Introduction

New Jersey hospitals are a vital public resource. They serve close to 18 million patients annually, providing healthcare services to all, regardless of their ability to pay. But the contributions of New Jersey’s hospitals extend far beyond their healthcare services. Hospitals also are economic strongholds; they are dependable sources of jobs, income taxes and spending that help stabilize their communities through good times and bad.

New Jersey’s acute care hospitals provide substantial contributions to the state’s economy. In 2014, New Jersey hospitals delivered:

- $21.6 billion in total expenditures
- 2.9 billion in purchased services
- 117,000 full-time equivalent jobs and total employment of over 141,000 full- and part-time positions
- $8.4 billion in total employee salaries
- Over $465 million in state income taxes paid by hospital employees
- Over $745 million in charity care services to New Jersey’s working poor and other uninsured residents.

Healthcare is the only industry that has added jobs in the state every year from 1990 through 2013 while increasing its share of jobholding from 7.5 percent in 1990 to 11.6 percent in 2013. According to the New Jersey Department of Labor, the outlook for healthcare employment in the Garden State is bright. From 2012 through 2022, it is projected that nearly 89,000 jobs will be added, and account for more than 29 percent of net job growth. Healthcare cluster employment is comprised of three industry groups: ambulatory healthcare services (47%), hospitals (32%) and nursing and residential care facilities (21%).

Hospital contributions ripple across New Jersey, providing economic stability to the state, its counties and to individual communities. In many towns, the local hospital is the largest employer, providing untold benefits in jobs and health insurance coverage, local spending and community health services.

The pages that follow detail the many economic contributions of New Jersey’s hospitals. The information is presented statewide and also for New Jersey’s 21 counties. In addition, hospital-specific reports show the important contributions of hospitals to their local communities. Together, this data paints a compelling picture of the compassionate care and economic stability delivered by New Jersey’s hospital community.

About This Report

The information provided in this report was compiled by NJHA’s Health Economics department based on 2014 cost reports from 72 acute care hospitals filed with the New Jersey Department of Health, along with other publicly available data sources.
New Jersey Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $21.6 billion

- Over 117,000 full-time equivalent jobs, including:
  - Nursing: 31,123
  - Therapy: 4,239
  - Radiology: 6,606
  - Pharmacy: 2,539
  - Pathology and Laboratory: 4,811
  - Dietary/Housekeeping/Maintenance: 10,706
  - Total Employee Payroll: $8.4 billion
  - Estimated State Income Taxes Paid by Employees: $466 million

- Purchased Services of $2.9 billion, including:
  - Contracted Labor: $1.4 billion
  - Pharmaceutical Drugs: $1.1 billion
  - Dietary/Laundry/Housekeeping Supplies: $139 million
  - Building Supplies: $19.8 million
  - Utilities: $259 million, including:
    - $170 million in Electric
    - $51 million in Oil & Gas
    - $39 million in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at New Jersey hospitals on 1.9 million occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

- New Jersey hospitals pay in excess of $145 million annually in taxes including:
  - 0.53 Percent Assessment: $119 million
  - Adjusted Admissions Assessment: $17.3 million
  - Newborn Screening Fees: $9.4 million
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment

- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>CY 2014 Charity Care Services @ Cost</th>
<th>SFY 2016 Charity Care Subsidy</th>
</tr>
</thead>
<tbody>
<tr>
<td>$745,588,683</td>
<td>$502,000,000</td>
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</tbody>
</table>
### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $323,109,000

- 1,597 full-time equivalent jobs, including:
  - Nursing: 485
  - Therapy: 26
  - Radiology: 83
  - Pharmacy: 30
  - Pathology and Laboratory: 44
  - Dietary/Housekeeping/Maintenance: 96
  - Total Employee Payroll: $133,185,000
  - Estimated State Income Taxes Paid by Employees: $7,358,500

- Purchased Services of $36,505,000, including:
  - Contracted Labor: $12,303,000
  - Pharmaceutical Drugs: $17,680,000
  - Dietary/Laundry/Housekeeping Supplies: $2,742,000
  - Building Supplies: $4,000
  - Utilities: $3,776,000 including:
    - $2,686,000 in Electric
    - $598,000 in Oil & Gas
    - $492,000 in Water/Sewage/Disposal

### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at AtlantiCare Regional Medical Center City Campus on 28,544 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

### ANNUAL TAXES

AtlantiCare Regional Medical Center City Campus pays $2,064,600 annually in taxes including:

- 0.53 Percent Assessment: $1,892,000
- Adjusted Admissions Assessment: $172,700
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2016 CHARITY CARE SUBSIDY SHORTFALL
**AtlantiCare Regional Medical Center Mainland Campus**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $311,643,000

- 2,133 full-time equivalent jobs, including:
  - Nursing: 640
  - Therapy: 42
  - Radiology: 138
  - Pharmacy: 52
  - Pathology and Laboratory: 64
  - Dietary/Housekeeping/Maintenance: 155

