

Date: April 11, 2017

To: Chief Executive Officers

Chief Financial Officers

From: Roger D. Sarao

Vice President, Economic & Financial Information

Subject: April 1 – June 30, 2017 Mental Health Subsidy Allocation

Attached please find the fourth quarter SFY 2017 Mental Health Subsidy Fund allocation. The Mental Health Subsidy Fund is calculated on a quarterly basis to reflect changes in the number of STCF and CCIS beds recognized at each hospital. This schedule shows the total payments by hospital for the three-month period ending June 30, 2017. To determine your monthly payments for the quarter, divide the amount listed for your hospital by three. Also included is a comparison to the previous quarter's allocation.

The Mental Health Subsidy Fund allocates available funds based on the number of Short Term Care Facility (STCF) and Child Community Inpatient Service (CCIS) beds as recognized by the N.J. Division of Mental Health Services. The amount of funds allocated for the fourth quarter of SFY 2017 is \$5,660,559. Effective April 1, 2017, there are 379 STCF beds and 123 CCIS beds. The N.J. Division of Mental Health Services reduced the number of STCF beds to reflect the one STCF bed taken off line at Raritan Bay Medical Center, effective Feb. 2, 2017.

You can gain access to these documents by using the following link to the Data & Analyses section of the Policy & Advocacy tab on NJHA's Web site at <a href="http://www.njha.com/policy-advocacy/data-analyses/">http://www.njha.com/policy-advocacy/data-analyses/</a> and clicking on Mental Health Subsidy Fund (April 2017 – June 2017).

If you have any questions, please contact me at 609-275-4026, or rsarao@njha.com.

Attachment (1)

