Introduction

New Jersey hospitals are a vital public resource. They serve nearly 15 million patients annually, providing healthcare services to all, regardless of their ability to pay. But the contributions of New Jersey’s hospitals extend far beyond their healthcare services. Hospitals also are economic strongholds; they are dependable sources of jobs, income taxes and spending that help stabilize their communities through good times and bad.

New Jersey’s acute care hospitals provide substantial contributions to the state’s economy. In 2016, New Jersey hospitals delivered:

- $23.4 billion in total expenditures
- $3.3 billion in purchased services
- Over 120,000 full-time equivalent jobs and total employment of nearly 144,000 full- and part-time positions
- Nearly $9 billion in total employee salaries
- Over $496 million in state income taxes paid by hospital employees
- Over $622 million in charity care services to New Jersey’s working poor and other uninsured residents.

Healthcare is the only industry that has added jobs in the state every year from 1990 through 2016 while increasing its share of jobholding from 7.5 percent in 1990 to 11.9 percent in 2016. According to the New Jersey Department of Labor, the outlook for healthcare employment in the Garden State is bright. From 2014 through 2024, it is projected that 85,300 jobs will be added, an annual increase of 1.7 percent. Healthcare cluster employment is comprised of three industry groups: ambulatory healthcare services (47 percent), hospitals (33 percent) and nursing and residential care facilities (20 percent).

Hospital contributions ripple across New Jersey, providing economic stability to the state, its counties and to individual communities. In many towns, the local hospital is the largest employer, providing untold benefits in jobs and health insurance coverage, local spending and community health services.

The pages that follow detail the many economic contributions of New Jersey’s hospitals. The information is presented statewide and also for New Jersey’s 21 counties. In addition, hospital-specific reports show the important contributions of hospitals to their local communities. Together, this data paints a compelling picture of the compassionate care and economic stability delivered by New Jersey’s hospital community.

About This Report

The information provided in this report was compiled by NJHA’s Health Economics department based on 2016 cost reports from 71 acute care hospitals filed with the New Jersey Department of Health, along with other publicly available data sources.
**New Jersey Hospitals**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $23.4 billion

- Over 120,000 full-time equivalent jobs, including:
  - Nursing: 32,194
  - Therapy: 4,305
  - Radiology: 6,594
  - Pharmacy: 2,601
  - Pathology and Laboratory: 4,792
  - Dietary/Housekeeping/Maintenance: 10,168
  - Total Employee Payroll: $9 billion
  - Estimated State Income Taxes Paid by Employees: $496 million

- Purchased Services of $3.3 billion, including:
  - Contracted Labor: $1.6 billion
  - Pharmaceutical Drugs: $1.4 billion
  - Dietary/Laundry/Housekeeping Supplies: $129 million
  - Building Supplies: $20 million
  - Utilities: $240 million including:
    - $158 million in Electric
    - $42 million in Oil & Gas
    - $40 million in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at New Jersey hospitals on 1.4 million occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

<table>
<thead>
<tr>
<th>ANNUAL TAXES</th>
<th>SFY 2018 CHARITY CARE SUBSIDY SHORTFALL</th>
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</thead>
<tbody>
<tr>
<td>New Jersey hospitals pay nearly $159 million annually in taxes including:</td>
<td>$622,284,935</td>
</tr>
<tr>
<td>- 0.53 Percent Assessment: $131.5 million</td>
<td>$252,000,000</td>
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<tr>
<td>- Adjusted Admissions Assessment: $17.4 million</td>
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<tr>
<td>- Newborn Screening Fees: $9.6 million</td>
<td>$0</td>
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<tr>
<td>- Other assessments such as New Jersey Poison Information &amp; Education System (NJPIES) and Maternal and Child Health Consortium Assessment</td>
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<tr>
<td>- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.</td>
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Teaching Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $18.3 billion

- Over 92,700 full-time equivalent jobs, including:
  - Nursing: 24,506
  - Therapy: 3,101
  - Radiology: 4,685
  - Pharmacy: 1,917
  - Pathology and Laboratory: 3,558
  - Dietary/Laundry/Housekeeping Supplies: $98 million
  - Dietary/Housekeeping/Maintenance: 7,634
  - Total Employee Payroll: $7 billion
  - Estimated State Income Taxes Paid by Employees: $386 million

- Purchased Services of $2.5 billion, including:
  - Contracted Labor: $1.1 billion
  - Pharmaceutical Drugs: $1.1 billion
  - Dietary/Laundry/Housekeeping Supplies: $98 million
  - Building Supplies: $15 million
  - Utilities: $179 million including:
    - $115 million in Electric
    - $33 million in Oil & Gas
    - $31 million in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Teaching hospitals also give back to the community by serving as the primary source of medical services for the state’s 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at teaching hospitals on 1.2 million occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

New Jersey teaching hospitals pay nearly $123 million annually in taxes including:

- 0.53 Percent Assessment: $102.7 million
- Adjusted Admissions Assessment: $12.6 million
- Newborn Screening Fees: $7.5 million
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL
**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

<table>
<thead>
<tr>
<th>Total Expenditures: $248,986,000</th>
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</thead>
<tbody>
<tr>
<td>• 1,514 full-time equivalent jobs, including:</td>
</tr>
<tr>
<td>Nursing: ................................................................. 377</td>
</tr>
<tr>
<td>Therapy: ................................................................. 38</td>
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<tr>
<td>Radiology: ............................................................... 83</td>
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<tr>
<td>Pharmacy: ................................................................. 32</td>
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<tr>
<td>Pathology and Laboratory: ......................... 60</td>
</tr>
<tr>
<td>Dietary/Housekeeping/Maintenance: ................ 120</td>
</tr>
<tr>
<td>Total Employee Payroll: ..................................... $85,496,000</td>
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<tr>
<td>Estimated State Income Taxes Paid by Employees: .... $4,723,700</td>
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<tr>
<td>• Purchased Services of $20,580,000, including:</td>
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<tr>
<td>Contracted Labor: $6,958,000</td>
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<tr>
<td>Pharmaceutical Drugs: $8,156,000</td>
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<tr>
<td>Dietary/Laundry/Housekeeping Supplies: $1,858,000</td>
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<tr>
<td>Building Supplies: $6,000</td>
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<tr>
<td>Utilities: $3,602,000 including:</td>
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<tr>
<td>$2,184,000 in Electric</td>
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<tr>
<td>$878,000 in Oil &amp; Gas</td>
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<tr>
<td>$540,000 in Water/Sewage/Disposal</td>
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**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at AtlantiCare Regional Medical Center City Campus on 20,554 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

AtlantiCare Regional Medical Center City Campus pays $1,476,600 annually in taxes including:

- 0.53 Percent Assessment: $1,279,800
- Adjusted Admissions Assessment: $196,800
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

*Six-month data annualized to approximate full year.*
**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

- **Total Expenditures:** $389,040,000
  - **1,967 full-time equivalent jobs,** including:
    - Nursing: 598
    - Therapy: 28
    - Radiology: 126
    - Pharmacy: 51
    - Pathology and Laboratory: 43
    - Dietary/Housekeeping/Maintenance: 139
    - **Total Employee Payroll:** $133,444,000
    - **Estimated State Income Taxes Paid by Employees:** $7,372,800
    - **Purchased Services of $52,728,000,** including:
      - Contracted Labor: $13,222,000
      - Pharmaceutical Drugs: $31,898,000
      - Dietary/Laundry/Housekeeping Supplies: $2,904,000
      - Building Supplies: $10,000
      - Utilities: $4,694,000 including:
        - $3,024,000 in Electric
        - $824,000 in Oil & Gas
        - $846,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at AtlantiCare Regional Medical Center Mainland Campus on 11,524 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

- **AtlantiCare Regional Medical Center Mainland Campus pays $3,079,100 annually in taxes including:**
  - 0.53 Percent Assessment: $2,611,300
  - Adjusted Admissions Assessment: $307,500
  - Newborn Screening Fees: $160,400
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

*Six-month data annualized to approximate full year.*
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $275,251,000

- 1,751 full-time equivalent jobs, including:
  - Nursing: 352
  - Therapy: 30
  - Radiology: 17
  - Pharmacy: 39
  - Pathology and Laboratory: 22
  - Dietary/Housekeeping/Maintenance: 224
  - Total Employee Payroll: $106,324,000
  - Estimated State Income Taxes Paid by Employees: $5,874,400

- Purchased Services of $43,707,000, including:
  - Contracted Labor: $22,556,000
  - Pharmaceutical Drugs: $13,208,000
  - Dietary/Laundry/Housekeeping Supplies: $4,633,000
  - Building Supplies: $317,000
  - Utilities: $2,993,000 including:
    - $1,722,000 in Electric
    - $602,000 in Oil & Gas
    - $669,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Bergen Regional Medical Center on 41,046 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Bergen Regional Medical Center pays $1,610,400 annually in taxes including:

- 0.53 Percent Assessment: $1,441,900
- Adjusted Admissions Assessment: $168,400
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

$17,479,694

$19,988,070

$20,000,000

$19,000,000

$18,000,000

$17,000,000

$16,000,000

$15,000,000

$14,000,000

$13,000,000

$12,000,000

$11,000,000

$10,000,000

$9,000,000

$8,000,000

$7,000,000

$6,000,000

$5,000,000

$4,000,000

$3,000,000

$2,000,000

$1,000,000

$0

CY 2015 Charity Care Services @ Cost
SFY 2018 Charity Care Subsidy
Cape Regional Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $123,577,000

- 800 full-time equivalent jobs, including:
  - Nursing: 182
  - Therapy: 40
  - Radiology: 58
  - Pharmacy: 21
  - Pathology and Laboratory: 64
  - Dietary/Housekeeping/Maintenance: 55
  - Total Employee Payroll: $50,959,000
  - Estimated State Income Taxes Paid by Employees: $2,815,500

- Purchased Services of $21,491,000, including:
  - Contracted Labor: $14,008,000
  - Pharmaceutical Drugs: $4,931,000
  - Dietary/Laundry/Housekeeping Supplies: $520,000
  - Building Supplies: $21,000
  - Utilities: $2,011,000 including:
    - $1,431,000 in Electric
    - $233,000 in Oil & Gas
    - $347,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Cape Regional Medical Center on 12,806 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Cape Regional Medical Center pays $893,300 annually in taxes including:
- 0.53 Percent Assessment: $670,800
- Adjusted Admissions Assessment: $187,500
- Newborn Screening Fees: $35,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- SFY 2018 Charity Care Subsidy: $1,380,451
- CY 2015 Charity Care Services @ Cost: $93,679

[Graph showing charity care subsidy shortfalls]
Capital Health Medical Center - Hopewell

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $375,116,000

- 1,778 full-time equivalent jobs, including:
  - Nursing: 438
  - Therapy: 64
  - Radiology: 113
  - Pharmacy: 33
  - Pathology and Laboratory: 57
  - Dietary/Housekeeping/Maintenance: 165

- Purchased Services of $46,068,000, including:
  - Contracted Labor: $21,166,000
  - Pharmaceutical Drugs: $18,811,000
  - Dietary/Laundry/Housekeeping Supplies: $2,150,000
  - Building Supplies: $31,000
  - Utilities: $3,910,000 including:
    - $2,923,000 in Electric
    - $755,000 in Oil & Gas
    - $232,000 in Water/Sewage/Disposal

- Total Employee Payroll: $140,701,000
- Estimated State Income Taxes Paid by Employees: $7,773,700

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Capital Health Medical Center - Hopewell on 22,709 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

Capital Health Medical Center - Hopewell pays $2,727,300 annually in taxes including:

- 0.53 Percent Assessment: $1,806,500
- Adjusted Admissions Assessment: $344,300
- Newborn Screening Fees: $576,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $8,638,661
- SFY 2018 Charity Care Subsidy: $897,903
**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $269,002,000

- 1,598 full-time equivalent jobs, including:
  - Nursing: ................................................................. 453
  - Therapy: ............................................................ 67
  - Radiology: ......................................................... 72
  - Pharmacy: ......................................................... 36
  - Pathology and Laboratory: ................................. 46
  - Dietary/Housekeeping/Maintenance: ...................... 147

- Purchased Services of $32,661,000, Including:
  - Contracted Labor: $21,271,000
  - Pharmaceutical Drugs: $7,360,000
  - Dietary/Laundry/Housekeeping Supplies: $1,513,000
  - Building Supplies: $22,000
  - Utilities: $2,495,000 including:
    - $1,761,000 in Electric
    - $390,000 in Oil & Gas
    - $344,000 in Water/Sewage/Disposal

- Total Employee Payroll: ........................................ $120,836,000
- Estimated State Income Taxes Paid by Employees: .... $6,676,200

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Capital Health Regional Medical Center on 69,809 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

Capital Health Regional Medical Center pays $1,447,800 annually in taxes including:

- 0.53 Percent Assessment: $1,311,000
- Adjusted Admissions Assessment: $136,800
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2018 CHARITY CARE SUBSIDY SHORTFALL**
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $179,649,000

- 737 full-time equivalent jobs, including:
  - Nursing: 208
  - Therapy: 22
  - Radiology: 31
  - Pharmacy: 21
  - Pathology and Laboratory: 31
  - Dietary/Housekeeping/Maintenance: 105

- Total Employee Payroll: $49,501,000
- Estimated State Income Taxes Paid by Employees: $2,734,900
- Purchased Services of $80,902,000, including:
  - Contracted Labor: $71,208,000
  - Pharmaceutical Drugs: $6,044,000
  - Dietary/Laundry/Housekeeping Supplies: $1,691,000
  - Building Supplies: $111,000
  - Utilities: $1,848,000 including:
    - $944,000 in Electric
    - $660,000 in Oil & Gas
    - $244,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at CarePoint Health Bayonne Medical Center on 6,645 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

CarePoint Health Bayonne Medical Center pays $1,085,700 annually in taxes including:

- 0.53 Percent Assessment: $966,900
- Adjusted Admissions Assessment: $118,800
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $4,644,226
- SFY 2018 Charity Care Subsidy: $529,281
CarePoint Health Christ Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $202,964,000

- 929 full-time equivalent jobs, including:
  - Nursing: ................................................................. 227
  - Therapy: ................................................................. 22
  - Radiology: ............................................................... 56
  - Pharmacy: ............................................................... 21
  - Pathology and Laboratory: ........................................ 46
  - Dietary/Housekeeping/Maintenance: ......................... 97
- Total Employee Payroll: ............................................. $66,948,000
- Estimated State Income Taxes Paid by Employees: .......... $3,698,900
- Purchased Services of $72,623,000, including:
  - Contracted Labor: $64,243,000
  - Pharmaceutical Drugs: $5,941,000
  - Dietary/Laundry/Housekeeping Supplies: $206,000
  - Building Supplies: $39,000
  - Utilities: $2,194,000 including:
    - $1,349,000 in Electric
    - $395,000 in Oil & Gas
    - $450,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at CarePoint Health Christ Hospital on 24,898 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

CarePoint Health Christ Hospital pays $1,406,800 annually in taxes including:
- 0.53 Percent Assessment: $1,172,600
- Adjusted Admissions Assessment: $167,000
- Newborn Screening Fees: $67,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

CY 2015 Charity Care Services @ Cost

SFY 2018 Charity Care Subsidy

[$20,487,376 - $10,394,010]
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $190,375,000