- Total Employee Payroll: $118,099,000
- Estimated State Income Taxes Paid by Employees: $6,525,000

- Purchased Services of $33,847,000, including:
  - Contracted Labor: $11,821,000
  - Pharmaceutical Drugs: $15,794,000
  - Dietary/Laundry/Housekeeping Supplies: $2,536,000
  - Building Supplies: $4,000

- Utilities: $3,492,000 including:
  - $2,843,000 in Electric
  - $135,000 in Oil & Gas
  - $514,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at AtlantiCare Regional Medical Center Mainland Campus on 16,097 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

**ANNUAL TAXES**

AtlantiCare Regional Medical Center Mainland Campus pays $2,539,500 annually in taxes including:

- 0.53 Percent Assessment: $2,096,900
- Adjusted Admissions Assessment: $305,600
- Newborn Screening Fees: $137,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures:** $130,215,000

- **846 full-time equivalent jobs**, including:
  - Nursing: 226
  - Therapy: 37
  - Radiology: 62
  - Pharmacy: 24
  - Pathology and Laboratory: 36
  - Dietary/Housekeeping/Maintenance: 89
  - **Total Employee Payroll:** $51,738,000
  - **Estimated State Income Taxes Paid by Employees:** $2,858,500

- **Purchased Services of $14,627,000**, including:
  - Contracted Labor: $6,985,000
  - Pharmaceutical Drugs: $4,168,000
  - Dietary/Laundry/Housekeeping Supplies: $1,533,000
  - Building Supplies: $493,000
  - Utilities: $1,448,000 including:
    - $861,000 in Electric
    - $385,000 in Oil & Gas
    - $202,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Bayshore Community Hospital on 3,895 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

## ANNUAL TAXES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>0.53 Percent Assessment</td>
<td>$752,300</td>
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<tr>
<td>Adjusted Admissions Assessment</td>
<td>$105,600</td>
</tr>
<tr>
<td>Newborn Screening Fees</td>
<td>$0</td>
</tr>
<tr>
<td>Other assessments such as New Jersey Poison Information &amp; Education System (NJPIES) and Maternal and Child Health Consortium Assessment</td>
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</tr>
<tr>
<td>In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions</td>
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</tr>
</tbody>
</table>

## SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- **CY 2014 Charity Care Services @ Cost:** $1,811,201
- **SFY 2016 Charity Care Subsidy:** $56,266

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**Bayshore Community Hospital**

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**NEW JERSEY HOSPITAL ASSOCIATION**

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**NJHA**
Bergen Regional Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $251,291,000

- 1,691 full-time equivalent jobs, including:
  - Nursing: ................................................................. 329
  - Therapy: ............................................................... 30
  - Radiology: ............................................................ 19
  - Pharmacy: ............................................................. 41
  - Pathology and Laboratory: ...................................... 23
  - Dietary/Housekeeping/Maintenance: ...................... 221

Total Employee Payroll: ........................................... $99,462,000

- Estimated State Income Taxes Paid by Employees: ...... $5,495,300

- Purchased Services of $42,566,000, including:
  - Contracted Labor: $21,564,000
  - Pharmaceutical Drugs: $11,888,000
  - Dietary/Laundry/Housekeeping Supplies: $4,520,000
  - Building Supplies: $376,000
  - Utilities: $4,218,000 including:
    - $2,481,000 in Electric
    - $947,000 in Oil & Gas
    - $790,000 in Water/Sewage/Disposal

- Dietary/Housekeeping/Maintenance: ...................... 221
- 0.53 Percent Assessment: $1,347,200
- Adjusted Admissions Assessment: $139,600
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment voluntary, negotiated payments and in-kind contributions.

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Bergen Regional Medical Center on 79,323 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Bergen Regional Medical Center pays $1,486,700 annually in taxes including:

- 0.53 Percent Assessment: $1,347,200
- Adjusted Admissions Assessment: $139,600
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $110,047,000

- 758 full-time equivalent jobs, including:
  - Nursing: .......................................................... 164
  - Therapy: .......................................................... 37
  - Radiology: ................................................... 57
  - Pharmacy: ..................................................... 20
  - Pathology and Laboratory: .......................... 60
  - Dietary/Housekeeping/Maintenance: ........... 56
  - Total Employee Payroll: ......................... $47,705,000
  - Estimated State Income Taxes Paid by Employees: .... $2,635,700
- Purchased Services of $19,338,000, including:
  - Contracted Labor: $12,251,000
  - Pharmaceutical Drugs: $4,333,000
  - Dietary/Laundry/Housekeeping Supplies: $682,000
  - Building Supplies: $18,000
  - Utilities: $2,054,000 including:
    $1,324,000 in Electric
    $375,000 in Oil & Gas
    $355,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Cape Regional Medical Center on 12,739 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

Cape Regional Medical Center pays $834,800 annually in taxes including:

- 0.53 Percent Assessment: $612,900
- Adjusted Admissions Assessment: $179,600
- Newborn Screening Fees: $42,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL
## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $357,912,000

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
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<td>1,606 full-time equivalent jobs, including:</td>
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<tr>
<td>Nursing</td>
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<tr>
<td>Therapy</td>
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<tr>
<td>Radiology</td>
<td>112</td>
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<tr>
<td>Pharmacy</td>
<td>28</td>
</tr>
<tr>
<td>Pathology and Laboratory</td>
<td>60</td>
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<tr>
<td>Dietary/Housekeeping/Maintenance</td>
<td>148</td>
</tr>
<tr>
<td>Total Employee Payroll</td>
<td>$119,993,000</td>
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<tr>
<td>Estimated State Income Taxes Paid by Employees</td>
<td>$6,629,600</td>
</tr>
<tr>
<td>Purchased Services of $41,410,000, including:</td>
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<tr>
<td>Contracted Labor</td>
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<td>Pharmaceutical Drugs</td>
<td>$17,427,000</td>
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<td>Dietary/Laundry/Housekeeping Supplies</td>
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<tr>
<td>Building Supplies</td>
<td>$86,000</td>
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<td>Utilities</td>
<td>$4,835,000 including:</td>
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<td></td>
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<tr>
<td></td>
<td>$3,354,000 in Electric</td>
</tr>
<tr>
<td></td>
<td>$1,310,000 in Oil &amp; Gas</td>
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<tr>
<td></td>
<td>$240,000 in Water/Sewage/Disposal</td>
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## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Capital Health Medical Center - Hopewell on 19,600 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

## ANNUAL TAXES

Capital Health Medical Center - Hopewell pays $2,382,600 annually in taxes including:

- 0.53 Percent Assessment: $1,648,900
- Adjusted Admissions Assessment: $298,600
- Newborn Screening Fees: $435,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $8,412,896
- SFY 2016 Charity Care Subsidy: $2,178,584

![Graph showing CY 2014 Charity Care Services @ Cost and SFY 2016 Charity Care Subsidy](image)
Capital Health Regional Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

<table>
<thead>
<tr>
<th>Total Expenditures: $286,034,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>• 1,740 full-time equivalent jobs, including:</td>
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<tr>
<td>Nursing: ........................................... 487</td>
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<tr>
<td>Therapy: ........................................... 74</td>
</tr>
<tr>
<td>Radiology: ........................................ 65</td>
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<tr>
<td>Pharmacy: ........................................... 37</td>
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<tr>
<td>Pathology and Laboratory: ...................... 52</td>
</tr>
<tr>
<td>Dietary/Housekeeping/Maintenance: .................. 142</td>
</tr>
<tr>
<td>Total Employee Payroll: ......................... $131,733,000</td>
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<tr>
<td>Estimated State Income Taxes Paid by Employees: ..... $7,278,200</td>
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<tr>
<td>• Purchased Services of $28,740,000, including:</td>
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<td>Contracted Labor: $16,373,000</td>
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<td>Pharmaceutical Drugs: $7,110,000</td>
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<td>Utilities: $3,515,000 including:</td>
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<td>$2,505,000 in Electric</td>
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<tr>
<td>$630,000 in Oil &amp; Gas</td>
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<tr>
<td>$418,000 in Water/Sewage/Disposal</td>
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ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

• Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

• In 2014, uninsured patients presented at Capital Health Regional Medical Center on 66,706 occasions.

• New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Capital Health Regional Medical Center pays $1,752,400 annually in taxes including:

• 0.53 Percent Assessment: $1,566,000
• Adjusted Admissions Assessment: $171,000
• Newborn Screening Fees: $15,500
• Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
• In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL
CarePoint Health Bayonne Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $184,441,000

- 773 full-time equivalent jobs, including:
  - Nursing: 211
  - Therapy: 28
  - Radiology: 34
  - Pharmacy: 23
  - Pathology and Laboratory: 36
  - Dietary/Housekeeping/Maintenance: 108
  - Total Employee Payroll: $51,931,000
  - Estimated State Income Taxes Paid by Employees: $2,869,200

- Purchased Services of $78,810,000, including:
  - Contracted Labor: $69,419,000
  - Pharmaceutical Drugs: $5,931,000
  - Dietary/Laundry/Housekeeping Supplies: $1,447,000
  - Building Supplies: $163,000
  - Utilities: $1,850,000 including:
    - $519,000 in Electric
    - $1,094,000 in Oil & Gas
    - $237,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at CarePoint Health Bayonne Medical Center on 7,091 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

CarePoint Health Bayonne Medical Center pays $1,092,800 annually in taxes including:

- 0.53 Percent Assessment: $988,900
- Adjusted Admissions Assessment: $103,900
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $4,342,212
- SFY 2016 Charity Care Subsidy: $1,838,633
### CarePoint Health Christ Hospital

### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures: $194,480,000**

- **1,073 full-time equivalent jobs, including:**
  - Nursing: 252
  - Therapy: 22
  - Radiology: 77
  - Pharmacy: 21
  - Pathology and Laboratory: 43
  - Dietary/Housekeeping/Maintenance: 119
  - Total Employee Payroll: $77,025,000
  - Estimated State Income Taxes Paid by Employees: $4,255,600

- **Purchased Services of $39,329,000, including:**
  - Contracted Labor: $28,428,000
  - Pharmaceutical Drugs: $6,962,000
  - Dietary/Laundry/Housekeeping Supplies: $494,000
  - Building Supplies: $856,000
  - Utilities: $2,589,000 including:
    - $1,582,000 in Electric
    - $634,000 in Oil & Gas
    - $373,000 in Water/Sewage/Disposal

### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at CarePoint Health Christ Hospital on 26,394 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

### ANNUAL TAXES

CarePoint Health Christ Hospital pays $1,287,300 annually in taxes including:

- 0.53 Percent Assessment: $1,047,800
- Adjusted Admissions Assessment: $152,100
- Newborn Screening Fees: $87,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

![Graph showing charity care services and subsidy shortfall](image)
CarePoint Health Hoboken University Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $186,785,000

- 1,020 full-time equivalent jobs, including:
  - Nursing: 237
  - Therapy: 21
  - Radiology: 34
  - Pharmacy: 20
  - Pathology and Laboratory: 30
  - Dietary/Housekeeping/Maintenance: 139

- Purchased Services of $51,703,000, including:
  - Contracted Labor: $44,270,000
  - Pharmaceutical Drugs: $5,086,000
  - Dietary/Laundry/Housekeeping Supplies: $333,000
  - Building Supplies: $225,000
  - Utilities: $1,789,000 including:
    - $1,031,000 in Electric
    - $257,000 in Oil & Gas
    - $501,000 in Water/Sewage/Disposal

- Total Employee Payroll: $70,242,000
- Estimated State Income Taxes Paid by Employees: $3,880,900

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at CarePoint Health Hoboken University Medical Center on 31,325 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

CarePoint Health Hoboken University Medical Center pays $1,362,600 annually in taxes including:
- 0.53 Percent Assessment: $1,065,000
- Adjusted Admissions Assessment: $161,600
- Newborn Screening Fees: $126,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $13,134,429
- SFY 2016 Charity Care Subsidy: $8,293,511

2015 Economic Impact Report
CentraState Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $248,662,000

- 1,625 full-time equivalent jobs, including:
  - Nursing: 481
  - Therapy: 97
  - Radiology: 105
  - Pharmacy: 38
  - Pathology and Laboratory: 77
  - Dietary/Housekeeping/Maintenance: 169

- Total Employee Payroll: $101,064,000
- Estimated State Income Taxes Paid by Employees: $5,583,800

- Purchased Services of $25,890,000, including:
  - Contracted Labor: $1,990,000
  - Pharmaceutical Drugs: $17,654,000
  - Dietary/Laundry/Housekeeping Supplies: $1,839,000
  - Building Supplies: $202,000
  - Utilities: $4,005,000 including:
    - $3,023,000 in Electric
    - $448,000 in Oil & Gas
    - $534,000 in Water/Sewage/Disposal

Estimated State Income Taxes Paid by Employees: $5,583,800

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at CentraState Medical Center on 25,875 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

CentraState Medical Center pays $1,775,200 annually in taxes including:

- 0.53 Percent Assessment: $1,332,800
- Adjusted Admissions Assessment: $316,200
- Newborn Screening Fees: $126,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

The chart depicts the CY 2014 Charity Care Services @ Cost and the SFY 2016 Charity Care Subsidy Shortfall.
Chilton Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $173,447,000

- 1,130 full-time equivalent jobs, including:
  - Nursing: ................................................................. 306
  - Therapy: ............................................................... 54
  - Radiology: ........................................................... 62
  - Pharmacy: ............................................................ 57
  - Pathology and Laboratory: ...................................... 26
  - Dietary/Housekeeping/Maintenance: ...................... 104
  - Total Employee Payroll: ...................................... $81,933,000
  - Estimated State Income Taxes Paid by Employees: .... $4,526,800

- Purchased Services of $18,647,000, including:
  - Contracted Labor: $8,017,000
  - Pharmaceutical Drugs: $7,134,000
  - Dietary/Laundry/Housekeeping Supplies: $1,203,000
  - Building Supplies: $108,000
  - Utilities: $2,185,000 including:
    $1,267,000 in Electric
    $307,000 in Oil & Gas
    $611,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Chilton Medical Center on 5,299 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Chilton Medical Center pays $1,201,000 annually in taxes including:

- 0.53 Percent Assessment: $969,600
- Adjusted Admissions Assessment: $166,100
- Newborn Screening Fees: $65,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

$1,933,149

$69,665

CY 2014 Charity Care Services @ Cost
SFY 2016 Charity Care Subsidy
Clara Maass Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $261,790,000

