



760 ALEXANDER ROAD ■ PO BOX 1 ■ PRINCETON, NJ 08543-0001 ■ 609-275-4000 ■ WWW.NJHA.COM

Date: July 6, 2017

To: Chief Executive Officers
Chief Financial Officers

From: Roger D. Sarao
Vice President, Economic & Financial Information

Subject: **July 1 – September 30, 2017 Mental Health Subsidy Allocation**

Attached please find the first quarter SFY 2018 Mental Health Subsidy Fund allocation. The Mental Health Subsidy Fund is calculated on a quarterly basis to reflect changes in the number of STCF and CCIS beds recognized at each hospital. This schedule shows the total payments by hospital for the three-month period ending September 30, 2017. To determine your monthly payments for the quarter, divide the amount listed for your hospital by three. Also included is a comparison to the previous quarter's allocation.

The Mental Health Subsidy Fund allocates available funds based on the number of Short Term Care Facility (STCF) and Child Community Inpatient Service (CCIS) beds as recognized by the N.J. Division of Mental Health Services. The amount of funds allocated for the first quarter of SFY 2018 is \$6,157,834. Effective July 1, 2017, there are 380 STCF beds and 123 CCIS beds. The N.J. Division of Mental Health Services adjusted the number of STCF beds to reflect the one STCF bed that was put back on line at Raritan Bay Medical Center as of May 3, 2017.

You can gain access to these documents by using the following link to the Data & Analyses section of the Policy & Advocacy tab on NJHA's Web site at <http://www.njha.com/policy-advocacy/data-analyses/> and clicking on **Mental Health Subsidy Fund (July 2017 – September 2017)**.

If you have any questions, please contact me at 609-275-4026, or rsarao@njha.com.

Attachment (1)

New Jersey Hospital Association
 SFY 2018 Mental Health Subsidy Allocation
 July 1, 2017 - September 30, 2017 (SFY 2018 Q1)
 Source: NJ Division of Mental Health Services
 Received by NJHA 07/05/17

Hospital	SFY 2018 Q1			SFY 2017 Q4			Variance		
	July 1, 2017 - September 30, 2017			April 1, 2017 - June 30, 2017					
	STCF # Beds*	STCF \$ Amount	CCIS # Beds*	CCIS \$ Amount	Total \$ Amount	STCF # Beds	CCIS # Beds	Total \$ Amount	Total \$ Amount
AtlantiCare Regional Medical Center	32	\$478,750	0	\$0	\$478,750	32	0	\$478,750	\$0
Bayshore Community Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Bergen Regional Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Cape Regional Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Capital Health Medical Center - Hopewell	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Capital Health Regional Medical Center	16	\$239,375	0	\$0	\$239,375	16	0	\$239,375	\$0
CarePoint Health Bayonne Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
CarePoint Health Christ Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
CarePoint Health Hoboken University Medical Center	0	\$0	17	\$63,988	\$63,988	0	17	\$63,988	\$0
CentraState Medical Center	7	\$104,727	0	\$0	\$104,727	7	0	\$104,727	\$0
Chilton Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Clara Maass Medical Center	20	\$299,219	0	\$0	\$299,219	20	0	\$299,219	\$0
Community Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Cooper University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Deborah Heart and Lung Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
East Orange General Hospital	19	\$284,258	0	\$0	\$284,258	19	0	\$284,258	\$0
Englewood Hospital and Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackensack University Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
HackensackUMC at Pascack Valley	0	\$0	0	\$0	\$0	0	0	\$0	\$0
HackensackUMC Mountainside	4	\$59,844	0	\$0	\$59,844	4	0	\$59,844	\$0
HackensackUMC Palisades	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackettstown Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Holy Name Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hunterdon Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Inspira Medical Center Elmer	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Inspira Medical Center Vineland	23	\$344,102	14	\$52,696	\$396,798	23	14	\$396,798	\$0
Inspira Medical Center Woodbury	11	\$164,570	0	\$0	\$164,570	11	0	\$164,570	\$0
Jersey City Medical Center	21	\$314,180	0	\$0	\$314,180	21	0	\$314,180	\$0
Jersey Shore University Medical Center	3	\$44,883	0	\$0	\$44,883	3	0	\$44,883	\$0
JFK Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Kennedy University Hospitals	22	\$329,141	14	\$52,696	\$381,837	22	14	\$381,837	\$0
Lourdes Medical Center of Burlington County	15	\$224,414	0	\$0	\$224,414	15	0	\$224,414	\$0
Meadowlands Hospital Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Memorial Hospital of Salem County	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Monmouth Medical Center	25	\$374,024	19	\$71,516	\$445,540	25	19	\$445,540	\$0
Monmouth Medical Center, Southern Campus	31	\$463,789	0	\$0	\$463,789	31	0	\$463,789	\$0
Morristown Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Newark Beth Israel Medical Center	12	\$179,531	18	\$67,752	\$247,284	12	18	\$247,284	\$0
Newton Medical Center	6	\$89,766	0	\$0	\$89,766	6	0	\$89,766	\$0
Ocean Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Our Lady of Lourdes Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Overlook Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
R.W.J. University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
R.W.J. University Hospital Hamilton	0	\$0	0	\$0	\$0	0	0	\$0	\$0