- 922 full-time equivalent jobs, including:
  - Nursing: 229
  - Therapy: 23
  - Radiology: 29
  - Pharmacy: 22
  - Pathology and Laboratory: 26
  - Dietary/Housekeeping/Maintenance: 122

- Total Employee Payroll: $60,773,000
- Estimated State Income Taxes Paid by Employees: $3,357,700

- Purchased Services of $69,888,000, including:
  - Contracted Labor: $63,189,000
  - Pharmaceutical Drugs: $4,843,000
  - Dietary/Laundry/Housekeeping Supplies: $127,000
  - Building Supplies: $92,000
  - Utilities: $1,637,000 including:
    - $765,000 in Electric
    - $304,000 in Oil & Gas
    - $568,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at CarePoint Health Hoboken University Medical Center on 30,675 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

CarePoint Health Hoboken University Medical Center pays $1,336,800 annually in taxes including:

- 0.53 Percent Assessment: $1,109,200
- Adjusted Admissions Assessment: $138,800
- Newborn Screening Fees: $88,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $17,761,886
- SFY 2018 Charity Care Subsidy: $10,600,458
CentraState Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $272,396,000

- 1,685 full-time equivalent jobs, including:
  - Nursing: 530
  - Therapy: 105
  - Radiology: 107
  - Pharmacy: 37
  - Pathology and Laboratory: 76
  - Dietary/Housekeeping/Maintenance: 171

- Total Employee Payroll: $112,265,000
- Estimated State Income Taxes Paid by Employees: $6,202,600

- Purchased Services of $32,254,000, including:
  - Contracted Labor: $2,820,000
  - Pharmaceutical Drugs: $24,470,000
  - Dietary/Laundry/Housekeeping Supplies: $1,862,000
  - Building Supplies: $270,000
  - Utilities: $2,832,000 including:
    - $2,243,000 in Electric
    - $323,000 in Oil & Gas
    - $266,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at CentraState Medical Center on 21,224 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

CentraState Medical Center pays $1,900,800 annually in taxes including:

- 0.53 Percent Assessment: $1,476,100
- Adjusted Admissions Assessment: $317,400
- Newborn Screening Fees: $107,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment

- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- $0
- $1,000,000
- $2,000,000
- $3,000,000
- $4,000,000
- $5,000,000
- $4,596,494
- $289,807
- $5,000,000

- CY 2015 Charity Care Services @ Cost
- SFY 2018 Charity Care Subsidy
# Chilton Medical Center

## Annual Contributions to the Local and State Economy

**Total Expenditures:** $202,299,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,197 full-time equivalent jobs, including:</td>
<td></td>
</tr>
<tr>
<td>Nursing</td>
<td>309</td>
</tr>
<tr>
<td>Therapy</td>
<td>57</td>
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<tr>
<td>Radiology</td>
<td>74</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>27</td>
</tr>
<tr>
<td>Pathology and Laboratory</td>
<td>43</td>
</tr>
<tr>
<td>Dietary/Housekeeping/Maintenance</td>
<td>120</td>
</tr>
<tr>
<td><strong>Total Employee Payroll:</strong></td>
<td><strong>$89,537,000</strong></td>
</tr>
<tr>
<td>Estimated State Income Taxes Paid by Employees</td>
<td><strong>$4,946,900</strong></td>
</tr>
</tbody>
</table>

| Purchased Services of $19,805,000, including: | |
| Contracted Labor | $6,732,000 |
| Pharmaceutical Drugs | $9,393,000 |
| Dietary/Laundry/Housekeeping Supplies | $1,407,000 |
| Building Supplies | $261,000 |
| Utilities | $2,012,000 including: |
| $1,204,000 in Electric | |
| $271,000 in Oil & Gas | |
| $537,000 in Water/Sewage/Disposal | |

## Annual Contributions as a Healthcare Safety Net

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Chilton Medical Center on 3,746 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## Annual Taxes

Chilton Medical Center pays $1,303,200 annually in taxes including:

- 0.53 Percent Assessment: $1,078,300
- Adjusted Admissions Assessment: $160,500
- Newborn Screening Fees: $64,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

![Graph showing annual tax payments](image)

## SFY 2018 Charity Care Subsidy Shortfall

![Graph showing charity care subsidy shortfall](image)
Clara Maass Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $266,333,000

- 1,495 full-time equivalent jobs, including:
  - Nursing: 493
  - Therapy: 46
  - Radiology: 88
  - Pharmacy: 40
  - Pathology and Laboratory: 49
  - Dietary/Laundry/Housekeeping Supplies: 148

- Total Employee Payroll: $108,795,000
- Estimated State Income Taxes Paid by Employees: $6,010,900

- Purchased Services of $34,915,000, including:
  - Contracted Labor: $16,132,000
  - Pharmaceutical Drugs: $14,733,000
  - Dietary/Laundry/Housekeeping Supplies: $1,573,000
  - Building Supplies: $0
  - Utilities: $2,477,000 including:
    - $1,870,000 in Electric
    - $308,000 in Oil & Gas
    - $299,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at Clara Maass Medical Center on 18,861 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Clara Maass Medical Center pays $1,993,100 annually in taxes including:

- 0.53 Percent Assessment: $1,524,100
- Adjusted Admissions Assessment: $260,500
- Newborn Screening Fees: $208,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $4,747,021
- SFY 2018 Charity Care Subsidy: $403,396
Community Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $367,179,000

- 1,952 full-time equivalent jobs, including:
  - Nursing: 668
  - Therapy: 86
  - Radiology: 154
  - Pharmacy: 56
  - Pathology and Laboratory: 96
  - Dietary/Housekeeping/Maintenance: 157

- Total Employee Payroll: $131,886,000
- Estimated State Income Taxes Paid by Employees: $7,286,700

- Purchased Services of $89,250,000, including:
  - Contracted Labor: $21,491,000
  - Pharmaceutical Drugs: $30,606,000
  - Dietary/Laundry/Housekeeping Supplies: $2,675,000
  - Building Supplies: $501,000
  - Utilities: $3,977,000 including:
    - $3,074,000 in Electric
    - $407,000 in Oil & Gas
    - $496,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Community Medical Center on 9,157 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Community Medical Center pays $2,705,800 annually in taxes including:
- 0.53 Percent Assessment: $2,129,000
- Adjusted Admissions Assessment: $366,200
- Newborn Screening Fees: $210,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $2,818,174
- SFY 2018 Charity Care Subsidy: $214,129

$0
$500,000
$1,000,000
$2,000,000
$3,000,000
$2,818,174
$214,129
Cooper University Health Care

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $894,417,000

- 4,278 full-time equivalent jobs, including:
  - Nursing: 1,032
  - Therapy: 115
  - Radiology: 164
  - Pharmacy: 57
  - Pathology and Laboratory: 131
  - Dietary/Laundry/Housekeeping Supplies: 313
  Total Employee Payroll: $370,234,000

- Estimated State Income Taxes Paid by Employees: $20,455,400

- Purchased Services of $88,997,000, including:
  - Contracted Labor: $17,555,000
  - Pharmaceutical Drugs: $30,888,000
  - Dietary/Laundry/Housekeeping Supplies: $3,035,000
  - Building Supplies: $0
  - Utilities: $7,519,000 including:
    - $4,264,000 in Electric
    - $1,567,000 in Oil & Gas
    - $1,688,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Cooper University Health Care on 13,546 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Cooper University Health Care pays $5,677,000 annually in taxes including:
- 0.53 Percent Assessment: $5,038,400
- Adjusted Admissions Assessment: $514,400
- Newborn Screening Fees: $124,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL
Deborah Heart and Lung Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $178,091,000

- 907 full-time equivalent jobs, including:
  - Nursing: ......................................................... 196
  - Therapy: ......................................................... 29
  - Radiology: .................................................... 38
  - Pharmacy: ..................................................... 18
  - Pathology and Laboratory: ......................... 39
  - Dietary/Housekeeping/Maintenance: .......... 107
  - Total Employee Payroll: ......................... $75,876,000
  - Estimated State Income Taxes Paid by Employees: .... $4,192,100

- Purchased Services of $22,488,000, including:
  - Contracted Labor: $15,081,000
  - Pharmaceutical Drugs: $4,343,000
  - Diet/Laundry/Housekeeping Supplies: $1,142,000
  - Building Supplies: $259,000
  - Utilities: $1,663,000 including:
    - $1,205,000 in Electric
    - $270,000 in Oil & Gas
    - $188,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Deborah Heart and Lung Center on 3,441 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Deborah Heart and Lung Center pays $1,057,700 annually in taxes including:
- 0.53 Percent Assessment: $988,100
- Adjusted Admissions Assessment: $69,600
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $3,561,270
- SFY 2018 Charity Care Subsidy: $270,094
East Orange General Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $103,767,000

- 667 full-time equivalent jobs, including:
  - Nursing: .......................................................... 178
  - Therapy: ............................................................ 19
  - Radiology: ........................................................ 22
  - Pharmacy: .......................................................... 0
  - Pathology and Laboratory: .................................... 18
  - Dietary/Housekeeping/Maintenance: ..................... 78
  - Total Employee Payroll: ..................................... $40,869,000
  - Estimated State Income Taxes Paid by Employees: .... $2,258,000

- Purchased Services of $25,030,000, including:
  - Contracted Labor: $18,228,000
  - Pharmaceutical Drugs: $4,193,000
  - Dietary/Laundry/Housekeeping Supplies: $914,000
  - Building Supplies: $135,000
  - Utilities: $1,560,000 including:
    - $920,000 in Electric
    - $161,000 in Oil & Gas
    - $479,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at East Orange General Hospital on 10,249 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

East Orange General Hospital pays $479,900 annually in taxes including:
- 0.53 Percent Assessment: $389,800
- Adjusted Admissions Assessment: $90,100
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

*Nine-month data annualized to approximate full year.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

$5,019,044

$690,618

CY 2015 Charity Care Services @ Cost
SFY 2018 Charity Care Subsidy
Englewood Hospital and Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $560,668,000

- 2,036 full-time equivalent jobs, including:
  - Nursing: 552
  - Therapy: 66
  - Radiology: 208
  - Pharmacy: 47
  - Pathology and Laboratory: 107
  - Dietary/Housekeeping/Maintenance: 124

- Purchased Services of $79,739,000, including:
  - Contracted Labor: $34,630,000
  - Pharmaceutical Drugs: $37,025,000
  - Dietary/Laundry/Housekeeping Supplies: $2,885,000
  - Building Supplies: $213,000
  - Utilities: $4,986,000 including:
    - $3,472,000 in Electric
    - $759,000 in Oil & Gas
    - $755,000 in Water/Sewage/Disposal

- Total Employee Payroll: $149,427,000
- Estimated State Income Taxes Paid by Employees: $8,255,800

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Englewood Hospital and Medical Center on 71,143 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

<table>
<thead>
<tr>
<th>Englewood Hospital and Medical Center pays $3,718,800 annually in taxes including:</th>
</tr>
</thead>
<tbody>
<tr>
<td>• 0.53 Percent Assessment: $3,073,000</td>
</tr>
<tr>
<td>• Adjusted Admissions Assessment: $431,500</td>
</tr>
<tr>
<td>• Newborn Screening Fees: $214,300</td>
</tr>
<tr>
<td>• Other assessments such as New Jersey Poison Information &amp; Education System (NJPIES) and Maternal and Child Health Consortium Assessment</td>
</tr>
<tr>
<td>• In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.</td>
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</tbody>
</table>

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>CY 2015 Charity Care Services @ Cost</th>
<th>SFY 2018 Charity Care Subsidy</th>
</tr>
</thead>
<tbody>
<tr>
<td>$8,428,717</td>
<td>$578,838</td>
</tr>
</tbody>
</table>
Hackensack Meridian Health Bayshore Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $146,406,000

- 900 full-time equivalent jobs, including:
  - Nursing: 274
  - Therapy: 39
  - Radiology: 63
  - Pharmacy: 24
  - Pathology and Laboratory: 36
  - Dietary/Laundry/Housekeeping Supplies: 85
  - Total Employee Payroll: $59,624,000
  - Estimated State Income Taxes Paid by Employees: $3,294,200

- Purchased Services of $21,312,000, including:
  - Contracted Labor: $13,217,000
  - Pharmaceutical Drugs: $5,915,000
  - Dietary/Laundry/Housekeeping Supplies: $279,000
  - Building Supplies: $415,000
  - Utilities: $1,486,000 including:
    - $1,012,000 in Electric
    - $221,000 in Oil & Gas
    - $253,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Hackensack Meridian Health Bayshore Medical Center on 2,786 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

<table>
<thead>
<tr>
<th>Hackensack Meridian Health Bayshore Medical Center pays $971,800 annually in taxes including:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.53 Percent Assessment: $853,900</td>
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<tr>
<td>Adjusted Admissions Assessment: $117,900</td>
</tr>
<tr>
<td>Newborn Screening Fees: $0</td>
</tr>
<tr>
<td>Other assessments such as New Jersey Poison Information &amp; Education System (NJPIES) and Maternal and Child Health Consortium Assessment</td>
</tr>
<tr>
<td>In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.</td>
</tr>
</tbody>
</table>

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $738,442
- SFY 2018 Charity Care Subsidy: $52,745
Hackensack Meridian Health Hackensack University Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,655,013,000

- 7,876 full-time equivalent jobs, including:
  - Nursing: 1,906
  - Therapy: 226
  - Radiology: 677
  - Pharmacy: 162
  - Pathology and Laboratory: 296
  - Dietary/Housekeeping/Maintenance: 527

Estimated State Income Taxes Paid by Employees: $36,548,800

- Purchased Services of $254,400,000, including:
  - Contracted Labor: $39,788,000
  - Pharmaceutical Drugs: $196,607,000
  - Dietary/Laundry/Housekeeping Supplies: $4,786,000
  - Building Supplies: $911,000
  - Utilities: $12,308,000 including:
    - $8,092,000 in Electric
    - $3,130,000 in Oil & Gas
    - $1,086,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Hackensack Meridian Health Hackensack University Medical Center on 27,709 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Hackensack University Medical Center pays $10,910,300 annually in taxes including:

- 0.53 Percent Assessment: $9,372,300
- Adjusted Admissions Assessment: $1,004,300
- Newborn Screening Fees: $533,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL
Hackensack Meridian Health Jersey Shore University Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $688,799,000

- 3,417 full-time equivalent jobs, including:
  - Nursing: 1,093
  - Therapy: 100
  - Radiology: 153
  - Pharmacy: 88
  - Pathology and Laboratory: 107
  - Dietary/Housekeeping/Maintenance: 289

- Purchased Services of $84,761,000, including:
  - Contracted Labor: $43,760,000
  - Pharmaceutical Drugs: $32,654,000
  - Dietary/Laundry/Housekeeping Supplies: $1,031,000
  - Building Supplies: $1,204,000
  - Utilities: $6,112,000

- Total Employee Payroll: $251,731,000
- Estimated State Income Taxes Paid by Employees: $13,908,100

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at Hackensack Meridian Health Jersey Shore University Medical Center on 22,141 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Jersey Shore University Medical Center pays $4,670,100 annually in taxes including:

- 0.53 Percent Assessment: $4,103,000
- Adjusted Admissions Assessment: $404,900
- Newborn Screening Fees: $162,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL
**Hackensack Meridian Health Mountainside Medical Center**

### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

- **Total Expenditures:** $228,845,000
  - **1,217 full-time equivalent jobs,** including:
    - Nursing: 267
    - Therapy: 43
    - Radiology: 60
    - Pharmacy: 24
    - Pathology and Laboratory: 55
    - Dietary/Laundry/Housekeeping Supplies: 158
  - **Total Employee Payroll:** $84,286,000
  - **Estimated State Income Taxes Paid by Employees:** $4,656,800
  - **Purchased Services of $17,407,000,** including:
    - Contracted Labor: $2,527,000
    - Pharmaceutical Drugs: $11,155,000
    - Dietary/Laundry/Housekeeping Supplies: $239,000
    - Building Supplies: $264,000
    - Utilities: $3,222,000 including:
      - $2,356,000 in Electric
      - $522,000 in Oil & Gas
      - $344,000 in Water/Sewage/Disposal

### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Hackensack Meridian Health Mountainside Medical Center on 6,004 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

<table>
<thead>
<tr>
<th>Hackensack Meridian Health Mountainside Medical Center pays $1,614,100 annually in taxes including:</th>
</tr>
</thead>
<tbody>
<tr>
<td>• 0.53 Percent Assessment: $1,311,100</td>
</tr>
<tr>
<td>• Adjusted Admissions Assessment: $219,900</td>
</tr>
<tr>
<td>• Newborn Screening Fees: $83,100</td>
</tr>
<tr>
<td>• Other assessments such as New Jersey Poison Information &amp; Education System (NJPIES) and Maternal and Child Health Consortium Assessment</td>
</tr>
<tr>
<td>• In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.</td>
</tr>
</tbody>
</table>

### SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- $2,843,930
- $183,554
Hackensack Meridian Health Ocean Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $289,553,000

- 1,577 full-time equivalent jobs, including:
  - Nursing: 485
  - Therapy: 93
  - Radiology: 91
  - Pharmacy: 50
  - Pathology and Laboratory: 58
  - Dietary/Housekeeping/Maintenance: 124

  Total Employee Payroll: $115,769,000

Estimated State Income Taxes Paid by Employees: $6,396,200

- Purchased Services of $45,211,000, including:
  - Contracted Labor: $24,353,000
  - Pharmaceutical Drugs: $17,001,000
  - Dietary/Laundry/Housekeeping Supplies: $388,000
  - Building Supplies: $268,000
  - Utilities: $3,201,000 including:
    - $2,250,000 in Electric
    - $484,000 in Oil & Gas
    - $467,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at Hackensack Meridian Health Ocean Medical Center on 10,857 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Ocean Medical Center pays $2,059,700 annually in taxes including:

- 0.53 Percent Assessment: $1,718,500
- Adjusted Admissions Assessment: $252,900
- Newborn Screening Fees: $88,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $251,562
- SFY 2018 Charity Care Subsidy: $3,704,904

Total Expenditures: $289,553,000

$0
$50
$1,000,000
$2,000,000
$3,000,000
$4,000,000
$3,704,904
$251,562

SFY 2018 Charity Care Subsidy
CY 2015 Charity Care Services @ Cost
### Hackensack Meridian Health Palisades Medical Center

#### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: $179,270,000**

- **1,016 full-time equivalent jobs, including:**
  - Nursing: 254
  - Therapy: 44
  - Radiology: 45
  - Pharmacy: 20
  - Pathology and Laboratory: 47
  - Dietary/Housekeeping/Maintenance: 119

- **Purchased Services of $11,480,000, including:**
  - Contracted Labor: $2,692,000
  - Pharmaceutical Drugs: $5,618,000
  - Dietary/Laundry/Housekeeping Supplies: $1,691,000
  - Building Supplies: $116,000
  - Utilities: $1,363,000 including:
    - $1,061,000 in Electric
    - $225,000 in Oil & Gas
    - $77,000 in Water/Sewage/Disposal

- **Total Employee Payroll: $74,655,000**
- **Estimated State Income Taxes Paid by Employees: $4,124,700**

#### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Hackensack Meridian Health Palisades Medical Center on 17,107 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

#### ANNUAL TAXES

**Hackensack Meridian Health Palisades Medical Center pays $1,285,800 annually in taxes including:**

- 0.53 Percent Assessment: $993,900
- Adjusted Admissions Assessment: $167,700
- Newborn Screening Fees: $124,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

#### SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- **$11,447,510**
- **$1,377,349**
Hackensack Meridian Health Pascack Valley Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $104,773,000

- 416 full-time equivalent jobs, including:
  - Nursing: .................................................. 121
  - Therapy: .................................................. 24
  - Radiology: ............................................... 30
  - Pharmacy: ............................................... 12
  - Pathology and Laboratory: ......................... 24
  - Dietary/Housekeeping/Maintenance: ............ 14

Total Employee Payroll: ................................ $34,465,000

Estimated State Income Taxes Paid by Employees: .... $1,904,200

- Purchased Services of $14,172,000, including:
  - Contracted Labor: $9,185,000
  - Pharmaceutical Drugs: $2,801,000
  - Dietary/Laundry/Housekeeping Supplies: $310,000
  - Building Supplies: $1,000
  - Utilities: $1,875,000 including:
    - $1,276,000 in Electric
    - $280,000 in Oil & Gas
    - $319,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at Hackensack Meridian Health Pascack Valley Medical Center on 903 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Pascack Valley Medical Center pays $734,500 annually in taxes including:

- 0.53 Percent Assessment: $575,200
- Adjusted Admissions Assessment: $79,100
- Newborn Screening Fees: $80,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $415,791
- SFY 2018 Charity Care Subsidy: $27,769

$0 $100,000 $200,000 $300,000 $400,000 $500,000 $415,791
$0 $50,000 $100,000 $200,000 $300,000 $400,000 $500,000

$27,769

$415,791

$27,769

CY 2015 Charity Care Services @ Cost
SFY 2018 Charity Care Subsidy
Hackensack Meridian Health Raritan Bay Medical Center Old Bridge

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $83,992,000

- 568 full-time equivalent jobs, including:
  - Nursing: ................................................................. 168
  - Therapy: .............................................................. 22
  - Radiology: ............................................................ 35
  - Pharmacy: ............................................................. 14
  - Pathology and Laboratory: ..................................... 20
  - Dietary/Housekeeping/Maintenance: ....................... 55

Total Employee Payroll: .............................................. $33,103,000

Estimated State Income Taxes Paid by Employees: .... $1,828,900

- Purchased Services of $13,608,000, including:
  - Contracted Labor: $8,892,000
  - Pharmaceutical Drugs: $3,356,000
  - Dietary/Laundry/Housekeeping Supplies: $238,000
  - Building Supplies: $0
  - Utilities: $1,122,000 including:
    - $817,000 in Electric
    - $141,000 in Oil & Gas
    - $164,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Hackensack Meridian Health Raritan Bay Medical Center Old Bridge on 2,224 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Raritan Bay Medical Center Old Bridge pays $671,100 annually in taxes including:

- 0.53 Percent Assessment: $488,900
- Adjusted Admissions Assessment: $82,200
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- $3,000,000
- $2,000,000
- $1,000,000
- $0
- $201,639
- $2,259,005

CY 2015 Charity Care Services @ Cost  SFY 2018 Charity Care Subsidy
Hackensack Meridian Health Raritan Bay Medical Center
Perth Amboy

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $173,265,000

- 1,227 full-time equivalent jobs, including:
  - Nursing: 359
  - Therapy: 32
  - Radiology: 47
  - Pharmacy: 17
  - Pathology and Laboratory: 49
  - Dietary/Housekeeping/Maintenance: 115
  - Total Employee Payroll: $77,310,000
  - Estimated State Income Taxes Paid by Employees: $4,271,400

- Purchased Services of $27,032,000, including:
  - Contracted Labor: $21,005,000
  - Pharmaceutical Drugs: $3,218,000
  - Dietary/Laundry/Housekeeping Supplies: $193,000
  - Building Supplies: $0
  - Utilities: $2,616,000 including:
    - $1,640,000 in Electric
    - $343,000 in Oil & Gas
    - $633,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at Hackensack Meridian Health Raritan Bay Medical Center Perth Amboy on 10,430 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Raritan Bay Medical Center Perth Amboy pays $1,185,500 annually in taxes including:

- 0.53 Percent Assessment: $912,400
- Adjusted Admissions Assessment: $163,000
- Newborn Screening Fees: $110,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- $10,050,820
- $1,428,866
**Hackensack Meridian Health Riverview Medical Center**

### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures:** $259,316,000

- **1,413** full-time equivalent jobs, including:
  - Nursing: ................................................................. 379
  - Therapy: ............................................................... 50
  - Radiology: .............................................................. 89
  - Pharmacy: .............................................................. 38
  - Pathology and Laboratory: ...................................... 50
  - Dietary/Housekeeping/Maintenance: ......................... 97

- **Total Employee Payroll:** ........................................ $105,500,000

- **Estimated State Income Taxes Paid by Employees:** .... $5,828,900

- **Purchased Services of** $33,421,000, including:
  - Contracted Labor: $19,885,000
  - Pharmaceutical Drugs: $10,041,000
  - Dietary/Laundry/Housekeeping Supplies: $359,000
  - Building Supplies: $185,000
  - Utilities: $2,951,000 including:
    - $1,887,000 in Electric
    - $690,000 in Oil & Gas
    - $374,000 in Water/Sewage/Disposal

### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at Hackensack Meridian Health Riverview Medical Center on 10,695 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

**Hackensack Meridian Health Riverview Medical Center pays $1,855,200 annually in taxes including:**

- 0.53 Percent Assessment: $1,505,500
- Adjusted Admissions Assessment: $225,300
- Newborn Screening Fees: $124,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>CY 2015 Charity Care Services @ Cost</th>
<th>SFY 2018 Charity Care Subsidy</th>
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<td>$0</td>
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<tr>
<td>$1,000,000</td>
<td>$2,643,669</td>
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<tr>
<td>$2,000,000</td>
<td></td>
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<tr>
<td>$3,000,000</td>
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</tbody>
</table>
Hackensack Meridian Health Southern Ocean Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $165,168,000

- 892 full-time equivalent jobs, including:
  - Nursing: 215
  - Therapy: 43
  - Radiology: 64
  - Pharmacy: 20
  - Pathology and Laboratory: 39
  - Dietary/Housekeeping/Maintenance: 74
- Total Employee Payroll: $63,213,000
- Estimated State Income Taxes Paid by Employees: $3,492,500

- Purchased Services of $34,558,000, including:
  - Contracted Labor: $13,256,000
  - Pharmaceutical Drugs: $18,352,000
  - Dietary/Laundry/Housekeeping Supplies: $250,000
  - Building Supplies: $261,000
  - Utilities: $2,439,000 including:
    - $1,794,000 in Electric
    - $381,000 in Oil & Gas
    - $264,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Hackensack Meridian Health Southern Ocean Medical Center on 3,675 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackensack Meridian Health Southern Ocean Medical Center pays $1,177,500 annually in taxes including:
- 0.53 Percent Assessment: $981,900
- Adjusted Admissions Assessment: $160,700
- Newborn Screening Fees: $34,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL
Hackettstown Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $81,719,000

- 588 full-time equivalent jobs, including:
  - Nursing: 121
  - Therapy: 33
  - Radiology: 44
  - Pharmacy: 18
  - Pathology and Laboratory: 29
  - Dietary/Laundry/Housekeeping Supplies: 65
  - Total Employee Payroll: $35,833,000
  - Estimated State Income Taxes Paid by Employees: $1,979,800

- Purchased Services of $8,733,000, Including:
  - Contracted Labor: $2,002,000
  - Pharmaceutical Drugs: $4,864,000
  - Dietary/Laundry/Housekeeping Supplies: $658,000
  - Building Supplies: $213,000
  - Utilities: $996,000 including:
    - $642,000 in Electric
    - $152,000 in Oil & Gas
    - $202,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Hackettstown Medical Center on 2,191 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hackettstown Medical Center pays $510,400 annually in taxes including:
- 0.53 Percent Assessment: $430,800
- Adjusted Admissions Assessment: $62,500
- Newborn Screening Fees: $17,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $56,404
- SFY 2018 Charity Care Subsidy: $845,047
Holy Name Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $347,373,000

- 2,014 full-time equivalent jobs, including:
  - Nursing: 477
  - Therapy: 95
  - Radiology: 222
  - Pharmacy: 43
  - Pathology and Laboratory: 123
  - Dietary/Housekeeping/Maintenance: 210

- Total Employee Payroll: $144,542,000

- Purchased Services of $68,217,000, including:
  - Contracted Labor: $24,401,000
  - Pharmaceutical Drugs: $37,637,000
  - Dietary/Laundry/Housekeeping Supplies: $2,856,000
  - Building Supplies: $346,000
  - Utilities: $2,977,000 including:
    - $1,970,000 in Electric
    - $394,000 in Oil & Gas
    - $613,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Holy Name Medical Center on 9,099 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Holy Name Medical Center pays $2,518,900 annually in taxes including:

- 0.53 Percent Assessment: $1,997,000
- Adjusted Admissions Assessment: $414,800
- Newborn Screening Fees: $107,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL
### Hunterdon Medical Center

#### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures:** $287,215,000

- **1,757 full-time equivalent jobs**, including:
  - Nursing: 262
  - Therapy: 80
  - Radiology: 102
  - Pharmacy: 26
  - Pathology and Laboratory: 68
  - Dietary/Housekeeping/Maintenance: 129

- **Total Employee Payroll:** $135,566,000

- **Estimated State Income Taxes Paid by Employees:** $7,490,000

- **Purchased Services of $15,684,000**, including:
  - Contracted Labor: $5,474,000
  - Pharmaceutical Drugs: $6,688,000
  - Dietary/Laundry/Housekeeping Supplies: $923,000
  - Building Supplies: $253,000
  - Utilities: $2,346,000 including:
    - $1,658,000 in Electric
    - $375,000 in Oil & Gas
    - $313,000 in Water/Sewage/Disposal

### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at Hunterdon Medical Center on 15,634 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities—any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

Hunterdon Medical Center pays $1,898,900 annually in taxes including:

- 0.53 Percent Assessment: $1,568,600
- Adjusted Admissions Assessment: $248,400
- Newborn Screening Fees: $81,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- **SFY 2018 Charity Care Subsidy Shortfall:** $275,598
- **Total Charity Care Services @ Cost:** $3,895,135

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*Graph showing annual contributions and subsidization.*
Inspira Medical Center Elmer

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $59,740,000

- 355 full-time equivalent jobs, including:
  - Nursing: ................................................................. 85
  - Therapy: ................................................................. 13
  - Radiology: .............................................................. 29
  - Pharmacy: ............................................................... 6
  - Pathology and Laboratory: ........................................... 15
  - Dietary/Housekeeping/Maintenance: .............................. 41
  - Total Employee Payroll: .............................................. $25,152,000
  - Estimated State Income Taxes Paid by Employees: .... $1,389,600

- Purchased Services of $6,720,000, Including:
  - Contracted Labor: $4,718,000
  - Pharmaceutical Drugs: $921,000
  - Dietary/Laundry/Housekeeping Supplies: $399,000
  - Building Supplies: $7,000
  - Utilities: $675,000 including:
    - $510,000 in Electric
    - $68,000 in Oil & Gas
    - $97,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at Inspira Medical Center Elmer on 2,399 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Inspira Medical Center Elmer pays $470,500 annually in taxes including:

- 0.53 Percent Assessment: $374,300
- Adjusted Admissions Assessment: $67,700
- Newborn Screening Fees: $28,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>SFY 2018 Charity Care Subsidy Shortfall</th>
<th>$835,586</th>
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</thead>
<tbody>
<tr>
<td>CY 2015 Charity Care Services @ Cost</td>
<td>$59,934</td>
</tr>
</tbody>
</table>
**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $351,544,000

- **2,149 full-time equivalent jobs, including:**
  - Nursing: .................................................. 572
  - Therapy: .................................................. 44
  - Radiology: ............................................. 169
  - Pharmacy: ............................................. 32
  - Pathology and Laboratory: ......................... 86
  - Dietary/Housekeeping/Maintenance: .......... 194

**Total Employee Payroll:** ........................................... $146,168,000

**Estimated State Income Taxes Paid by Employees:** .... $8,075,800

- **Purchased Services of $38,227,000, including:**
  - Contracted Labor: $23,657,000
  - Pharmaceutical Drugs: $8,602,000
  - Dietary/Laundry/Housekeeping Supplies: $2,429,000
  - Building Supplies: $33,000
  - Utilities: $3,506,000 including:
    - $2,617,000 in Electric
    - $414,000 in Oil & Gas
    - $475,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at Inspira Medical Center Vineland on 22,769 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

- **Inspira Medical Center Vineland pays $2,623,600 annually in taxes including:**
  - 0.53 Percent Assessment: $2,131,200
  - Adjusted Admissions Assessment: $319,200
  - Newborn Screening Fees: $173,200
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2018 CHARITY CARE SUBSIDY SHORTFALL**

- CY 2015 Charity Care Services @ Cost: $10,637,430
- SFY 2018 Charity Care Subsidy: $976,418
### Inspira Medical Center Woodbury

#### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $184,076,000

- 1,209 full-time equivalent jobs, including:
  - Nursing: 302
  - Therapy: 39
  - Radiology: 58
  - Pharmacy: 24
  - Pathology and Laboratory: 46
  - Dietary/Housekeeping/Maintenance: 99

- Estimated State Income Taxes Paid by Employees: $4,636,300

- Purchased Services of $20,965,000, including:
  - Contracted Labor: $13,010,000
  - Pharmaceutical Drugs: $4,338,000
  - Dietary/Laundry/Housekeeping Supplies: $1,347,000
  - Building Supplies: $12,000
  - Utilities: $2,258,000 including:
    - $1,367,000 in Electric
    - $296,000 in Oil & Gas
    - $595,000 in Water/Sewage/Disposal

#### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at Inspira Medical Center Woodbury on 6,674 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

#### ANNUAL TAXES

- Inspira Medical Center Woodbury pays $1,349,700 annually in taxes including:
  - 0.53 Percent Assessment: $1,065,600
  - Adjusted Admissions Assessment: $177,600
  - Newborn Screening Fees: $106,600
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

#### SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $2,115,189
- SFY 2018 Charity Care Subsidy: $109,912
Jefferson Cherry Hill Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $122,214,000

- 803 full-time equivalent jobs, including:
  - Nursing: 252
  - Therapy: 19
  - Radiology: 38
  - Pharmacy: 20
  - Pathology and Laboratory: 23
  - Dietary/Housekeeping/Maintenance: 95
  - Total Employee Payroll: $51,300,000
  - Estimated State Income Taxes Paid by Employees: $2,834,300

- Purchased Services of $21,162,000, including:
  - Contracted Labor: $13,932,000
  - Pharmaceutical Drugs: $4,592,000
  - Dietary/Laundry/Housekeeping Supplies: $1,060,000
  - Building Supplies: $22,000
  - Utilities: $1,556,000 including:
    - $1,158,000 in Electric
    - $186,000 in Oil & Gas
    - $212,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Jefferson Cherry Hill Hospital on 3,119 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Jefferson Cherry Hill Hospital pays $1,023,300 annually in taxes including:
- 0.53 Percent Assessment: $925,900
- Adjusted Admissions Assessment: $97,400
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $137,450
- SFY 2018 Charity Care Subsidy: $2,050,647
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $139,230,000

- 886 full-time equivalent jobs, including:
  - Nursing: 173
  - Therapy: 17
  - Radiology: 51
  - Pharmacy: 18
  - Pathology and Laboratory: 36
  - Dietary/Housekeeping/Maintenance: 87

- Estimated State Income Taxes Paid by Employees: $3,206,700

- 0.53 Percent Assessment: $658,700
- Adjusted Admissions Assessment: $97,500
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

- Purchased Services of $24,477,000, including:
  - Contracted Labor: $15,033,000
  - Pharmaceutical Drugs: $6,762,000
  - Dietary/Laundry/Housekeeping Supplies: $1,104,000
  - Building Supplies: $10,000
  - Utilities: $1,568,000 including:
    - $1,038,000 in Electric
    - $308,000 in Oil & Gas
    - $222,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Jefferson Stratford Hospital on 5,192 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Jefferson Stratford Hospital pays $756,300 annually in taxes including:

- 0.53 Percent Assessment: $658,700
- Adjusted Admissions Assessment: $97,500
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- $1,519,561
- $114,294
- $308,000 in Oil & Gas
- $222,000 in Water/Sewage/Disposal
Jefferson Washington Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $280,628,000

- 1,611 full-time equivalent jobs, including:
  - Nursing: 399
  - Therapy: 36
  - Radiology: 109
  - Pharmacy: 32
  - Pathology and Laboratory: 109
  - Dietary/Housekeeping/Maintenance: 153
  - Total Employee Payroll: $105,589,000
  - Estimated State Income Taxes Paid by Employees: $5,833,800

- Purchased Services of $50,090,000, including:
  - Contracted Labor: $31,250,000
  - Pharmaceutical Drugs: $14,348,000
  - Dietary/Laundry/Housekeeping Supplies: $1,489,000
  - Building Supplies: $18,000
  - Utilities: $2,985,000 including:
    - $2,263,000 in Electric
    - $414,000 in Oil & Gas
    - $308,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Jefferson Washington Hospital on 4,727 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Jefferson Washington Hospital pays $1,755,700 annually in taxes including:
- 0.53 Percent Assessment: $1,449,800
- Adjusted Admissions Assessment: $223,300
- Newborn Screening Fees: $82,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment

In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $147,963
- SFY 2018 Charity Care Subsidy: $147,963
- CY 2015 Charity Care Services: $2,077,511
- SFY 2018 Charity Care Subsidy: $0

$0
$1,000,000
$2,000,000
$3,000,000
$2,077,511

SFY 2018 Charity Care Subsidy
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $407,796,000

- 2,157 full-time equivalent jobs, including:
  - Nursing: 591
  - Therapy: 52
  - Radiology: 71
  - Pharmacy: 36
  - Pathology and Laboratory: 36
  - Dietary/Housekeeping/Maintenance: 127

- Purchased Services of $60,200,000, including:
  - Contracted Labor: $35,575,000
  - Pharmaceutical Drugs: $17,629,000
  - Dietary/Laundry/Housekeeping Supplies: $3,670,000
  - Building Supplies: $0
  - Utilities: $3,326,000 including:
    - $2,713,000 in Electric
    - $178,000 in Oil & Gas
    - $435,000 in Water/Sewage/Disposal

- Total Employee Payroll: $167,906,000
- Estimated State Income Taxes Paid by Employees: $9,276,800

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Jersey City Medical Center on 42,672 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

<table>
<thead>
<tr>
<th>Jersey City Medical Center pays $2,772,200 annually in taxes including:</th>
</tr>
</thead>
<tbody>
<tr>
<td>• 0.53 Percent Assessment: $2,147,200</td>
</tr>
<tr>
<td>• Adjusted Admissions Assessment: $252,400</td>
</tr>
<tr>
<td>• Newborn Screening Fees: $372,600</td>
</tr>
<tr>
<td>• Other assessments such as New Jersey Poison Information &amp; Education System (NJPIES) and Maternal and Child Health Consortium Assessment</td>
</tr>
<tr>
<td>• In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.</td>
</tr>
</tbody>
</table>

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $23,057,543
- SFY 2018 Charity Care Subsidy: $18,902,794
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $437,283,000

- 2,891 full-time equivalent jobs, including:
  - Nursing: 633
  - Therapy: 38
  - Radiology: 146
  - Pharmacy: 56
  - Pathology and Laboratory: 139
  - Dietary/Housekeeping/Maintenance: 272
- Total Employee Payroll: $194,183,000
- Estimated State Income Taxes Paid by Employees: $10,728,600

- Purchased Services of $89,494,000, including:
  - Contracted Labor: $51,927,000
  - Pharmaceutical Drugs: $29,784,000
  - Dietary/Laundry/Housekeeping Supplies: $3,177,000
  - Building Supplies: $429,000
  - Utilities: $4,177,000 including:
    - $2,833,000 in Electric
    - $565,000 in Oil & Gas
    - $779,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at JFK Medical Center on 14,586 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

JFK Medical Center pays $3,055,100 annually in taxes including:

- 0.53 Percent Assessment: $2,501,500
- Adjusted Admissions Assessment: $370,700
- Newborn Screening Fees: $183,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
Lourdes Medical Center of Burlington County

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $118,677,000

- 691 full-time equivalent jobs, including:
  - Nursing: .................................................................................. 180
  - Therapy: ................................................................................... 50
  - Radiology: ................................................................................ 23
  - Pharmacy: .................................................................................. 14
  - Pathology and Laboratory: ....................................................... 29
  - Dietary/Housekeeping/Maintenance: ....................................... 47
  - Total Employee Payroll: ......................................................... $44,884,000
  - Estimated State Income Taxes Paid by Employees: .... $2,479,800

- Purchased Services of $17,542,000, including:
  - Contracted Labor: $11,463,000
  - Pharmaceutical Drugs: $3,540,000
  - Dietary/Laundry/Housekeeping Supplies: $1,080,000
  - Utilities: $1,459,000 including:
    - $1,127,000 in Electric
    - $176,000 in Oil & Gas
    - $156,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at Lourdes Medical Center of Burlington County on 5,500 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Lourdes Medical Center of Burlington County pays $739,700 annually in taxes including:

- 0.53 Percent Assessment: $629,100
- Adjusted Admissions Assessment: $110,500
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- $2,309,020
- $272,772

CY 2015 Charity Care Services @ Cost  SFY 2018 Charity Care Subsidy
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $78,428,000

- 521 full-time equivalent jobs, including:
  - Nursing: 135
  - Therapy: 18
  - Radiology: 30
  - Pharmacy: 9
  - Pathology and Laboratory: 31
  - Dietary/Housekeeping/Maintenance: 54
- Total Employee Payroll: $24,323,000
- Estimated State Income Taxes Paid by Employees: $1,343,800

- Purchased Services of $18,364,000, including:
  - Contracted Labor: $15,760,000
  - Pharmaceutical Drugs: $723,000
  - Dietary/Laundry/Housekeeping Supplies: $503,000
  - Building Supplies: $29,000
  - Utilities: $1,349,000 including:
    - $717,000 in Electric
    - $5,000 in Oil & Gas
    - $627,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Meadowlands Hospital Medical Center on 6,917 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Meadowlands Hospital Medical Center pays $466,500 annually in taxes including:
- 0.53 Percent Assessment: $388,500
- Adjusted Admissions Assessment: $57,200
- Newborn Screening Fees: $20,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- $364,636
- $23,860
### Annual Contributions to the Local and State Economy

- **Total Expenditures:** $76,629,000

  - **299** full-time equivalent jobs, including:
    - Nursing: 78
    - Therapy: 10
    - Radiology: 24
    - Pharmacy: 10
    - Pathology and Laboratory: 19
    - Dietary/Laundry/Housekeeping Supplies: 28
  - **Total Employee Payroll:** $19,783,000
  - **Estimated State Income Taxes Paid by Employees:** $1,093,000

- **Purchased Services of $11,771,000, including:**
  - Contracted Labor: $8,217,000
  - Pharmaceutical Drugs: $1,560,000
  - Dietary/Laundry/Housekeeping Supplies: $387,000
  - Building Supplies: $94,000
  - Utilities: $1,513,000 including:
    - $1,012,000 in Electric
    - $239,000 in Oil & Gas
    - $262,000 in Water/Sewage/Disposal

### Annual Contributions as a Healthcare Safety Net

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Memorial Hospital of Salem County, Inc. on 2,525 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### Annual Taxes

Memorial Hospital of Salem County, Inc. pays $415,900 annually in taxes including:

- 0.53 Percent Assessment: $331,000
- Adjusted Admissions Assessment: $84,900
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment

In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2018 Charity Care Subsidy Shortfall

<table>
<thead>
<tr>
<th>CY 2015 Charity Care Services @ Cost</th>
<th>SFY 2018 Charity Care Subsidy</th>
</tr>
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<tbody>
<tr>
<td>$18,383</td>
<td>$213,598</td>
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## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $386,212,000

- **1,912 full-time equivalent jobs, including:**
  - Nursing: 558
  - Therapy: 50
  - Radiology: 77
  - Pharmacy: 36
  - Pathology and Laboratory: 68
  - Dietary/Laundry/Housekeeping Supplies: 137

- **Purchased Services of $60,639,000, including:**
  - Contracted Labor: $20,507,000
  - Pharmaceutical Drugs: $31,042,000
  - Dietary/Laundry/Housekeeping Supplies: $4,175,000
  - Building Supplies: $972,000
  - Utilities: $3,943,000 including:
    - $2,331,000 in Electric
    - $749,000 in Oil & Gas
    - $863,000 in Water/Sewage/Disposal

- **Total Employee Payroll: $137,253,000**
- **Estimated State Income Taxes Paid by Employees: $7,583,200**

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Monmouth Medical Center on 10,064 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities—any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

Monmouth Medical Center pays $3,480,100 annually in taxes including:

- 0.53 Percent Assessment: $2,291,300
- Adjusted Admissions Assessment: $368,400
- Newborn Screening Fees: $820,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $6,801,607
- SFY 2018 Charity Care Subsidy: $644,089
Monmouth Medical Center, Southern Campus

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $111,558,000

- 629 full-time equivalent jobs, including:
  - Nursing: 207
  - Therapy: 26
  - Radiology: 34
  - Pharmacy: 14
  - Pathology and Laboratory: 25
  - Dietary/Housekeeping/Maintenance: 51
  - Total Employee Payroll: $44,644,000
  - Estimated State Income Taxes Paid by Employees: $2,466,600

- Purchased Services of $15,762,000, including:
  - Contracted Labor: $4,362,000
  - Pharmaceutical Drugs: $8,512,000
  - Dietary/Laundry/Housekeeping Supplies: $1,118,000
  - Building Supplies: $236,000
  - Utilities: $1,534,000 including:
    - $934,000 in Electric
    - $379,000 in Oil & Gas
    - $221,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Monmouth Medical Center, Southern Campus on 9,677 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Monmouth Medical Center, Southern Campus pays $711,400 annually in taxes including:

- 0.53 Percent Assessment: $619,000
- Adjusted Admissions Assessment: $92,500
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $3,389,846
- SFY 2018 Charity Care Subsidy: $46,087
Morristown Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,231,490,000

- 6,210 full-time equivalent jobs, including:
  - Nursing: 1,421
  - Therapy: 255
  - Radiology: 278
  - Pharmacy: 112
  - Pathology and Laboratory: 269
  - Dietary/Housekeeping/Maintenance: 447