- 1,472 full-time equivalent jobs, including:
  - Nursing: .......................................................... 456
  - Therapy: ......................................................... 59
  - Radiology: ...................................................... 97
  - Pharmacy: ...................................................... 36
  - Pathology and Laboratory: ............................... 55
  - Dietary/Housekeeping/Maintenance: ............... 161

- Total Employee Payroll: ...................................... $103,436,000

- Estimated State Income Taxes Paid by Employees: $5,714,800

- Purchased Services of $31,960,000, including:
  - Contracted Labor: $14,332,000
  - Pharmaceutical Drugs: $12,644,000
  - Dietary/Laundry/Housekeeping Supplies: $1,594,000
  - Building Supplies: $423,000
  - Utilities: $2,967,000 including:
    - $1,950,000 in Electric
    - $714,000 in Oil & Gas
    - $303,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

- In 2014, uninsured patients presented at Clara Maass Medical Center on 19,727 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Clara Maass Medical Center pays $1,999,100 annually in taxes including:

- 0.53 Percent Assessment: $1,494,000
- Adjusted Admissions Assessment: $276,000
- Newborn Screening Fees: $229,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- $6,156,531
- $4,548,835

2015 Economic Impact Report
Community Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $346,369,000

- 1,870 full-time equivalent jobs, including:
  - Nursing: 621
  - Therapy: 92
  - Radiology: 156
  - Pharmacy: 51
  - Pathology and Laboratory: 106
  - Dietary/Housekeeping/Maintenance: 206
  - Total Employee Payroll: $122,848,000
  - Estimated State Income Taxes Paid by Employees: $6,787,400

- Purchased Services of $47,386,000, including:
  - Contracted Labor: $18,224,000
  - Pharmaceutical Drugs: $21,604,000
  - Dietary/Laundry/Housekeeping Supplies: $2,622,000
  - Building Supplies: $595,000
  - Utilities: $4,341,000 including:
    - $2,906,000 in Electric
    - $859,000 in Oil & Gas
    - $576,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Community Medical Center on 11,675 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Community Medical Center pays $2,553,800 annually in taxes including:
- 0.53 Percent Assessment: $1,951,600
- Adjusted Admissions Assessment: $384,700
- Newborn Screening Fees: $217,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
Cooper University Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $731,121,000

- 3,731 full-time equivalent jobs, including:
  - Nursing: 843
  - Therapy: 175
  - Radiology: 182
  - Pharmacy: 68
  - Pathology and Laboratory: 143
  - Dietary/Housekeeping/Maintenance: 345
  - Total Employee Payroll: $305,296,000
  - Estimated State Income Taxes Paid by Employees: $16,887,600

- Purchased Services of $40,347,000, including:
  - Contracted Labor: $11,771,000
  - Pharmaceutical Drugs: $19,108,000
  - Dietary/Laundry/Housekeeping Supplies: $2,005,000
  - Building Supplies: $12,000
  - Utilities: $7,451,000 including:
    - $4,754,000 in Electric
    - $1,283,000 in Oil & Gas
    - $1,414,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Cooper University Hospital on 14,139 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Cooper University Hospital pays $4,726,700 annually in taxes including:
- 0.53 Percent Assessment: $4,149,100
- Adjusted Admissions Assessment: $463,200
- Newborn Screening Fees: $113,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $31,066,029
- SFY 2016 Charity Care Subsidy: $34,117,453

New Jersey Hospital Association
ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Deborah Heart and Lung Center on 2,784 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Deborah Heart and Lung Center pays $969,300 annually in taxes including:

- 0.53 Percent Assessment: $906,300
- Adjusted Admissions Assessment: $63,000
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

![Graph showing CY 2014 Charity Care Services @ Cost and SFY 2016 Charity Care Subsidy Shortfall]

- CY 2014 Charity Care Services @ Cost: $4,176,047
- SFY 2016 Charity Care Subsidy Shortfall: $2,735,757
# East Orange General Hospital

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures:** $113,765,000

- **871 full-time equivalent jobs**, including:
  - Nursing: ............................................. 273
  - Therapy: ........................................... 28
  - Radiology: ........................................ 26
  - Pharmacy: ......................................... 0
  - Pathology and Laboratory: ................. 25
  - Dietary/Housekeeping/Maintenance: .... 100

**Total Employee Payroll:** ................................ $49,057,000

**Estimated State Income Taxes Paid by Employees:** ...... $2,710,400

- **Purchased Services of $19,100,000**, including:
  - Contracted Labor: $11,718,000
  - Pharmaceutical Drugs: $4,844,000
  - Dietary/Laundry/Housekeeping Supplies: $1,126,000
  - Building Supplies: $1,000
  - Utilities: $1,411,000 including:
    - $795,000 in Electric
    - $326,000 in Oil & Gas
    - $290,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

- In 2014, uninsured patients presented at East Orange General Hospital on 22,816 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

