hospital of Salem County, Inc.         0         \$0	Jersey Shore University Medical Center	3	\$44,883	0	\$0	\$44,883	3	0	\$44,883	\$0
Memorial Hospital of Salem County, Inc.         0         \$0         \$0         \$0         \$0         \$0         \$0           Monmouth Medical Center         25         \$374,024         19         \$71,516         \$445,540         25         19         \$445,540           Monmouth Medical Center         31         \$463,789         0         \$0         \$463,789         31         0         \$463,789           Morristown Medical Center         0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           New Bridge Medical Center         0         \$0 <td>JFK Medical Center</td> <td>0</td> <td>\$0</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>0</td> <td>0</td> <td>\$0</td> <td>\$0</td>	JFK Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Monmouth Medical Center         25         \$374,024         19         \$71,516         \$445,540         25         19         \$445,540           Monmouth Medical Center, Southern Campus         31         \$463,789         0         \$0         \$463,789         31         0         \$463,789           Morristown Medical Center         0         \$0         \$0         \$0         \$0         \$0         \$0           New Bridge Medical Center         0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Newark Beth Israel Medical Center         12         \$179,531         18         \$67,752         \$247,284         12         18         \$247,284           Newton Medical Center         6         \$89,766         0         \$0         \$89,766         6         \$89,766         6         \$89,766         6         \$89,766         6         \$89,766         6         \$89,766         6         \$89,766         6         \$89,766         6         \$89,766         6         \$89,766         6         \$89,766         6         \$89,766         6         \$89,766         6         \$89,766         6         \$89,766         6         \$89,766         6         \$89,766         6	Lourdes Medical Center of Burlington County	15	\$224,414	0	\$0	\$224,414	15	0	\$224,414	\$0
Monmouth Medical Center, Southern Campus         31         \$463,789         0         \$0         \$463,789         31         0         \$463,789           Morristown Medical Center         0         \$0         0         \$0	Memorial Hospital of Salem County, Inc.	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Morristown Medical Center         0         \$	Monmouth Medical Center	25	\$374,024	19	\$71,516	\$445,540	25	19	\$445,540	\$0
New Bridge Medical Center         0         \$	Monmouth Medical Center, Southern Campus	31	\$463,789	0	\$0	\$463,789	31	0	\$463,789	\$0
Newark Beth Israel Medical Center         12         \$179,531         18         \$67,752         \$247,284         12         18         \$247,284           Newton Medical Center         6         \$89,766         0         \$0         \$89,766         6         0         \$89,766           Ocean Medical Center         0         \$0         \$0         \$0         \$0         \$0         \$0           Our Lady of Lourdes Medical Center         0         \$0         \$0         \$0         \$0         \$0         \$0           Overlook Medical Center         0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Penn Medicine Princeton Medical Center         21         \$314,180         0         \$0         \$314,180         21         0         \$313,852         \$314,180	Morristown Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Newton Medical Center         6         \$89,766         0         \$0         \$89,766         6         0         \$89,766           Ocean Medical Center         0         \$0         <	New Bridge Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Ocean Medical Center         0         \$0 <td>Newark Beth Israel Medical Center</td> <td>12</td> <td>\$179,531</td> <td>18</td> <td>\$67,752</td> <td>\$247,284</td> <td>12</td> <td>18</td> <td>\$247,284</td> <td>\$0</td>	Newark Beth Israel Medical Center	12	\$179,531	18	\$67,752	\$247,284	12	18	\$247,284	\$0
Our Lady of Lourdes Medical Center         0         \$0         \$0         \$0         \$0         \$0         \$0           Overlook Medical Center         0         \$0	Newton Medical Center	6	\$89,766	0	\$0	\$89,766	6	0	\$89,766	\$0
Overlook Medical Center         0         \$0         \$0         \$0         \$0         0         \$0         \$0           Penn Medicine Princeton Medical Center         21         \$314,180         0         \$0         \$314,180         21         0         \$313,852         \$0	Ocean Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Penn Medicine Princeton Medical Center         21         \$314,180         0         \$0         \$314,180         21         0         \$313,852         \$	Our Lady of Lourdes Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
	Overlook Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
R.W.J. University Hospital 0 \$0 \$0 \$0 \$0 0 \$0 \$0	Penn Medicine Princeton Medical Center	21	\$314,180	0	\$0	\$314,180	21	0	\$313,852	\$328
	R.W.J. University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0

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## SFY 2019 Mental Health Subsidy Allocation

October 1, 2018 - December 31, 2018 (SFY 2019 Q2)

Source: NJ Division of Mental Health Services

Received by NJHA 09/21/18

		October 1, 2018 - December 31, 2018					July 1, 2018 - September 30, 2018			
Hospital	STCF # Beds*	STCF \$ Amount	CCIS # Beds*	CCIS \$ Amount	Total \$ Amount	STCF # Beds	CCIS # Beds	Total \$ Amount	Total \$ Amount	
R.W.J. University Hospital Hamilton	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
R.W.J. University Hospital Rahway	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
R.W.J. University Hospital Somerset	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Raritan Bay Medical Center	10	\$149,610	0	\$0	\$149,610	10	0	\$149,610	\$0	
Riverview Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Saint Barnabas Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Saint Clare's Hospital/Denville	18	\$269,297	28	\$105,392	\$374,689	18	28	\$332,061	\$42,628	
Saint Clare's Hospital/Dover	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Saint Clare's Hospital/Sussex	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Saint Michael's Medical Center	6	\$89,766	0	\$0	\$89,766	6	0	\$89,766	\$0	
Saint Peter's University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Shore Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Southern Ocean Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
St. Francis Medical Center	15	\$224,414	0	\$0	\$224,414	15	0	\$204,412	\$20,002	
St. Joseph's University Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
St. Joseph's Wayne Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
St. Luke's Warren Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
St. Mary's General Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Trinitas Regional Medical Center	27	\$403,946	13	\$48,932	\$452,878	27	13	\$452,878	\$0	
University Hospital	12	\$179,531	0	\$0	\$179,531	12	0	\$179,531	\$0	
Valley Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Virtua	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Virtua Memorial	0	\$0	0	\$0	\$0	0	0	\$0	\$0	
Total	376	\$5,625,318	123	\$462,973	\$6,088,290	376	123	\$6,025,331	\$62,958	
2nd Quarter of SFY 2019: Monthly Per Bed Amount		\$4,986.98		\$1,254.67						

SFY 2019 Q2

SFY 2019 Q1

Variances reflect prior period adjustments to STCF reimbursement for Penn Medicine Princeton Medical Center, Saint Clare's Hospital/Denville and St. Francis Medical Center (for beds were not on line for all days during the 4th quarter of SFY 2018).

<sup>\*</sup>Hospitals with a change in the number of STCF or CCIS beds in the 2nd quarter (Q2) of SFY 2019 (beds and payments effective October 1, 2018 - December 31, 2018): STCF beds = none; CCIS beds = none.