- Purchased Services of $129,407,000, including:
  - Contracted Labor: $28,312,000
  - Pharmaceutical Drugs: $83,955,000
  - Dietary/Laundry/Housekeeping Supplies: $5,639,000
  - Building Supplies: $1,379,000
  - Utilities: $10,122,000 including:
    - $6,452,000 in Electric
    - $2,690,000 in Oil & Gas
    - $1,061,000 in Water/Sewage/Disposal

- Total Employee Payroll: $495,806,000
- Estimated State Income Taxes Paid by Employees: $27,393,300

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Morristown Medical Center on 33,809 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

Morristown Medical Center pays $8,123,700 annually in taxes including:
- 0.53 Percent Assessment: $7,058,700
- Adjusted Admissions Assessment: $686,200
- Newborn Screening Fees: $378,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment

- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

ANNUAL TAXES

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost
- SFY 2018 Charity Care Subsidy

$12,036,322
$838,839
Newark Beth Israel Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $601,446,000

- 2,917 full-time equivalent jobs, including:
  - Nursing: 902
  - Therapy: 78
  - Radiology: 118
  - Pharmacy: 73
  - Pathology and Laboratory: 92
  - Dietary/Housekeeping/Maintenance: 196

Total Employee Payroll: $251,987,000

- Estimated State Income Taxes Paid by Employees: $13,922,300

- Purchased Services of $80,416,000, including:
  - Contracted Labor: $30,579,000
  - Pharmaceutical Drugs: $40,539,000
  - Dietary/Laundry/Housekeeping Supplies: $4,967,000
  - Building Supplies: $0
  - Utilities: $4,331,000 including:
    - $3,140,000 in Electric
    - $813,000 in Oil & Gas
    - $378,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at Newark Beth Israel Medical Center on 29,446 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

Newark Beth Israel Medical Center pays $3,944,700 annually in taxes including:

- 0.53 Percent Assessment: $3,336,000
- Adjusted Admissions Assessment: $297,400
- Newborn Screening Fees: $311,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

ANNUAL TAXES SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

Newark Beth Israel Medical Center pays $3,944,700 annually in taxes including:

- $14,829,071
- $1,633,698
- $15,000,000
- $10,000,000
- $5,000,000
- $0

- CY 2015 Charity Care Services @ Cost
- SFY 2018 Charity Care Subsidy

Newark Beth Israel Medical Center pays $3,944,700 annually in taxes including:

- 0.53 Percent Assessment: $3,336,000
- Adjusted Admissions Assessment: $297,400
- Newborn Screening Fees: $311,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
Newton Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $154,988,000

- 1,017 full-time equivalent jobs, including:
  - Nursing: 275
  - Therapy: 40
  - Radiology: 35
  - Pharmacy: 23
  - Pathology and Laboratory: 36
  - Dietary/Housekeeping/Maintenance: 94

- Total Employee Payroll: $74,904,000
- Estimated State Income Taxes Paid by Employees: $4,138,400

- Purchased Services of $15,885,000, including:
  - Contracted Labor: $3,170,000
  - Pharmaceutical Drugs: $9,144,000
  - Dietary/Laundry/Housekeeping Supplies: $1,235,000

  - Building Supplies: $123,000
  - Utilities: $2,213,000 including:
    - $1,383,000 in Electric
    - $363,000 in Oil & Gas
    - $467,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Newton Medical Center on 4,485 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

- Newton Medical Center pays $1,106,000 annually in taxes including:
  - 0.53 Percent Assessment: $906,500
  - Adjusted Admissions Assessment: $151,400
  - Newborn Screening Fees: $48,100

  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment

- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $3,163,251
- SFY 2018 Charity Care Subsidy Shortfall: $86,751
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $300,636,000

- 1,415 full-time equivalent jobs, including:
  - Nursing: 446
  - Therapy: 92
  - Radiology: 12
  - Pharmacy: 26
  - Pathology and Laboratory: 66
  - Dietary/Housekeeping/Maintenance: 109
  - Total Employee Payroll: $107,342,000
  - Estimated State Income Taxes Paid by Employees: $5,930,600

- Purchased Services of $31,732,000, including:
  - Contracted Labor: $15,893,000
  - Pharmaceutical Drugs: $10,035,000
  - Dietary/Laundry/Housekeeping Supplies: $2,234,000
  - Building Supplies: $0
  - Utilities: $3,570,000 including:
    - $2,568,000 in Electric
    - $468,000 in Oil & Gas
    - $534,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Our Lady of Lourdes Medical Center on 15,752 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Our Lady of Lourdes Medical Center pays $2,005,500 annually in taxes including:
- 0.53 Percent Assessment: $1,724,700
- Adjusted Admissions Assessment: $199,300
- Newborn Screening Fees: $81,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $7,771,899
- SFY 2018 Charity Care Subsidy: $1,040,808
Overlook Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $714,590,000

- 3,719 full-time equivalent jobs, including:
  - Nursing: 756
  - Therapy: 96
  - Radiology: 187
  - Pharmacy: 68
  - Pathology and Laboratory: 57
  - Dietary/Housekeeping/Maintenance: 277

- Purchased Services of $91,507,000, including:
  - Contracted Labor: $18,681,000
  - Pharmaceutical Drugs: $63,099,000
  - Dietary/Laundry/Housekeeping Supplies: $3,851,000
  - Building Supplies: $639,000
  - Utilities: $5,237,000 including:
    - $2,610,000 in Electric
    - $1,634,000 in Oil & Gas
    - $993,000 in Water/Sewage/Disposal

- Total Employee Payroll: $315,389,000
- Estimated State Income Taxes Paid by Employees: $17,425,200

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Overlook Medical Center on 18,564 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Overlook Medical Center pays $4,830,500 annually in taxes including:
- 0.53 Percent Assessment: $4,144,700
- Adjusted Admissions Assessment: $466,100
- Newborn Screening Fees: $219,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $8,354,307
- SFY 2018 Charity Care Subsidy: $524,742
R.W.J. University Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,088,450,000

- 4,777 full-time equivalent jobs, including:
  - Nursing: 1,673
  - Therapy: 157
  - Radiology: 139
  - Pharmacy: 113
  - Pathology and Laboratory: 222
  - Contracted Labor: $59,549,000
  - Pharmaceutical Drugs: $96,493,000
  - Dietary/Laundry/Housekeeping Supplies: $7,441,000
  - Building Supplies: N/A
  - Utilities: $10,984,000 including:
    - $8,029,000 in Electric
    - $1,847,000 in Oil & Gas
    - $1,108,000 in Water/Sewage/Disposal

- Total Employee Payroll: $374,427,000

- Estimated State Income Taxes Paid by Employees: $20,687,100

- Purchased Services of $174,467,000, Including:
  - Contracted Labor: $59,549,000
  - Pharmaceutical Drugs: $96,493,000
  - Dietary/Laundry/Housekeeping Supplies: $7,441,000
  - Building Supplies: N/A
  - Utilities: $10,984,000 including:
    - $8,029,000 in Electric
    - $1,847,000 in Oil & Gas
    - $1,108,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at R.W.J. University Hospital on 31,657 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

R.W.J. University Hospital pays $6,516,100 annually in taxes including:

- 0.53 Percent Assessment: $5,771,100
- Adjusted Admissions Assessment: $544,300
- Newborn Screening Fees: $200,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $28,214,485
- SFY 2018 Charity Care Subsidy: $2,022,167

$0,000,000 $5,000,000 $10,000,000 $15,000,000 $20,000,000 $25,000,000 $30,000,000 $35,000,000

- CY 2015 Charity Care Services @ Cost
- SFY 2018 Charity Care Subsidy
R.W.J. University Hospital Hamilton

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $190,527,000

- 983 full-time equivalent jobs, including:
  - Nursing: 289
  - Therapy: 56
  - Radiology: 83
  - Pharmacy: 33
  - Pathology and Laboratory: 49
  - Dietary/Housekeeping/Maintenance: 17
- Total Employee Payroll: $70,636,000
- Estimated State Income Taxes Paid by Employees: $3,902,600

- Purchased Services of $43,999,000, including:
  - Contracted Labor: $26,439,000
  - Pharmaceutical Drugs: $13,505,000
  - Dietary/Laundry/Housekeeping Supplies: $1,174,000
  - Building Supplies: $3,000
  - Utilities: $2,878,000 including:
    - $2,226,000 in Electric
    - $168,000 in Oil & Gas
    - $484,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at R.W.J. University Hospital Hamilton on 9,851 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

R.W.J. University Hospital Hamilton pays $1,189,600 annually in taxes including:
- 0.53 Percent Assesment: $1,029,600
- Adjusted Admissions Assessment: $160,000
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $3,584,897
- SFY 2018 Charity Care Subsidy: $225,454
R.W.J. University Hospital Rahway

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $115,152,000

- 654 full-time equivalent jobs, including:
  - Nursing: 180
  - Therapy: 51
  - Radiology: 41
  - Pharmacy: 19
  - Pathology and Laboratory: 35
  - Dietary/Housekeeping/Maintenance: 88
  - Total Employee Payroll: $45,198,000
  - Estimated State Income Taxes Paid by Employees: $2,497,200

- Purchased Services of $26,200,000, including:
  - Contracted Labor: $16,923,000
  - Pharmaceutical Drugs: $5,999,000
  - Dietary/Laundry/Housekeeping Supplies: $1,440,000
  - Building Supplies: $221,000
  - Utilities: $1,617,000 including:
    - $928,000 in Electric
    - $247,000 in Oil & Gas
    - $442,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at R.W.J. University Hospital Rahway on 5,740 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

R.W.J. University Hospital Rahway pays $759,400 annually in taxes including:
- 0.53 Percent Assessment: $665,700
- Adjusted Admissions Assessment: $93,800
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $1,145,922
- SFY 2018 Charity Care Subsidy: $80,421

$1,500,000
$1,000,000
$500,000
$0
R.W.J. University Hospital Somerset

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $295,123,000

- 1,563 full-time equivalent jobs, including:
  - Nursing: 456
  - Therapy: 106
  - Radiology: 92
  - Pharmacy: 34
  - Pathology and Laboratory: 96
  - Dietary/Housekeeping/Maintenance: 162
  - Total Employee Payroll: $113,385,000
  - Estimated State Income Taxes Paid by Employees: $6,264,500

- Purchased Services of $25,792,000, including:
  - Contracted Labor: $6,748,000
  - Pharmaceutical Drugs: $10,941,000
  - Dietary/Laundry/Housekeeping Supplies: $2,678,000
  - Building Supplies: $739,000
  - Utilities: $4,686,000 including:
    - $2,839,000 in Electric
    - $943,000 in Oil & Gas
    - $904,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at R.W.J. University Hospital Somerset on 9,697 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

R.W.J. University Hospital Somerset pays $1,976,600 annually in taxes including:
- 0.53 Percent Assessment: $1,637,500
- Adjusted Admissions Assessment: $269,600
- Newborn Screening Fees: $69,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- $3,608,093
- $224,750

- CY 2015 Charity Care Services @ Cost
- SFY 2018 Charity Care Subsidy
Saint Barnabas Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $738,744,000

- 2,962 full-time equivalent jobs, including:
  - Nursing: 952
  - Therapy: 142
  - Radiology: 152
  - Pharmacy: 80
  - Pathology and Laboratory: 140
  - Dietary/Housekeeping/Maintenance: 0

Total Employee Payroll: $248,099,000

Estimated State Income Taxes Paid by Employees: $13,707,500

- Purchased Services of $150,822,000, Including:
  - Contracted Labor: $63,101,000
  - Pharmaceutical Drugs: $75,855,000
  - Dietary/Laundry/Housekeeping Supplies: $3,127,000
  - Building Supplies: $2,340,000
  - Utilities: $6,399,000 including:
    - $4,641,000 in Electric
    - $708,000 in Oil & Gas
    - $1,050,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Saint Barnabas Medical Center on 32,527 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Saint Barnabas Medical Center pays $5,360,000 annually in taxes including:

- 0.53 Percent Assessment: $4,361,800
- Adjusted Admissions Assessment: $486,000
- Newborn Screening Fees: $512,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost
- SFY 2018 Charity Care Subsidy

Total: $7,349,559

$478,945

$0

$2,000,000

$4,000,000

$6,000,000

$8,000,000

$10,000,000
Saint Clare’s Hospital/Denville

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $176,648,000

- 1,099 full-time equivalent jobs, including:
  - Nursing: 297
  - Therapy: 36
  - Radiology: 72
  - Pharmacy: 31
  - Pathology and Laboratory: 46
  - Dietary/Housekeeping/Maintenance: 118
- Total Employee Payroll: $72,882,000
- Estimated State Income Taxes Paid by Employees: $4,026,700

- Purchased Services of $15,965,000, including:
  - Contracted Labor: $6,468,000
  - Pharmaceutical Drugs: $5,900,000
  - Dietary/Laundry/Housekeeping Supplies: $827,000
  - Building Supplies: $130,000
  - Utilities: $2,640,000 including:
    - $1,746,000 in Electric
    - $532,000 in Oil & Gas
    - $362,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Saint Clare's Hospital/Denville on 3,969 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Saint Clare's Hospital/Denville pays $1,469,200 annually in taxes including:
- 0.53 Percent Assessment: $1,182,600
- Adjusted Admissions Assessment: $183,000
- Newborn Screening Fees: $103,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- $3,590,687
- $391,089

CY 2015 Charity Care Services @ Cost  SFY 2018 Charity Care Subsidy
**Saint Clare's Hospital/Dover**

### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $69,752,000

- 457 full-time equivalent jobs, including:
  - Nursing: ......................................................... 73
  - Therapy: .......................................................... 21
  - Radiology: ....................................................... 31
  - Pharmacy: ......................................................... 4
  - Pathology and Laboratory: .................................. 10
  - Dietary/Housekeeping/Maintenance: .................. 77

Total Employee Payroll: .............................................. $28,472,000

Estimated State Income Taxes Paid by Employees: ..... $1,573,100

- Purchased Services of $7,934,000, Including:
  - Contracted Labor: $3,733,000
  - Pharmaceutical Drugs: $1,909,000
  - Dietary/Laundry/Housekeeping Supplies: $713,000
  - Building Supplies: $93,000
  - Utilities: $1,486,000 including:
    - $850,000 in Electric
    - $322,000 in Oil & Gas
    - $314,000 in Water/Sewage/Disposal

### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Saint Clare's Hospital/Dover on 7,878 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

<table>
<thead>
<tr>
<th>Saint Clare’s Hospital/Dover pays $525,300 annually in taxes including:</th>
</tr>
</thead>
<tbody>
<tr>
<td>• 0.53 Percent Assessment: $444,000</td>
</tr>
<tr>
<td>• Adjusted Admissions Assessment: $81,300</td>
</tr>
<tr>
<td>• Newborn Screening Fees: $0</td>
</tr>
<tr>
<td>• Other assessments such as New Jersey Poison Information &amp; Education System (NJPIES) and Maternal and Child Health Consortium Assessment</td>
</tr>
<tr>
<td>• In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.</td>
</tr>
</tbody>
</table>

### SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $3,113,762
- SFY 2018 Charity Care Subsidy: $46,846
# Saint Michael's Medical Center