## ANNUAL TAXES

East Orange General Hospital pays $594,700 annually in taxes including:

- 0.53 Percent Assessment: $500,900
- Adjusted Admissions Assessment: $93,800
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- **CY 2014 Charity Care Services @ Cost:** $7,728,981
- **SFY 2016 Charity Care Subsidy:** $7,722,404

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[Image of bar chart showing CY 2014 Charity Care Services @ Cost and SFY 2016 Charity Care Subsidy]
Englewood Hospital and Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $443,147,000

- 1,922 full-time equivalent jobs, including:
  - Nursing: 505
  - Therapy: 62
  - Radiology: 206
  - Pharmacy: 46
  - Pathology and Laboratory: 100
  - Dietary/Housekeeping/Maintenance: 120

- Purchased Services of $89,035,000, including:
  - Contracted Labor: $33,375,000
  - Pharmaceutical Drugs: $26,657,000
  - Dietary/Laundry/Housekeeping Supplies: $2,542,000
  - Building Supplies: $161,000
  - Utilities: $6,300,000 including:
    - $4,294,000 in Electric
    - $1,333,000 in Oil & Gas
    - $673,000 in Water/Sewage/Disposal

Total Employee Payroll: $135,219,000

Estimated State Income Taxes Paid by Employees: $7,470,800

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Englewood Hospital and Medical Center on 76,646 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Englewood Hospital and Medical Center pays $3,231,200 annually in taxes including:

- 0.53 Percent Assessment: $2,420,500
- Adjusted Admissions Assessment: $639,500
- Newborn Screening Fees: $171,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $10,252,518
- SFY 2016 Charity Care Subsidy: $246,065

2015 Economic Impact Report
Hackensack University Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

- Total Expenditures: $1,437,909,000
  - 7,358 full-time equivalent jobs, including:
    - Nursing: 1,563
    - Therapy: 186
    - Radiology: 698
    - Pharmacy: 157
    - Pathology and Laboratory: 310
    - Dietary/Housekeeping/Maintenance: 520
  - Total Employee Payroll: $604,280,000
  - Estimated State Income Taxes Paid by Employees: $33,386,500
  - Purchased Services of $197,219,000, including:
    - Contracted Labor: $23,734,000
    - Pharmaceutical Drugs: $151,477,000
    - Dietary/Laundry/Housekeeping Supplies: $9,344,000
    - Building Supplies: $220,000
    - Utilities: $12,444,000 including:
      - $8,879,000 in Electric
      - $2,515,000 in Oil & Gas
      - $1,050,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Hackensack University Medical Center on 204,233 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Hackensack University Medical Center pays $8,943,800 annually in taxes including:
- 0.53 Percent Assessment: $7,559,200
- Adjusted Admissions Assessment: $873,800
- Newborn Screening Fees: $510,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost
- SFY 2016 Charity Care Subsidy

$38,866,018

$1,024,562
### Annual Contributions to the Local and State Economy

**Total Expenditures:** $79,581,000

- **403 full-time equivalent jobs,** including:
  - Nursing: ................................................................. 100
  - Therapy: ................................................................. 17
  - Radiology: ............................................................... 31
  - Pharmacy: ................................................................. 11
  - Pathology and Laboratory: ............................ 23
  - Dietary/Housekeeping/Maintenance: .................. 58

- **Total Employee Payroll:** ........................................... $27,869,000
- **Estimated State Income Taxes Paid by Employees:** .... $1,539,800
- **Purchased Services of $5,750,000,** including:
  - Contracted Labor: $1,325,000
  - Pharmaceutical Drugs: $1,541,000
  - Dietary/Laundry/Housekeeping Supplies: $843,000
  - Building Supplies: $2,000
  - Utilities: $2,039,000 including:
    - $1,427,000 in Electric
    - $389,000 in Oil & Gas
    - $223,000 in Water/Sewage/Disposal

### Annual Contributions as a Healthcare Safety Net

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at HackensackUMC at Pascack Valley on 831 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

### ANNUAL TAXES

HackensackUMC at Pascack Valley pays $449,800 annually in taxes including:

- 0.53 Percent Assessment: $377,100
- Adjusted Admissions Assessment: $47,300
- Newborn Screening Fees: $25,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2016 Charity Care Subsidy Shortfall
HackensackUMC Mountainside

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $210,920,000

- 1,141 full-time equivalent jobs, including:
  - Nursing: ................................................................. 293
  - Therapy: ................................................................. 43
  - Radiology: .............................................................. 65
  - Pharmacy: ............................................................... 24
  - Pathology and Laboratory: ......................................... 58
  - Dietary/Housekeeping/Maintenance: ........................... 159

- Total Employee Payroll: ........................................... $85,676,000
- Estimated State Income Taxes Paid by Employees: ....... $4,733,600