## New Jersey Hospital Association SFY 2017 Mental Health Subsidy Allocation April 1, 2017 - June 30, 2017 (SFY 2017 Q4)

Source: NJ Division of Mental Health Services

Received by NJHA 04/10/17

SFY 2017 Q4	
April 1, 2017 - June 30, 2017	

SFY 2017 Q3 January 1, 2017 - March 31, 2017

Variance

		STCF	STCF	CCIS	CCIS	Total	STCF	CCIS	Total	Total
Segret Community Inspectal   0   30   0   50   50   0   0   50   5	Hospital	# Beds*	\$ Amount	# Beds*	\$ Amount	\$ Amount	# Beds	# Beds	\$ Amount	\$ Amount
temper Regularid Medical Contert 0 30 0 30 0 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 60 50 50 60 50 50 60 50 50 60 50 50 50 60 50 50 60 50 50 60 50 50 60 50 50 60 50 50 60 50 50 60 50 50 60 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50	AtlantiCare Regional Medical Center	32	\$478,750	0	\$0	\$478,750	32	0	\$478,750	\$0
Content   Process   Content   Cont	Bayshore Community Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Calant Harth Medical Center - Hopewell 9 30 9 50 0 0 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20	Bergen Regional Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Capital Health Regional Medical Center	Cape Regional Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Cure-Puint Habilith Neymer Meritand Contentr   0	Capital Health Medical Center - Hopewell	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Conference Hospital   0   50   50   50   50   50   50   50	Capital Health Regional Medical Center	16	\$239,375	0	\$0	\$239,375	16	0	\$239,375	\$0
Cerebine Numberlay Medical Center	CarePoint Health Bayonne Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Centrostate Medical Center	CarePoint Health Christ Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Clura Mass Merical Center	CarePoint Health Hoboken University Medical Center	0	\$0	17	\$63,988	\$63,988	0	17	\$63,988	\$0
Commanty Medical Center	CentraState Medical Center	7	\$104,727	0	\$0	\$104,727	7	0	\$104,727	\$0
Community Medical Center	Chilton Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Concert University Hospital   1	Clara Maass Medical Center	20	\$299,219	0	\$0	\$299,219	20	0	\$299,219	\$0
Pubbana Helart and Lung Center   9	Community Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Each Change General Hospital   19   \$284,258   0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Cooper University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Incleaseoned Mospital and Medical Centerr 0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td>Deborah Heart and Lung Center</td> <td>0</td> <td>\$0</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>0</td> <td>0</td> <td>\$0</td> <td>\$0</td>	Deborah Heart and Lung Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackensack University Medical Center   0	East Orange General Hospital	19	\$284,258	0	\$0	\$284,258	19	0	\$284,258	\$0
Feature   Feat	Englewood Hospital and Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
HackensackUMC Palisades	Hackensack University Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
HackertsackUMC Palisades   0   \$0   0   0   \$0   \$0   \$0   \$0	HackensackUMC at Pascack Valley	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackettstown Medical Center   10	HackensackUMC Mountainside	4	\$59,844	0	\$0	\$59,844	4	0	\$59,844	\$0
Hulterform Medical Center	HackensackUMC Palisades	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hutlerdon Medical Center Filmer 0 0 50 0 0 0 50 50 0 0 0 50 50 50 50 50	Hackettstown Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Inspira Medical Center Elmer 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$164,570 \$0 \$0 \$164,570 \$0 \$0 \$0 \$164,570 \$0 \$0 \$0 \$164,570 \$0 \$0 \$0 \$164,570 \$0 \$0 \$0 \$164,570 \$0 \$0 \$0 \$0 \$164,570 \$0 \$0 \$0 \$164,570 \$0 \$0 \$0 \$0 \$164,570 \$0 \$0 \$0 \$10 \$164,570 \$0 \$0 \$0 \$10 \$164,570 \$0 \$0 \$0 \$10 \$164,570 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0<	Holy Name Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
inspira Medical Center Vineland 23 \$344,102 14 \$552,696 \$396,798 23 14 \$396,798 \$0   Inspira Medical Center Woodbury 11 \$164,570 0 \$0 \$164,570 11 0 \$164,570 \$0   Jersey City Medical Center 21 \$314,180 0 \$0 \$314,180 21 \$314,180 0 \$314,180 21 \$314,180 0 \$314,180 21 \$314,180 20 \$314,180 21 \$314,180 20 \$314,180 21 \$314,180 20 \$314,180 20 \$314,180 21 \$314,180 20 \$314,180 21 \$314,180 20 \$314,180 21 \$314,180 20 \$314,180 20 \$314,180 20 \$314,180 20 \$314,180 20 \$314,180 20 \$314,180 20 \$314,180 20 \$314,180 20 \$314,180 20 \$314,180 20 \$314,180 20 \$314,180 20 \$314,180	Hunterdon Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Inspira Medical Center Woodbury 11 \$164,570 0 \$0 \$164,570 \$1 0 \$164,570 \$0   Jersey City Medical Center 21 \$314,180 0 \$0 \$314,180 21 0 \$314,180 \$0   Jersey Shore University Medical Center 3 \$44,883 0 \$0 \$44,883 3 0 \$44,883 \$0   JFK Medical Center 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td< td=""><td>Inspira Medical Center Elmer</td><td>0</td><td>\$0</td><td>0</td><td>\$0</td><td>\$0</td><td>0</td><td>0</td><td>\$0</td><td>\$0</td></td<>	Inspira Medical Center Elmer	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Jersey City Medical Center 21 \$314,180 0 \$0 \$314,180 21 \$314,180 \$0 \$314,180 \$1 \$314,180 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	Inspira Medical Center Vineland	23	\$344,102	14	\$52,696	\$396,798	23	14	\$396,798	\$0
Jersey Shore University Medical Center 3 \$44,883 0 \$0 \$44,883 3 \$44,883 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	Inspira Medical Center Woodbury	11	\$164,570	0	\$0	\$164,570	11	0	\$164,570	\$0
JFK Medical Center 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Jersey City Medical Center	21	\$314,180	0	\$0	\$314,180	21	0	\$314,180	\$0
Kennedy University Hospitals 22 \$329,141 14 \$52,696 \$381,837 22 14 \$381,837 \$0   Lourdes Medical Center of Burlington County 15 \$224,414 0 \$0 \$224,414 15 0 \$224,414 \$0   Meadowlands Hospital Medical Center 0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Jersey Shore University Medical Center	3	\$44,883	0	\$0	\$44,883	3	0	\$44,883	\$0
Lourdes Medical Center of Burlington County 15 \$224,414 0 \$0 \$224,414 15 0 \$224,414 \$0   Meadowlands Hospital Medical Center 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	JFK Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Meadowlands Hospital Medical Center 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Kennedy University Hospitals	22	\$329,141	14	\$52,696	\$381,837	22	14	\$381,837	\$0
Memorial Hospital of Salem County 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Lourdes Medical Center of Burlington County	15	\$224,414	0	\$0	\$224,414	15	0	\$224,414	\$0
Monmouth Medical Center 25 \$374,024 19 \$71,516 \$445,540 25 19 \$445,540 \$0   Monmouth Medical Center, Southern Campus 31 \$463,789 0 \$0 \$463,789 31 0 \$463,789 \$0   Morristown Medical Center 0 \$0 \$0 \$0 \$0 \$0 \$0   Newark Beth Israel Medical Center 12 \$179,531 18 \$67,752 \$247,284 12 18 \$247,284 \$0   Newton Medical Center 6 \$89,766 0 \$0 \$89,766 6 \$0 \$89,766 \$0   Ocean Medical Center 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0   Our Lady of Lourdes Medical Center 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Meadowlands Hospital Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Monmouth Medical Center, Southern Campus 31 \$463,789 0 \$0 \$463,789 31 0 \$463,789 \$0   Morristown Medical Center 0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Memorial Hospital of Salem County	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Morristown Medical Center 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Monmouth Medical Center	25	\$374,024	19	\$71,516	\$445,540	25	19	\$445,540	\$0
Newark Beth Israel Medical Center 12 \$179,531 18 \$67,752 \$247,284 12 18 \$247,284 \$0   Newton Medical Center 6 \$89,766 0 \$0 \$89,766 6 0 \$89,766 \$0   Ocean Medical Center 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0   Our Lady of Lourdes Medical Center 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0   Overlook Medical Center 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0   R.W.J. University Hospital 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Monmouth Medical Center, Southern Campus	31	\$463,789	0	\$0	\$463,789	31	0	\$463,789	\$0
Newton Medical Center 6 \$89,766 0 \$0 \$89,766 6 0 \$89,766 \$0   Ocean Medical Center 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <	Morristown Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Ocean Medical Center 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td>Newark Beth Israel Medical Center</td> <td>12</td> <td>\$179,531</td> <td>18</td> <td>\$67,752</td> <td>\$247,284</td> <td>12</td> <td>18</td> <td>\$247,284</td> <td>\$0</td>	Newark Beth Israel Medical Center	12	\$179,531	18	\$67,752	\$247,284	12	18	\$247,284	\$0
Our Lady of Lourdes Medical Center 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Newton Medical Center	6	\$89,766	0	\$0	\$89,766	6	0	\$89,766	\$0
Overlook Medical Center 0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 </td <td>Ocean Medical Center</td> <td>0</td> <td>\$0</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>0</td> <td>0</td> <td>\$0</td> <td>\$0</td>	Ocean Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
R.W.J. University Hospital 0 \$0 0 \$0 0 \$0 0 \$0 \$0	Our Lady of Lourdes Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
	Overlook Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
R.W.J. University Hospital Hamilton 0 \$0 0 \$0 0 \$0 0 \$0 \$0 \$0 \$0	R.W.J. University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
	R.W.J. University Hospital Hamilton	0	\$0	0	\$0	\$0	0	0	\$0	\$0