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $217,818,000

- 921 full-time equivalent jobs, including:
  - Nursing: 222
  - Therapy: 23
  - Radiology: 40
  - Pharmacy: 19
  - Pathology and Laboratory: 49
  - Dietary/Housekeeping/Maintenance: 108
- Total Employee Payroll: $78,104,000
- Estimated State Income Taxes Paid by Employees: $4,315,200
- Purchased Services of $51,590,000, including:
  - Contracted Labor: $34,322,000
  - Pharmaceutical Drugs: $12,888,000
  - Dietary/Laundry/Housekeeping Supplies: $1,426,000
  - Building Supplies: $280,000
  - Utilities: $2,674,000 including:
    - $1,992,000 in Electric
    - $185,000 in Oil & Gas
    - $497,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Saint Michael's Medical Center on 30,953 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

## ANNUAL TAXES

Saint Michael's Medical Center pays $1,244,400 annually in taxes including:
- 0.53 Percent Assessment: $1,095,600
- Adjusted Admissions Assessment: $148,900
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
Saint Peter's University Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $469,017,000

- 2,460 full-time equivalent jobs, including:
  - Nursing: 661
  - Therapy: 81
  - Radiology: 128
  - Pharmacy: 51
  - Pathology and Laboratory: 85
  - Dietary/Housekeeping/Maintenance: 265

- Total Employee Payroll: $206,044,000
- Estimated State Income Taxes Paid by Employees: $11,383,900

- Purchased Services of $53,894,000, including:
  - Contracted Labor: $21,881,000
  - Pharmaceutical Drugs: $21,572,000
  - Dietary/Laundry/Housekeeping Supplies: $3,602,000
  - Building Supplies: $649,000
  - Utilities: $5,890,000 including:
    - $3,221,000 in Electric
    - $1,347,000 in Oil & Gas
    - $1,322,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Saint Peter's University Hospital on 30,241 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Saint Peter's University Hospital pays $3,341,400 annually in taxes including:

- 0.53 Percent Assessment: $2,530,900
- Adjusted Admissions Assessment: $377,800
- Newborn Screening Fees: $432,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- $19,652,810
- $2,522,547

$15,000,000
$10,000,000
$5,000,000
$0

CY 2015 Charity Care Services @ Cost  SFY 2018 Charity Care Subsidy
Shore Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $178,099,000

- 886 full-time equivalent jobs, including:
  - Nursing: 280
  - Therapy: 25
  - Radiology: 50
  - Pharmacy: 26
  - Pathology and Laboratory: 47
  - Dietary/Laundry/Housekeeping Supplies: 29
  - Total Employee Payroll: $64,492,000
  - Estimated State Income Taxes Paid by Employees: $3,563,200
- Purchased Services of $42,526,000, including:
  - Contracted Labor: $28,947,000
  - Pharmaceutical Drugs: $9,656,000
  - Dietary/Laundry/Housekeeping Supplies: $466,000
  - Building Supplies: $346,000
  - Utilities: $3,111,000 including:
    - $2,289,000 in Electric
    - $587,000 in Oil & Gas
    - $235,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Shore Medical Center on 4,850 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Shore Medical Center pays $1,215,900 annually in taxes including:
- 0.53 Percent Assessment: $940,300
- Adjusted Admissions Assessment: $178,600
- Newborn Screening Fees: $97,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- $1,862,938
- $122,744
**St. Francis Medical Center**

### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $131,479,000

- 681 full-time equivalent jobs, including:
  - Nursing: ......................................................... 199
  - Therapy: ......................................................... 54
  - Radiology: ...................................................... 11
  - Pharmacy: ...................................................... 13
  - Pathology and Laboratory: ................................. 25
  - Dietary/Housekeeping/Maintenance: ..................... 51

- Total Employee Payroll: .................................. $44,679,000

- Estimated State Income Taxes Paid by Employees: .... $2,468,500

- Purchased Services of $15,555,000, including:
  - Contracted Labor: $10,236,000
  - Pharmaceutical Drugs: $1,643,000
  - Dietary/Laundry/Housekeeping Supplies: $1,010,000
  - Building Supplies: $227,000
  - Utilities: $2,439,000 including:
    - $1,435,000 in Electric
    - $418,000 in Oil & Gas
    - $586,000 in Water/Sewage/Disposal

### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at St. Francis Medical Center on 21,097 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

St. Francis Medical Center pays $792,200 annually in taxes including:

- 0.53 Percent Assessment: $705,600
- Adjusted Admissions Assessment: $86,600
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $7,934,703
- SFY 2018 Charity Care Subsidy: $6,013,960
**St. Joseph's Regional Medical Center**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

- Total Expenditures: $730,474,000
  - 3,936 full-time equivalent jobs, including:
    - Nursing: 944
    - Therapy: 126
    - Radiology: 174
    - Pharmacy: 95
    - Pathology and Laboratory: 104
    - Dietary/Housekeeping/Maintenance: 266
  - Total Employee Payroll: $316,341,000
  - Estimated State Income Taxes Paid by Employees: $17,477,800
- Purchased Services of $100,332,000, Including:
  - Contracted Labor: $63,556,000
  - Pharmaceutical Drugs: $26,485,000
  - Dietary/Laundry/Housekeeping Supplies: $2,499,000
  - Building Supplies: $922,000
  - Utilities: $6,870,000 including:
    - $3,955,000 in Electric
    - $1,474,000 in Oil & Gas
    - $1,441,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at St. Joseph’s Regional Medical Center on 113,462 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

- St. Joseph’s Regional Medical Center pays $4,624,200 annually in taxes including:
  - 0.53 Percent Assessment: $3,918,700
  - Adjusted Admissions Assessment: $420,400
  - Newborn Screening Fees: $285,100
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2018 CHARITY CARE SUBSIDY SHORTFALL**

- CY 2015 Charity Care Services @ Cost: $52,116,177
- SFY 2018 Charity Care Subsidy: $41,341,107
St. Joseph's Wayne Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $91,943,000

- 523 full-time equivalent jobs, including:
  - Nursing: 166
  - Therapy: 35
  - Radiology: 44
  - Pharmacy: 16
  - Pathology and Laboratory: 17
  - Dietary/Housekeeping/Maintenance: 85
- Total Employee Payroll: $38,576,000
- Estimated State Income Taxes Paid by Employees: $2,131,300
- Purchased Services of $16,237,000, including:
  - Contracted Labor: $10,555,000
  - Pharmaceutical Drugs: $3,452,000
  - Dietary/Laundry/Housekeeping Supplies: $647,000
  - Building Supplies: $247,000
  - Utilities: $1,336,000 including:
    - $931,000 in Electric
    - $261,000 in Oil & Gas
    - $144,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at St. Joseph's Wayne Hospital on 3,240 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

St. Joseph's Wayne Hospital pays $630,400 annually in taxes including:
- 0.53 Percent Assessment: $527,500
- Adjusted Admissions Assessment: $102,900
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $2,103,990
- SFY 2018 Charity Care Subsidy: $142,250
St. Luke's Warren Campus

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $109,700,000

- 684 full-time equivalent jobs, including:
  - Nursing: 143
  - Therapy: 45
  - Radiology: 49
  - Pharmacy: 15
  - Pathology and Laboratory: 35
  - Dietary/Housekeeping/Maintenance: 78
  - Total Employee Payroll: $43,986,000
  - Estimated State Income Taxes Paid by Employees: $2,430,200

- Purchased Services of $13,364,000, including:
  - Contracted Labor: $3,745,000
  - Pharmaceutical Drugs: $6,985,000
  - Dietary/Laundry/Housekeeping Supplies: $721,000
  - Building Supplies: $244,000
  - Utilities: $1,669,000 including:
    - $994,000 in Electric
    - $323,000 in Oil & Gas
    - $352,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at St. Luke's Warren Campus on 10,770 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

St. Luke's Warren Campus pays $750,800 annually in taxes including:

- 0.53 Percent Assessment: $657,300
- Adjusted Admissions Assessment: $93,500
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- $1,801,067
- $109,618

- CY 2015 Charity Care Services @ Cost
- SFY 2018 Charity Care Subsidy
St. Mary’s General Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $148,560,000

- 819 full-time equivalent jobs, including:
  - Nursing: 217
  - Therapy: 22
  - Radiology: 49
  - Pharmacy: 18
  - Pathology and Laboratory: 31
  - Dietary/Housekeeping/Maintenance: 87

- Total Employee Payroll: $51,941,000
- Estimated State Income Taxes Paid by Employees: $2,869,700
- Purchased Services of $22,926,000, including:
  - Contracted Labor: $12,943,000
  - Pharmaceutical Drugs: $6,375,000
  - Dietary/Laundry/Housekeeping Supplies: $1,209,000
  - Building Supplies: $236,000
  - Utilities: $2,163,000 including:
    - $1,258,000 in Electric
    - $277,000 in Oil & Gas
    - $628,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at St. Mary’s General Hospital on 12,093 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

St. Mary’s General Hospital pays $1,056,800 annually in taxes including:
- 0.53 Percent Assessment: $846,400
- Adjusted Admissions Assessment: $132,300
- Newborn Screening Fees: $78,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

$5,975,951
$3,862,809
$6,000,000
$5,000,000
$4,000,000
$3,000,000
$2,000,000
$1,000,000
$0

CY 2015 Charity Care Services @ Cost SFY 2018 Charity Care Subsidy
Trinitas Regional Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $309,116,000

- 2,175 full-time equivalent jobs, including:
  - Nursing: 471
  - Therapy: 57
  - Radiology: 99
  - Pharmacy: 31
  - Pathology and Laboratory: 46
  - Dietary/Laundry/Housekeeping Supplies: 212

Total Employee Payroll: $136,440,000

- Purchased Services of $30,163,000, including:
  - Contracted Labor: $8,386,000
  - Pharmaceutical Drugs: $14,349,000
  - Dietary/Laundry/Housekeeping Supplies: $2,684,000
  - Building Supplies: $471,000
  - Utilities: $2,575,000 in Electric
  - $970,000 in Oil & Gas
  - $728,000 in Water/Sewage/Disposal

Estimated State Income Taxes Paid by Employees: $7,538,300

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Trinitas Regional Medical Center on 84,221 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Trinitas Regional Medical Center pays $2,149,600 annually in taxes including:

- 0.53 Percent Assessment: $1,661,400
- Adjusted Admissions Assessment: $314,600
- Newborn Screening Fees: $173,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $32,796,883
- SFY 2018 Charity Care Subsidy Shortfall: $29,145,115
University Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $840,057,000

- 3,207 full-time equivalent jobs, including:
  - Nursing: 822
  - Therapy: 112
  - Radiology: 147
  - Pharmacy: 65
  - Pathology and Laboratory: 126
  - Dietary/Housekeeping/Maintenance: 302

- Total Employee Payroll: $240,276,000
- Estimated State Income Taxes Paid by Employees: $13,275,200
- Purchased Services of $74,432,000, including:
  - Contracted Labor: $31,471,000
  - Pharmaceutical Drugs: $31,784,000
  - Dietary/Laundry/Housekeeping Supplies: $4,318,000
  - Building Supplies: $553,000
  - Utilities: $6,306,000
    - $1,230,000 in Electric
    - $1,403,000 in Oil & Gas
    - $3,673,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at University Hospital on 140,077 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

<table>
<thead>
<tr>
<th>University Hospital pays $4,926,400 annually in taxes including:</th>
</tr>
</thead>
<tbody>
<tr>
<td>- 0.53 Percent Assessment: $4,312,400</td>
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<tr>
<td>- Adjusted Admissions Assessment: $246,900</td>
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<tr>
<td>- Newborn Screening Fees: $367,100</td>
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<tr>
<td>- Other assessments such as New Jersey Poison Information &amp; Education System (NJPIES) and Maternal and Child Health Consortium Assessment</td>
</tr>
<tr>
<td>- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.</td>
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SFY 2018 CHARITY CARE SUBSIDY SHORTFALL
University Medical Center of Princeton at Plainsboro

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $347,288,000

- 1,671 full-time equivalent jobs, including:
  - Nursing: 415
  - Therapy: 96
  - Radiology: 92
  - Pharmacy: 48
  - Pathology and Laboratory: 98
  - Dietary/Housekeeping/Maintenance: 144
- Total Employee Payroll: $118,342,000
- Estimated State Income Taxes Paid by Employees: $6,538,400

- Purchased Services of $50,101,000, including:
  - Contracted Labor: $27,529,000
  - Pharmaceutical Drugs: $17,605,000
  - Dietary/Laundry/Housekeeping Supplies: $895,000
  - Building Supplies: $48,000
  - Utilities: $4,024,000 including:
    - $3,254,000 in Electric
    - $24,000 in Oil & Gas
    - $746,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at University Medical Center of Princeton at Plainsboro on 16,393 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

University Medical Center of Princeton at Plainsboro pays $2,661,600 annually in taxes including:
- 0.53 Percent Assessment: $2,093,300
- Adjusted Admissions Assessment: $373,500
- Newborn Screening Fees: $194,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- $7,336,008
- $427,649
- $470,639
- $427,649
- $3,000,000
- $6,000,000
- $9,000,000
- $12,000,000
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $618,164,000

- 2,977 full-time equivalent jobs, including:
  - Nursing: 813
  - Therapy: 111
  - Radiology: 253
  - Pharmacy: 70
  - Pathology and Laboratory: 160
  - Dietary/Housekeeping/Maintenance: 278

- Total Employee Payroll: $245,809,000
- Estimated State Income Taxes Paid by Employees: $13,580,900

- Purchased Services of $126,699,000, including:
  - Contracted Labor: $66,693,000
  - Pharmaceutical Drugs: $50,167,000
  - Dietary/Laundry/Housekeeping Supplies: $4,341,000
  - Building Supplies: $317,000
  - Utilities: $276,000 in Oil & Gas
  - $757,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Valley Hospital on 19,458 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Valley Hospital pays $4,439,800 annually in taxes including:

- 0.53 Percent Assessment: $3,667,200
- Adjusted Admissions Assessment: $512,300
- Newborn Screening Fees: $260,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- $2,554,479
- $160,504
- $0

- Cycle 2015 Charity Care Services @ Cost
- SFY 2018 Charity Care Subsidy
Virtua Marlton

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $148,415,000

- 708 full-time equivalent jobs, including:
  - Nursing: .................................................. 310
  - Therapy: .................................................. 31
  - Radiology: ................................................. 32
  - Pharmacy: .................................................. 21
  - Pathology and Laboratory: ............................ 55
  - Dietary/Housekeeping/Maintenance: .............. 77

Total Employee Payroll: .................................. $49,496,000
Estimated State Income Taxes Paid by Employees: .... $2,734,700

- Purchased Services of $15,040,000, including:
  - Contracted Labor: $7,048,000
  - Pharmaceutical Drugs: $5,382,000
  - Dietary/Laundry/Housekeeping Supplies: $553,000
  - Building Supplies: $407,000
  - Utilities: $1,650,000 including:
    - $1,141,000 in Electric
    - $203,000 in Oil & Gas
    - $306,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Virtua Marlton on 1,083 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

Virtua Marlton pays $995,600 annually in taxes including:

- 0.53 Percent Assessment: $880,900
- Adjusted Admissions Assessment: $114,700
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $309,846,000

- 1,475 full-time equivalent jobs, including:
  - Nursing: 525
  - Therapy: 63
  - Radiology: 84
  - Pharmacy: 34
  - Pathology and Laboratory: 61
  - Dietary/Housekeeping/Maintenance: 137