- Purchased Services of $41,556,000, including:
  - Contracted Labor: $27,099,000
  - Pharmaceutical Drugs: $10,353,000
  - Dietary/Laundry/Housekeeping Supplies: $316,000
  - Building Supplies: $189,000
  - Utilities: $3,599,000 including:
    - $2,669,000 in Electric
    - $609,000 in Oil & Gas
    - $321,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

- In 2014, uninsured patients presented at HackensackUMC Mountainside on 6,468 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

HackensackUMC Mountainside pays $1,521,200 annually in taxes including:

- 0.53 Percent Assessment: $1,181,900
- Adjusted Admissions Assessment: $228,500
- Newborn Screening Fees: $110,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment

- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $91,890,000

- 599 full-time equivalent jobs, including:
  - Nursing: ................................................................. 119
  - Therapy: ................................................................. 27
  - Radiology: ................................................................. 43
  - Pharmacy: ................................................................. 18
  - Pathology and Laboratory: ........................................... 28
  - Dietary/Housekeeping/Maintenance: ......................... 63
  - Total Employee Payroll: ........................................... $37,732,000
  - Estimated State Income Taxes Paid by Employees: .... $2,084,700
  - 0.53 Percent Assessment: $478,700
  - Adjusted Admissions Assessment: $73,000
  - Newborn Screening Fees: $36,700
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
  - Purchased Services of $20,704,000, including:
    - Contracted Labor: $14,710,000
    - Pharmaceutical Drugs: $3,859,000
    - Dietary/Laundry/Housekeeping Supplies: $581,000
    - Building Supplies: $394,000
    - Utilities: $1,160,000 including:
      - $742,000 in Electric
      - $249,000 in Oil & Gas
      - $169,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Hackettstown Regional Medical Center on 4,682 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Hackettstown Regional Medical Center pays $588,400 annually in taxes including:

- 0.53 Percent Assessment: $478,700
- Adjusted Admissions Assessment: $73,000
- Newborn Screening Fees: $36,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost
- SFY 2016 Charity Care Subsidy

2015 Economic Impact Report
Holy Name Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $309,273,000

- 1,876 full-time equivalent jobs, including:
  - Nursing: 440
  - Therapy: 77
  - Radiology: 207
  - Pharmacy: 43
  - Pathology and Laboratory: 112
  - Dietary/Housekeeping/Maintenance: 198
  - Total Employee Payroll: $132,646,000
  - Estimated State Income Taxes Paid by Employees: $7,328,700

- Purchased Services of $53,266,000, including:
  - Contracted Labor: $21,012,000
  - Pharmaceutical Drugs: $25,572,000
  - Dietary/Laundry/Housekeeping Supplies: $2,672,000
  - Building Supplies: $298,000
  - Utilities: $3,712,000 including:
    - $2,546,000 in Electric
    - $400,000 in Oil & Gas
    - $766,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Holy Name Medical Center on 14,130 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Holy Name Medical Center pays $2,268,600 annually in taxes including:

- 0.53 Percent Assessment: $1,752,400
- Adjusted Admissions Assessment: $407,300
- Newborn Screening Fees: $108,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

![Graph showing charity care subsidy shortfall]
### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

<table>
<thead>
<tr>
<th>Total Expenditures: $271,947,000</th>
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<tbody>
<tr>
<td><strong>1,626</strong> full-time equivalent jobs, including:</td>
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<tr>
<td>Nursing: .......................................................... 260</td>
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<tr>
<td>Therapy: .......................................................... 65</td>
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<tr>
<td>Radiology: ......................................................... 109</td>
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<td>Pharmacy: .......................................................... 23</td>
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<td>Pathology and Laboratory: ......................... 70</td>
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<tr>
<td>Dietary/Housekeeping/Maintenance: ..................... 126</td>
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<tr>
<td><strong>Total Employee Payroll:</strong> ............................... $125,689,000</td>
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<td><strong>Estimated State Income Taxes Paid by Employees:</strong> .... $6,944,300</td>
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<td><strong>Purchased Services of $13,959,000, including:</strong></td>
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<td>Contracted Labor: $3,908,000</td>
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<td>Pharmaceutical Drugs: $5,554,000</td>
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<td>Dietary/Laundry/Housekeeping Supplies: $1,059,000</td>
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<tr>
<td>$1,784,000 in Electric</td>
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<td>$802,000 in Oil &amp; Gas</td>
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<td>$425,000 in Water/Sewage/Disposal</td>
</tr>
</tbody>
</table>

### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Hunterdon Medical Center on 20,658 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

### ANNUAL TAXES

**Hunterdon Medical Center pays $1,797,000 annually in taxes including:**

- 0.53 Percent Assessment: $1,476,200
- Adjusted Admissions Assessment: $238,900
- Newborn Screening Fees: $81,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2016 CHARITY CARE SUBSIDY SHORTFALL
Inspira Medical Center Elmer