## New Jersey Hospital Association SFY 2017 Mental Health Subsidy Allocation April 1, 2017 - June 30, 2017 (SFY 2017 Q4)

Source: NJ Division of Mental Health Services

Received by NJHA 04/10/17

Received by North 647 107 17		SFY 2017 Q4 April 1, 2017 - June 30, 2017					SFY 2017 Q3 January 1, 2017 - March 31, 2017		
Hospital	STCF # Beds*	STCF \$ Amount	CCIS # Beds*	CCIS \$ Amount	Total \$ Amount	STCF # Beds	CCIS # Beds	Total \$ Amount	Total \$ Amount
R.W.J. University Hospital Rahway	0	\$0	0	\$0	\$0	0	0	\$0	\$0
R.W.J. University Hospital Somerset	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Raritan Bay Medical Center	9	\$134,649	0	\$0	\$134,649	10	0	\$149,610	(\$14,961)
Raritan Bay Medical Center - Adjustment for Q3		(\$9,642)			(\$9,642)				
Riverview Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Barnabas Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Clare's Hospital/Denville	22	\$329,141	28	\$105,392	\$434,533	22	28	\$434,533	\$0
Saint Clare's Hospital/Dover	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Clare's Hospital/Sussex	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Michael's Medical Center	6	\$89,766	0	\$0	\$89,766	6	0	\$89,766	\$0
Saint Peter's University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Shore Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Southern Ocean Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
St. Francis Medical Center	15	\$224,414	0	\$0	\$224,414	15	0	\$224,414	\$0
St. Joseph's Regional Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
St. Joseph's Wayne Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
St. Mary's General Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Trinitas Regional Medical Center	27	\$403,946	13	\$48,932	\$452,878	27	13	\$452,878	\$0
University Hospital	12	\$179,531	0	\$0	\$179,531	12	0	\$179,531	\$0
University Medical Center of Princeton at Plainsboro	21	\$314,180	0	\$0	\$314,180	21	0	\$314,180	\$0
Valley Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Virtua	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Virtua Memorial	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Warren Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Total	379	\$5,660,559	123	\$462,973	\$6,123,531	380	123	\$6,148,134	(\$14,961)
4th Quarter of SFY 2017: Monthly Per Bed Amount		\$4,986.98		\$1,254.67					

<sup>\*</sup>Hospitals with a change in the number of STCF or CCIS beds in the 4th quarter (Q4) of SFY 2017 (beds and payments effective April 1, 2017 - June 30, 2017): STCF beds = Raritan Bay Medical Center (-1); CCIS beds = none. N.J. Division of Mental Health Services retroactively adjusted the third quarter (Q3) SFY 2017 (beds and payments effective Jan. 1, 2017 - March 31, 2017) to reflect the bed removed from Raritan Bay Medical Center as of 2/2/17.