- Total Employee Payroll: $104,760,000
- Estimated State Income Taxes Paid by Employees: $5,788,000

- Purchased Services of $28,565,000, including:
  - Contracted Labor: $12,859,000
  - Pharmaceutical Drugs: $11,519,000
  - Dietary/Laundry/Housekeeping Supplies: $885,000
  - Building Supplies: $426,000
  - Utilities: $2,876,000 including:
    - $2,186,000 in Electric
    - $329,000 in Oil & Gas
    - $361,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Virtua Memorial on 7,445 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Virtua Memorial pays $2,281,600 annually in taxes including:

- 0.53 Percent Assessment: $1,811,800
- Adjusted Admissions Assessment: $297,500
- Newborn Screening Fees: $172,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- $5,017,280
- $345,246
- $50
- $2,000,000
- $4,000,000
- $6,000,000

Graph showing charity care services and subsidy shortfall.
# ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: $538,313,000**

- **2,424 full-time equivalent jobs, including:**
  - Nursing: 718
  - Therapy: 103
  - Radiology: 80
  - Pharmacy: 44
  - Pathology and Laboratory: 120
  - Dietary/Laundry/Housekeeping Supplies: 237

- **Total Employee Payroll:** $166,108,000

- **Estimated State Income Taxes Paid by Employees:** $9,177,500

- **Purchased Services of $49,075,000, including:**
  - Contracted Labor: $21,161,000
  - Pharmaceutical Drugs: $19,502,000
  - Dietary/Laundry/Housekeeping Supplies: $1,510,000
  - Building Supplies: $406,000
  - Utilities: $6,496,000 including:
    - $5,271,000 in Electric
    - $664,000 in Oil & Gas
    - $561,000 in Water/Sewage/Disposal

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# ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at Virtua Voorhees on 12,420 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

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### ANNUAL TAXES

**Virtua Voorhees pays $4,176,900 annually in taxes including:**

- 0.53 Percent Assessment: $3,226,700
- Adjusted Admissions Assessment: $496,100
- Newborn Screening Fees: $454,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- **$333,922**
- **$5,777,783**

[CY 2015 Charity Care Services @ Cost](#)  [SFY 2018 Charity Care Subsidy](#)
Atlantic County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $816,125,000

- 4,367 full-time equivalent jobs, including:
  - Nursing: 1,255
  - Therapy: 91
  - Radiology: 259
  - Pharmacy: 109
  - Pathology and Laboratory: 150
  - Dietary/Housekeeping/Maintenance: 288
  - Total Employee Payroll: $283,432,000
  - Estimated State Income Taxes Paid by Employees: $15,659,600

- Purchased Services of $115,834,000, including:
  - Contracted Labor: $49,127,000
  - Pharmaceutical Drugs: $49,710,000
  - Dietary/Laundry/Housekeeping Supplies: $5,228,000
  - Building Supplies: $362,000
  - Utilities: $11,407,000 including:
    - $7,497,000 in Electric
    - $2,289,000 in Oil & Gas
    - $1,621,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at Atlantic County hospitals on 36,928 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Atlantic County hospitals pay $5,771,600 annually in taxes including:

- 0.53 Percent Assessment: $4,831,400
- Adjusted Admissions Assessment: $682,900
- Newborn Screening Fees: $257,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $21,551,016
- SFY 2018 Charity Care Subsidy Shortfall: $11,677,915
**Bergen County Hospitals**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $3,561,242,000

- 17,070 full-time equivalent jobs, including:
  - Nursing: 4,221
  - Therapy: 552
  - Radiology: 1,407
  - Pharmacy: 373
  - Pathology and Laboratory: 732
  - Dietary/Housekeeping/Maintenance: 1,377

  Total Employee Payroll: $1,342,083,000

- Estimated State Income Taxes Paid by Employees: $74,150,100

- Purchased Services of $586,934,000, including:
  - Contracted Labor: $197,253,000
  - Pharmaceutical Drugs: $337,445,000
  - Dietary/Laundry/Housekeeping Supplies: $19,811,000
  - Building Supplies: $2,105,000
  - Utilities: $30,320,000 including:
    - $20,680,000 in Electric
    - $5,441,000 in Oil & Gas
    - $4,199,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented to Bergen County hospitals on 169,358 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

Bergen County hospitals pay $23,932,700 annually in taxes including:

- 0.53 Percent Assessment: $20,126,600
- Adjusted Admissions Assessment: $2,610,400
- Newborn Screening Fees: $1,195,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2018 CHARITY CARE SUBSIDY SHORTFALL**

- CY 2015 Charity Care Services @ Cost: $58,793,313
- SFY 2018 Charity Care Subsidy: $19,962,227
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $755,029,000

- 3,781 full-time equivalent jobs, including:
  - Nursing: 1,211
  - Therapy: 173
  - Radiology: 177
  - Pharmacy: 87
  - Pathology and Laboratory: 184
  - Dietary/Housekeeping/Maintenance: 368

- Purchased Services of $83,635,000, Including:
  - Contracted Labor: $46,451,000
  - Pharmaceutical Drugs: $24,784,000
  - Dietary/Laundry/Housekeeping Supplies: $3,660,000
  - Building Supplies: $1,092,000
  - Utilities: $7,648,000 including:
    - $5,659,000 in Electric
    - $978,000 in Oil & Gas
    - $1,011,000 in Water/Sewage/Disposal

- Total Employee Payroll: $275,018,000
- Estimated State Income Taxes Paid by Employees: $15,194,600

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Burlington County hospitals on 17,469 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Burlington County hospitals pay $5,074,600 annually in taxes including:
- 0.53 Percent Assessment: $4,309,900
- Adjusted Admissions Assessment: $592,300
- Newborn Screening Fees: $172,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $14,366,750
- SFY 2018 Charity Care Subsidy: $1,072,512

- Burlington County hospitals pay $5,074,600 annually in taxes including:
  - 0.53 Percent Assessment: $4,309,900
  - Adjusted Admissions Assessment: $592,300
  - Newborn Screening Fees: $172,300
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
Camden County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,994,810,000

- 9,806 full-time equivalent jobs, including:
  - Nursing: 2,621
  - Therapy: 346
  - Radiology: 345
  - Pharmacy: 165
  - Pathology and Laboratory: 376
  - Dietary/Housekeeping/Maintenance: 841

- Total Employee Payroll: $753,023,000

- Estimated State Income Taxes Paid by Employees: $41,604,500

- Purchased Services of $185,443,000, including:
  - Contracted Labor: $83,574,000
  - Pharmaceutical Drugs: $71,779,000
  - Dietary/Laundry/Housekeeping Supplies: $8,943,000
  - Building Supplies: $438,000

- Utilities: $20,709,000 including:
  - $14,299,000 in Electric
  - $3,193,000 in Oil & Gas
  - $3,217,000 in Water/Sewage/Disposal

- Nursing Services of $185,443,000, including:
  - Pharmaceuticals Drugs: $71,779,000
  - Contracted Labor: $83,574,000

- Radiology Services of $185,443,000, including:
  - Rental Supplies: $8,943,000

- Dietary/Laundry/Housekeeping Supplies of $185,443,000, including:
  - Utilities: $3,217,000

- Pharmaceutical Supplies of $185,443,000, including:
  - Contracted Labor: $83,574,000

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at Camden County hospitals on 50,029 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Camden County hospitals pay $13,639,000 annually in taxes including:

- 0.53 Percent Assessment: $11,574,400
- Adjusted Admissions Assessment: $1,404,700
- Newborn Screening Fees: $659,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $33,021,468
- SFY 2018 Charity Care Subsidy: $15,003,114
Cape May County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $123,577,000

- 800 full-time equivalent jobs, including:
  - Nursing: 182
  - Therapy: 40
  - Radiology: 58
  - Pharmacy: 21
  - Pathology and Laboratory: 64
  - Dietary/Housekeeping/Maintenance: 55
- Total Employee Payroll: $50,959,000
- Estimated State Income Taxes Paid by Employees: $2,815,500

- Purchased Services of $21,491,000, Including:
  - Contracted Labor: $14,008,000
  - Pharmaceutical Drugs: $4,931,000
  - Dietary/Laundry/Housekeeping Supplies: $520,000
  - Building Supplies: $21,000
  - Utilities: $2,011,000 including:
    - $1,431,000 in Electric
    - $233,000 in Oil & Gas
    - $347,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Cape May County hospitals on 12,806 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Cape May County hospitals pay $893,300 annually in taxes including:
- 0.53 Percent Assessment: $670,800
- Adjusted Admissions Assessment: $187,500
- Newborn Screening Fees: $35,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- $1,380,451
- $93,679
- $0
Cumberland County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $351,544,000

- 2,149 full-time equivalent jobs, including:
  - Nursing: 572
  - Therapy: 44
  - Radiology: 169
  - Pharmacy: 32
  - Pathology and Laboratory: 86
  - Dietary/Housekeeping/Maintenance: 194
  - Total Employee Payroll: $146,168,000
  - Estimated State Income Taxes Paid by Employees: $8,075,800

- Purchased Services of $38,227,000, Including:
  - Contracted Labor: $23,657,000
  - Pharmaceutical Drugs: $8,602,000
  - Dietary/Laundry/Housekeeping Supplies: $2,429,000
  - Building Supplies: $33,000
  - Utilities: $3,506,000 including:
    - $2,617,000 in Electric
    - $414,000 in Oil & Gas
    - $475,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Cumberland County hospitals on 22,769 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Cumberland County hospitals pay $2,623,600 annually in taxes including:
- 0.53 Percent Assessment: $2,131,200
- Adjusted Admissions Assessment: $319,200
- Newborn Screening Fees: $173,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $10,637,430
- SFY 2018 Charity Care Subsidy: $976,418
Essex County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $2,997,010,000

- 13,386 full-time equivalent jobs, including:
  - Nursing: 3,836
  - Therapy: 463
  - Radiology: 627
  - Pharmacy: 301
  - Pathology and Laboratory: 529
  - Dietary/Housekeeping/Maintenance: 990

- Purchased Services of $434,612,000, including:
  - Contracted Labor: $196,360,000
  - Pharmaceutical Drugs: $191,147,000
  - Dietary/Laundry/Housekeeping Supplies: $16,564,000
  - Building Supplies: $3,572,000
  - Utilities: $26,969,000 including:
    - $16,149,000 in Electric
    - $4,100,000 in Oil & Gas
    - $6,720,000 in Water/Sewage/Disposal

- Total Employee Payroll: $1,052,416,000
- Estimated State Income Taxes Paid by Employees: $58,145,900

- Purchased Services of $434,612,000, including:
  - Contracted Labor: $196,360,000
  - Pharmaceutical Drugs: $191,147,000
  - Dietary/Laundry/Housekeeping Supplies: $16,564,000
  - Building Supplies: $3,572,000
  - Utilities: $26,969,000 including:
    - $16,149,000 in Electric
    - $4,100,000 in Oil & Gas
    - $6,720,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Essex County hospitals on 268,117 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Essex County hospitals pay $19,562,600 annually in taxes including:

- 0.53 Percent Assessment: $16,330,800
- Adjusted Admissions Assessment: $1,749,700
- Newborn Screening Fees: $1,482,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $111,493,743
- SFY 2018 Charity Care Subsidy: $52,848,090

$0 $40,000,000 $80,000,000 $120,000,000 $160,000,000 $200,000,000 $240,000,000 $280,000,000 $320,000,000 $360,000,000 $400,000,000 $440,000,000 $480,000,000 $520,000,000 $560,000,000 $600,000,000 $640,000,000 $680,000,000 $720,000,000 $760,000,000 $800,000,000 $840,000,000 $880,000,000 $920,000,000 $960,000,000 $1,000,000,000 $1,040,000,000 $1,080,000,000 $1,120,000,000 $1,160,000,000 $1,200,000,000 $1,240,000,000 $1,280,000,000 $1,320,000,000 $1,360,000,000 $1,400,000,000 $1,440,000,000 $1,480,000,000 $1,520,000,000 $1,560,000,000 $1,600,000,000 $1,640,000,000 $1,680,000,000 $1,720,000,000 $1,760,000,000 $1,800,000,000 $1,840,000,000 $1,880,000,000 $1,920,000,000 $1,960,000,000 $2,000,000,000
## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: $464,704,000**

- 2,820 full-time equivalent jobs, including:
  - Nursing: $71,055,000, including:
  - Contracted Labor: $44,260,000
  - Pharmaceutical Drugs: $18,686,000
  - Dietary/Laundry/Housekeeping Supplies: $2,836,000
  - Radiology: $16,757
  - Pharmacy: $56,246
  - Pathology and Laboratory: $155
  - Dietary/Housekeeping/Maintenance: $252
  - Total Employee Payroll: $189,504,000
  - Estimated State Income Taxes Paid by Employees: $10,470,100

- Purchased Services of $71,055,000, Including:
  - Contracted Labor: $44,260,000
  - Pharmaceutical Drugs: $18,686,000
  - Dietary/Laundry/Housekeeping Supplies: $2,836,000
  - Building Supplies: $30,000
  - Utilities: $5,243,000 including:
    - $3,630,000 in Electric
    - $710,000 in Oil & Gas
    - $903,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Gloucester County hospitals on 11,401 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

Gloucester County hospitals pay $3,105,400 annually in taxes including:

- 0.53 Percent Assessment: $2,515,400
- Adjusted Admissions Assessment: $400,900
- Newborn Screening Fees: $189,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>Amount</th>
<th>Description</th>
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<tbody>
<tr>
<td>$4,192,699</td>
<td>CY 2015 Charity Care Services @ Cost</td>
</tr>
<tr>
<td>$257,875</td>
<td>SFY 2018 Charity Care Subsidy</td>
</tr>
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</table>
Hudson County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,238,482,000

- 6,282 full-time equivalent jobs, including:
  - Nursing: ................................................................. 1,644
  - Therapy: ................................................................. 181
  - Radiology: ............................................................... 262
  - Pharmacy: ............................................................... 129
  - Pathology and Laboratory: ....................................... 217
  - Dietary/Housekeeping/Maintenance: ........................... 624
  - Total Employee Payroll: ......................................... $444,106,000
  - Estimated State Income Taxes Paid by Employees: .... $24,536,900

- Purchased Services of $313,457,000, including:
  - Contracted Labor: $252,667,000
  - Pharmaceutical Drugs: $40,798,000
  - Dietary/Laundry/Housekeeping Supplies: $7,888,000
  - Building Supplies: $387,000
  - Utilities: $11,717,000 including:
    - $7,549,000 in Electric
    - $1,767,000 in Oil & Gas
    - $2,401,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus
  serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at Hudson County hospitals on 128,914 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community
  in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the
  enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hudson County hospitals pay $8,353,800 annually in taxes including:

- 0.53 Percent Assessment: $6,778,300
- Adjusted Admissions Assessment: $901,900
- Newborn Screening Fees: $673,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

$77,763,177

$0

$20,000,000

$40,000,000

$60,000,000

$80,000,000

$41,827,752
Hunterdon County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $287,215,000

- 1,757 full-time equivalent jobs, including:
  - Nursing: 262
  - Therapy: 80
  - Radiology: 102
  - Pharmacy: 26
  - Pathology and Laboratory: 68
  - Dietary/Housekeeping/Maintenance: 129