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 July 1, 2017 - September 30, 2017 (SFY 2018 Q1)
 Source: NJ Division of Mental Health Services
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Hospital	SFY 2018 Q1 July 1, 2017 - September 30, 2017			SFY 2017 Q4 April 1, 2017 - June 30, 2017			Variance		
	STCF # Beds*	STCF \$ Amount	CCIS # Beds*	CCIS \$ Amount	Total \$ Amount	STCF # Beds	CCIS # Beds	Total \$ Amount	Total \$ Amount
R.W.J. University Hospital Rahway	0	\$0	0	\$0	\$0	0	0	\$0	\$0
R.W.J. University Hospital Somerset	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Raritan Bay Medical Center	10	\$149,610	0	\$0	\$149,610	9	0	\$134,649	\$14,961
Raritan Bay Medical Center - adjustments for prior quarters		\$9,700			\$9,700			(\$9,642)	
Riverview Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Barnabas Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Clare's Hospital/Denville	22	\$329,141	28	\$105,392	\$434,533	22	28	\$434,533	\$0
Saint Clare's Hospital/Dover	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Clare's Hospital/Sussex	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Michael's Medical Center	6	\$89,766	0	\$0	\$89,766	6	0	\$89,766	\$0
Saint Peter's University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Shore Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Southern Ocean Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
St. Francis Medical Center	15	\$224,414	0	\$0	\$224,414	15	0	\$224,414	\$0
St. Joseph's Regional Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
St. Joseph's Wayne Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
St. Mary's General Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Trinitas Regional Medical Center	27	\$403,946	13	\$48,932	\$452,878	27	13	\$452,878	\$0
University Hospital	12	\$179,531	0	\$0	\$179,531	12	0	\$179,531	\$0
University Medical Center of Princeton at Plainsboro	21	\$314,180	0	\$0	\$314,180	21	0	\$314,180	\$0
Valley Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Virtua	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Virtua Memorial	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Warren Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Total	380	\$5,694,862	123	\$462,973	\$6,157,834	379	123	\$6,123,531	\$14,961
1st Quarter of SFY 2018: Monthly Per Bed Amount		\$4,986.98		\$1,254.67					

*Hospitals with a change in the number of STCF or CCIS beds in the 1st quarter (Q1) of SFY 2018 (beds and payments effective July 1, 2017 - September 30, 2017): STCF beds = Raritan Bay Medical Center (+1); CCIS beds = none. The N.J. Division of Mental Health Services notes that Raritan Bay Medical Center was paid for 9 beds for SFY 2017 Q4; however, the 10th bed was put back on line as of 5/3/17. The SFY 2018 Q1 adjustment corrects for that and includes an amount due to the hospital.