

N.J. Hospitals Caring for Their Communities

Community Benefit Report, 2015 Data



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New Jersey's hospitals and health systems provided **\$2.75 billion** in community benefits in **2015**, beyond healthcare services. That total includes health improvement activities, education and training, research and community contributions and free and discounted care for the needy, senior citizens and the uninsured.

1 **\$2.2 billion** | **Free and discounted patient care:** *Losses that hospitals and health systems incur caring for the poor, uninsured and senior citizens.*

\$646.1 million

Charity care for those without health insurance

\$147 million

Unpaid costs for Medicaid beneficiaries

\$276.2 million

Unpaid costs for Medicare beneficiaries

\$1.13 billion

Unpaid, uncollectable patient care costs (also known as bad debt.)

Survey of N.J. Hospital Community Benefits Offered in 2015

Total responses: 52 hospitals

(24 hospitals submitting data electronically through Lyon's CBISA software, 28 hospitals submitting data manually)

COMMUNITY BENEFIT SERVICES & PROGRAMS

UNPAID COSTS OF PATIENT CARE ¹		NET BENEFIT (LOSS)		
Charity Care		\$646,152,663		
Unpaid Cost of Medicaid		\$146,962,981		
Unpaid Cost of Medicare		\$276,252,179		
Bad Debt at Cost		\$1,135,000,000		
TOTAL UNPAID COSTS OF PATIENT CARE		\$2,204,367,823		
COMMUNITY BENEFIT SERVICES AND PROGRAMS ²		# OF PROGRAMS/ ACTIVITIES	# OF PERSONS SERVED	NET BENEFIT (LOSS)
COMMUNITY HEALTH IMPROVEMENT SERVICES				
Community Health Education	9,203	6,485,170	\$23,118,940	
Community-Based Clinical Services	506	8,716,517	\$14,712,794	
Healthcare Support Services	322	460,623	\$6,677,373	
Social and Environmental Improvement Activities	244	27,077	\$1,911,692	
Other	8	80,916	\$26,904,563	
<i>Total Community Health Improvement Services</i>	10,283	15,770,303	\$73,325,362	
HEALTH PROFESSIONS EDUCATION				
Physicians/Medical Students	610	8,023	\$72,628,431	
Nurses/Nursing Students	70	22,988	\$12,818,958	
Other Health Professions Education	535	16,789	\$9,218,542	
Scholarships/Funding for Professional Education	25	714	\$493,561	
Other	12	289	\$26,904,563	
<i>Total Health Professions Education</i>	1,251	48,802	\$122,064,055	
OTHER COMMUNITY BENEFIT SERVICES				
Subsidized Health Services	141	428,234	\$166,153,083	
Research - Clinical and Community Health	18	37	\$13,781,342	
Cash and In-Kind Contributions	389	218,299	\$8,673,384	
Community-Building Activities ³	373	210,071	\$7,500,121	
Community Benefit Operations	3,721	156,053	\$2,746,340	
Government Sponsored Means-Tested Programs	N/A	N/A	\$152,304,922	
<i>Total Other Community Benefit Programs</i>	4,643	1,012,695	\$351,159,192	
TOTAL COMMUNITY BENEFIT SERVICES AND PROGRAMS	16,177	16,831,800	\$546,648,609	
TOTAL COMMUNITY BENEFITS			\$2,750,916,432	

Notes:

¹ Data reflects the unpaid costs incurred by acute care hospitals statewide in calendar year 2015. Charity care shortfall reflects CY 2012 documented costs and state fiscal year 2015 (July 2014 - June 2015) subsidy data. Unpaid cost of Medicaid and Medicare are based on Uniform Billing discharge data for CY 2015 and represent only the inpatient fee-for-service populations.

² Data represents statewide estimates extrapolated from data submitted to NJHA/HRET by 52 acute care nonprofit hospitals (82% response rate). The extrapolation procedure was based on licensed beds, calculated by dividing the number for each data element by the total number of licensed beds in the 52 reporting hospitals and multiplying by the total number of nonprofit beds statewide. "Government Sponsored Means-Tested Programs" is estimated based on data from only 10 acute care nonprofit hospitals.

³ "Community-Building Activities" include physical improvements/housing, economic development, community support, environmental improvements, leadership development/training for community members, coalition building, community health improvement advocacy, workforce development, etc.

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Community health improvement services:

Local programs that focus on improving the health of the community through education, treatment and prevention. **\$73.3 million**

● **10,283** community health programs

● **15.8 million** people served



Community health improvement services include:

- ▶ Health classes and coaching
- ▶ Fitness and nutrition programs
- ▶ Health screenings
- ▶ Support groups
- ▶ Immunization clinics
- ▶ And much more

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Health professions education:

Programs that train the next generation of physicians, nurses and other healthcare professionals, including residency programs and scholarships.

\$122 million

1,251 health professions education programs

48,802 people served

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Other community benefit programs:

An array of additional community programs, including subsidized health services that fill a specific need in the community but operate at a loss for the hospital, medical research and contributions to municipal and community groups. **\$351.1 million**

4,643 programs

1 million people served

This report reflects the statewide contributions of New Jersey's acute care hospitals and health systems, using extrapolated data as appropriate. Thank you to the following facilities for their data collection support:

AtlantiCare Regional Medical Center City Division
AtlantiCare Regional Medical Center
Mainland Division
Cape Regional Medical Center
CentraState Medical Center
Chilton Medical Center
Clara Maass Medical Center
Community Medical Center
Cooper University Health Care
Deborah Heart and Lung Center
Hackensack Meridian *Health* Bayshore Medical Center
Hackensack Meridian *Health* Hackensack
University Medical Center
Hackensack Meridian *Health* Jersey Shore
University Medical Center
Hackensack Meridian *Health* Ocean Medical Center
Hackensack Meridian *Health* Palisades Medical Center
Hackensack Meridian *Health* Raritan Bay
Medical Center – Old Bridge
Hackensack Meridian *Health* Raritan Bay
Medical Center – Perth Amboy
Hackensack Meridian *Health* Riverview Medical Center
Hackensack Meridian *Health* Southern Ocean Medical Center
Hackettstown Regional Medical Center
Holy Name Medical Center
Hunterdon Medical Center
Inspira Medical Center Elmer
Inspira Medical Center Vineland
Inspira Medical Center Woodbury
Jersey City Medical Center
JFK Medical Center
Kennedy University Hospital - Cherry Hill

Kennedy University Hospital - Stratford
Kennedy University Hospital -
Washington Township
Monmouth Medical Center
Monmouth Medical Center Southern Campus
Morristown Medical Center
Newark Beth Israel Medical Center
Newton Medical Center
Overlook Medical Center
RWJ University Hospital Hamilton
RWJ University Hospital New Brunswick
RWJ University Hospital Somerset
Saint Barnabas Medical Center
Saint Peter's University Hospital
Shore Medical Center
St. Francis Medical Center
St. Joseph's Regional Medical Center
St. Joseph's Wayne Hospital
St. Luke's Warren Hospital
The Valley Hospital
Trinitas Regional Medical Center
University Hospital
University Medical Center of Princeton at Plainsboro
Virtua Marlton
Virtua Memorial
Virtua Voorhees