Total Employee Payroll: $135,566,000

- Purchased Services of $15,684,000, Including:
  - Contracted Labor: $5,474,000
  - Pharmaceutical Drugs: $6,688,000
  - Dietary/Laundry/Housekeeping Supplies: $923,000
  - Building Supplies: $253,000

Pharmaceutical Drugs: $6,688,000

- Dietary/Laundry/Housekeeping Supplies: $923,000

- Building Supplies: $253,000

- Utilities: $2,346,000 including:
  - $1,658,000 in Electric
  - $375,000 in Oil & Gas
  - $313,000 in Water/Sewage/Disposal

- Dietary/Housekeeping/Maintenance: $1,658,000

- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at Hunterdon County hospitals on 15,634 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Hunterdon County hospitals pay $1,898,900 annually in taxes including:

- 0.53 Percent Assessment: $1,568,600
- Adjusted Admissions Assessment: $248,400
- Newborn Screening Fees: $81,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

$3,895,135

- $275,598
Mercer County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $966,124,000

- 5,040 full-time equivalent jobs, including:
  - Nursing: 1,379
  - Therapy: 241
  - Radiology: 279
  - Pharmacy: 115
  - Pathology and Laboratory: 177
  - Dietary/Housekeeping/Maintenance: 380
  - Total Employee Payroll: $376,852,000
  - Estimated State Income Taxes Paid by Employees: $20,821,100

- Purchased Services of $138,283,000, including:
  - Contracted Labor: $79,112,000
  - Pharmaceutical Drugs: $41,319,000
  - Dietary/Laundry/Housekeeping Supplies: $5,847,000
  - Building Supplies: $283,000
  - Utilities: $11,722,000 including:
    - $8,345,000 in Electric
    - $1,731,000 in Oil & Gas
    - $1,646,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at Mercer County hospitals on 123,466 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Mercer County hospitals pay $6,156,900 annually in taxes including:

- 0.53 Percent Assessment: $4,852,700
- Adjusted Admissions Assessment: $727,700
- Newborn Screening Fees: $576,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- $39,172,103
- $20,190,582
- $20,190,582
- $19,981,521
- $19,981,521

$0

CY 2015 Charity Care Services @ Cost  SFY 2018 Charity Care Subsidy
Middlesex County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $2,599,295,000

- 13,594 full-time equivalent jobs, including:
  - Nursing: 3,909
  - Therapy: 426
  - Radiology: 58
  - Pharmacy: 299
  - Pathology and Laboratory: 613
  - Dietary/Housekeeping/Maintenance: 1,245
  - Total Employee Payroll: $1,003,409,000
  - Estimated State Income Taxes Paid by Employees: $55,438,300

- Purchased Services of $408,296,000, including:
  - Contracted Labor: $190,783,000
  - Pharmaceutical Drugs: $172,028,000
  - Dietary/Laundry/Housekeeping Supplies: $15,546,000
  - Building Supplies: $1,126,000
  - Utilities: $28,813,000 including:
    - $19,794,000 in Electric
    - $4,267,000 in Oil & Gas
    - $4,752,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Middlesex County hospitals on 105,531 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Middlesex County hospitals pay $17,330,800 annually in taxes including:

- 0.53 Percent Assessment: $14,298,100
- Adjusted Admissions Assessment: $1,911,500
- Newborn Screening Fees: $1,121,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- $7,562,131
- $0
- $20,000,000
- $40,000,000
- $60,000,000
- $80,000,000
- $77,284,991

- CY 2015 Charity Care Services @ Cost
- SFY 2018 Charity Care Subsidy
### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures:** $1,753,129,000  

- **9,327** full-time equivalent jobs, including:  
  - Nursing: 2,834  
  - Therapy: 344  
  - Radiology: 489  
  - Pharmacy: 223  
  - Pathology and Laboratory: 337  
  - Dietary/Housekeeping/Maintenance: 779  
  - **Total Employee Payroll:** $666,373,000  
  - **Estimated State Income Taxes Paid by Employees:** $36,817,100  
  - **Purchased Services of $232,387,000,** including:  
    - Contracted Labor: $100,189,000  
    - Pharmaceutical Drugs: $104,122,000  
    - Dietary/Laundry/Housekeeping Supplies: $7,706,000  
    - Building Supplies: $3,046,000  
  - **Utilities:** $17,324,000 including:  
    - $10,785,000 in Electric  
    - $4,155,000 in Oil & Gas  
    - $2,384,000 in Water/Sewage/Disposal  

### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.  
- In 2016, uninsured patients presented at Monmouth County hospitals on 66,910 occasions.  
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

### ANNUAL TAXES

Monmouth County hospitals pay **$12,878,000** annually in taxes including:  

- **0.53 Percent Assessment:** $10,229,800  
- **Adjusted Admissions Assessment:** $1,433,900  
- **Newborn Screening Fees:** $1,214,400  
- **Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment:**  
- **In addition,** hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

**Total Expenditures:** $1,680,189,000

- **8,963** full-time equivalent jobs, including:
  - Nursing: 2,100
  - Therapy: 369
  - Radiology: 455
  - Pharmacy: 174
  - Pathology and Laboratory: 368
  - Dietary/Housekeeping/Maintenance: 762

- **Total Employee Payroll:** $686,697,000
- **Estimated State Income Taxes Paid by Employees:** $37,940,000

- **Purchased Services of $173,111,000,** including:
  - Contracted Labor: $45,245,000
  - Pharmaceutical Drugs: $101,157,000
  - Dietary/Laundry/Housekeeping Supplies: $8,586,000
  - Building Supplies: $1,863,000
  - Utilities: $16,260,000 including:
    - $10,252,000 in Electric
    - $3,734,000 in Oil & Gas
    - $2,274,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Morris County hospitals on 49,402 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

**Morris County hospitals pay $11,421,400 annually in taxes including:**
- 0.53 Percent Assessment: $9,763,600
- Adjusted Admissions Assessment: $1,111,000
- Newborn Screening Fees: $546,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2018 CHARITY CARE SUBSIDY SHORTFALL**

- CY 2015 Charity Care Services @ Cost: $20,357,278
- SFY 2018 Charity Care Subsidy: $1,770,744

- $0

- $2,000,000

- $4,000,000

- $6,000,000

- $8,000,000

- $10,000,000

- $12,000,000

- $14,000,000

- $16,000,000

- $18,000,000

- $20,000,000

- $22,000,000

- $24,000,000

- $26,000,000

- $28,000,000

- $30,000,000

- $32,000,000

- $34,000,000

- $36,000,000

- $38,000,000

- $40,000,000

- $42,000,000

- $44,000,000

- $46,000,000

- $48,000,000

- $50,000,000
Ocean County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $933,458,000

- 5,050 full-time equivalent jobs, including:
  Nursing: 1,575
  Therapy: 248
  Radiology: 343
  Pharmacy: 140
  Pathology and Laboratory: 218
  Dietary/Housekeeping/Maintenance: 406

- Purchased Services of $154,781,000, including:
  Contracted Labor: $63,462,000
  Pharmaceutical Drugs: $74,471,000
  Dietary/Laundry/Housekeeping Supplies: $4,431,000
  Building Supplies: $1,266,000
  Utilities: $11,151,000 including:
    - $8,052,000 in Electric
    - $1,651,000 in Oil & Gas
    - $1,448,000 in Water/Sewage/Disposal

Total Employee Payroll: $355,512,000

Estimated State Income Taxes Paid by Employees: $19,642,000

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Ocean County hospitals on 33,366 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Ocean County hospitals pay $6,654,400 annually in taxes including:
- 0.53 Percent Assessment: $5,448,400
- Adjusted Admissions Assessment: $872,300
- Newborn Screening Fees: $333,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost $10,618,707
- SFY 2018 Charity Care Subsidy $965,968
**Passaic County Hospitals**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

**Total Expenditures:** $970,977,000

- 5,278 full-time equivalent jobs, including:
  - Nursing: 1,327
  - Therapy: 183
  - Radiology: 267
  - Pharmacy: 129
  - Pathology and Laboratory: 152
  - Dietary/Housekeeping/Maintenance: 438

- Total Employee Payroll: $406,858,000
- Estimated State Income Taxes Paid by Employees: $22,478,900

**Purchased Services of $139,495,000, including:**

- Contracted Labor: $87,054,000
- Pharmaceutical Drugs: $36,312,000
- Dietary/Laundry/Housekeeping Supplies: $4,355,000
- Building Supplies: $1,405,000
- Utilities: $10,369,000 including:
  - $6,144,000 in Electric
  - $2,012,000 in Oil & Gas
  - $2,213,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Passaic County hospitals on 128,795 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

- Passaic County hospitals pay $6,311,400 annually in taxes including:
  - 0.53 Percent Assessment: $5,292,600
  - Adjusted Admissions Assessment: $655,600
  - Newborn Screening Fees: $363,100
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2018 CHARITY CARE SUBSIDY SHORTFALL**

- CY 2015 Charity Care Services @ Cost: $50,000,000
- SFY 2018 Charity Care Subsidy: $45,346,167
- $60,196,118

- $75,000,000
- $50,000,000
- $25,000,000
- $0
Salem County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $136,369,000

- 654 full-time equivalent jobs, including:
  - Nursing: 163
  - Therapy: 23
  - Radiology: 53
  - Pharmacy: 16
  - Pathology and Laboratory: 34
  - Dietary/Housekeeping/Maintenance: 69

- Total Employee Payroll: $44,935,000
- Estimated State Income Taxes Paid by Employees: $2,482,700

- Purchased Services of $18,491,000, Including:
  - Contracted Labor: $12,935,000
  - Pharmaceutical Drugs: $2,481,000
  - Dietary/Laundry/Housekeeping Supplies: $786,000
  - Building Supplies: $101,000
  - Utilities: $2,188,000 including:
    - $1,522,000 in Electric
    - $307,000 in Oil & Gas
    - $359,000 in Water/Sewage/Disposal

- 0.53 Percent Assessment: $705,300
- Adjusted Admissions Assessment: $152,600
- Newborn Screening Fees: $28,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment voluntary, negotiated payments and in-kind contributions.

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Salem County hospitals on 4,924 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Salem County hospitals pay $886,400 annually in taxes including:
- 0.53 Percent Assessment: $705,300
- Adjusted Admissions Assessment: $152,600
- Newborn Screening Fees: $28,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost $1,500,000
- SFY 2018 Charity Care Subsidy $1,049,183
- $78,317
- $500,000
- $1,000,000
- $1,500,000
- $0

- CY 2015 Charity Care Services @ Cost
- SFY 2018 Charity Care Subsidy

- $78,317
- $500,000
- $1,000,000
- $1,500,000
- $0
Somerset County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $295,123,000

- 1,563 full-time equivalent jobs, including:
  - Nursing: ................................................................. 456
  - Therapy: ................................................................. 106
  - Radiology: .............................................................. 92
  - Pharmacy: ............................................................. 34
  - Pathology and Laboratory: ................................. 96
  - Dietary/Housekeeping/Maintenance: .................. 162

Total Employee Payroll: ............................................. $113,385,000

Estimated State Income Taxes Paid by Employees: .... $6,264,500

- Purchased Services of $25,792,000, Including:
  - Contracted Labor: $6,748,000
  - Pharmaceutical Drugs: $10,941,000
  - Dietary/Laundry/Housekeeping Supplies: $2,678,000
  - Building Supplies: $739,000
  - Utilities: $4,686,000 including:
    - $2,839,000 in Electric
    - $943,000 in Oil & Gas
    - $904,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.

- In 2016, uninsured patients presented at Somerset County hospitals on 9,697 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Somerset County hospitals pay $1,976,600 annually in taxes including:

- 0.53 Percent Assessment: $1,637,500
- Adjusted Admissions Assessment: $269,600
- Newborn Screening Fees: $69,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- CY 2015 Charity Care Services @ Cost: $3,608,093
- SFY 2018 Charity Care Subsidy: $224,750
Sussex County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $154,988,000

- 1,017 full-time equivalent jobs, including:
  - Nursing: ................................................................. 275
  - Therapy: ................................................................. 40
  - Radiology: .............................................................. 35
  - Pharmacy: .............................................................. 23
  - Pathology and Laboratory: ........................................... 36
  - Dietary/Housekeeping/Maintenance: ......................... 94
  - Total Employee Payroll: ............................................ $74,904,000
  - Estimated State Income Taxes Paid by Employees: ...... $4,138,400

- Purchased Services of $15,885,000, Including:
  - Contracted Labor: $3,170,000
  - Pharmaceutical Drugs: $9,144,000
  - Dietary/Laundry/Housekeeping Supplies: $1,235,000
  - Building Supplies: $123,000
  - Utilities: $2,213,000 including:
    - $1,383,000 in Electric
    - $363,000 in Oil & Gas
    - $467,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Sussex County hospitals on 4,485 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

Sussex County hospitals pay $1,106,000 annually in taxes including:

- 0.53 Percent Assessment: $906,500
- Adjusted Admissions Assessment: $151,400
- Newborn Screening Fees: $48,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

ANNUAL TAXES

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

- $3,163,251
- $86,751
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,138,858,000

- 6,548 full-time equivalent jobs, including:
  - Nursing: 1,407
  - Therapy: 204
  - Radiology: 327
  - Pharmacy: 118
  - Pathology and Laboratory: 138
  - Dietary/Housekeeping/Maintenance: 577

- Purchased Services of $147,870,000, including:
  - Contracted Labor: $43,990,000
  - Pharmaceutical Drugs: $83,447,000
  - Dietary/Laundry/Housekeeping Supplies: $7,975,000
  - Building Supplies: $1,331,000
  - Utilities: $11,127,000 including:
    - $6,113,000 in Electric
    - $2,851,000 in Oil & Gas
    - $2,163,000 in Water/Sewage/Disposal

- Total Employee Payroll: $497,027,000
- Estimated State Income Taxes Paid by Employees: $27,460,700

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Union County hospitals on 108,525 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

ANNUAL TAXES

Union County hospitals pay $7,739,500 annually in taxes including:
- 0.53 Percent Assessment: $6,471,800
- Adjusted Admissions Assessment: $874,500
- Newborn Screening Fees: $393,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2018 CHARITY CARE SUBSIDY SHORTFALL

$42,297,112
$29,750,278
**Warren County Hospitals**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $191,419,000

- 1,272 full-time equivalent jobs, including:
  - Nursing: 264
  - Therapy: 78
  - Radiology: 93
  - Pharmacy: 33
  - Pathology and Laboratory: 64
  - Dietary/Housekeeping/Maintenance: 143
  - Total Employee Payroll: $79,819,000
  - Estimated State Income Taxes Paid by Employees: $4,410,000

- Purchased Services of $22,097,000, Including:
  - Contracted Labor: $5,747,000
  - Pharmaceutical Drugs: $11,849,000
  - Dietary/Laundry/Housekeeping Supplies: $1,379,000
  - Building Supplies: $457,000
  - Utilities: $2,665,000 including:
    - $1,636,000 in Electric
    - $475,000 in Oil & Gas
    - $554,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 705,000 uninsured, thus serving as the healthcare safety net for the most needy.
- In 2016, uninsured patients presented at Warren County hospitals on 12,961 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire and maintain skilled workforce.

**ANNUAL TAXES**

Warren County hospitals pay $1,261,200 annually in taxes including:

- 0.53 Percent Assessment: $1,088,100
- Adjusted Admissions Assessment: $156,000
- Newborn Screening Fees: $17,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.