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $56,655,000

- 366 full-time equivalent jobs, including:
  - Nursing: ................................................................. 89
  - Therapy: ................................................................. 11
  - Radiology: .............................................................. 30
  - Pharmacy: ............................................................... 6
  - Pathology and Laboratory: ...................................... 16
  - Dietary/Housekeeping/Maintenance: ..................... 43
  - Total Employee Payroll: ...................................... $24,711,000
  - Estimated State Income Taxes Paid by Employees: .... $1,365,300

- Purchased Services of $6,486,000, including:
  - Contracted Labor: $4,243,000
  - Pharmaceutical Drugs: $924,000
  - Dietary/Laundry/Housekeeping Supplies: $454,000
  - Building Supplies: $6,000
  - Utilities: $859,000 including:
    - $617,000 in Electric
    - $136,000 in Oil & Gas
    - $106,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

- In 2014, uninsured patients presented at Inspira Medical Center Elmer on 3,044 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Inspira Medical Center Elmer pays $477,700 annually in taxes including:

- 0.53 Percent Assessment: $361,500
- Adjusted Admissions Assessment: $85,000
- Newborn Screening Fees: $31,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment

- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

![Graph showing CY 2014 Charity Care Services @ Cost and SFY 2016 Charity Care Subsidy]
Inspira Medical Center Vineland

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $334,130,000

- 2,109 full-time equivalent jobs, including:
  - Nursing: 569
  - Therapy: 43
  - Radiology: 172
  - Pharmacy: 32
  - Pathology and Laboratory: 95
  - Dietary/Housekeeping/Maintenance: 200
  - Total Employee Payroll: $137,687,000
  - Estimated State Income Taxes Paid by Employees: $7,607,200

- Purchased Services of $36,076,000, including:
  - Contracted Labor: $21,711,000
  - Pharmaceutical Drugs: $6,573,000
  - Dietary/Laundry/Housekeeping Supplies: $2,232,000
  - Building Supplies: $27,000
  - Utilities: $5,533,000 including:
    - $3,229,000 in Electric
    - $1,049,000 in Oil & Gas
    - $1,255,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Inspira Medical Center Vineland on 26,825 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Inspira Medical Center Vineland pays $2,515,600 annually in taxes including:
- 0.53 Percent Assessment: $1,930,300
- Adjusted Admissions Assessment: $389,800
- Newborn Screening Fees: $195,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

![Graph showing charity care services cost and subsidy shortfall]
### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures:** $175,133,000

- 1,234 full-time equivalent jobs, including:
  - Nursing: 355
  - Therapy: 52
  - Radiology: 57
  - Pharmacy: 25
  - Pathology and Laboratory: 67
  - Dietary/Housekeeping/Maintenance: 96

**Total Employee Payroll:** $81,308,000

**Estimated State Income Taxes Paid by Employees:** $4,492,300

- Purchased Services of $22,001,000, including:
  - Contracted Labor: $12,535,000
  - Pharmaceutical Drugs: $4,231,000
  - Dietary/Laundry/Housekeeping Supplies: $1,404,000
  - Building Supplies: $16,000
  - Utilities: $3,815,000 including:
    - $1,905,000 in Electric
    - $1,257,000 in Oil & Gas
    - $653,000 in Water/Sewage/Disposal

**Dietary/Laundry/Housekeeping Supplies:** $1,404,000

**Pharmacy:** $25,000

**Pathology and Laboratory:** $67,000

**Radiology:** $57,000

**Therapy:** $52,000

**Purchased Services of $22,001,000, including:**

- Contracted Labor: $12,535,000
- Pharmaceutical Drugs: $4,231,000
- Dietary/Laundry/Housekeeping Supplies: $1,404,000
- Building Supplies: $16,000
- Utilities: $3,815,000 including:
  - $1,905,000 in Electric
  - $1,257,000 in Oil & Gas
  - $653,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Inspira Medical Center Woodbury on 10,814 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

### ANNUAL TAXES

Inspi ra Medical Center Woodbury pays $1,198,200 annually in taxes including:

- 0.53 Percent Assessment: $904,000
- Adjusted Admissions Assessment: $215,500
- Newborn Screening Fees: $78,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost
- SFY 2016 Charity Care Subsidy

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2015 Economic Impact Report
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $361,086,000

- 2,110 full-time equivalent jobs, including:
  - Nursing: 612
  - Therapy: 49
  - Radiology: 68
  - Pharmacy: 29
  - Pathology and Laboratory: 42
  - Dietary/Housekeeping/Maintenance: 162
- Total Employee Payroll: $151,486,000
- Estimated State Income Taxes Paid by Employees: $8,369,600

- Purchased Services of $81,515,000, including:
  - Contracted Labor: $66,416,000
  - Pharmaceutical Drugs: $9,735,000
  - Dietary/Laundry/Housekeeping Supplies: $2,219,000
  - Building Supplies: $510,000
  - Utilities: $2,635,000 including:
    - $2,233,000 in Electric
    - $0 in Oil & Gas
    - $402,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Jersey City Medical Center on 71,188 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Jersey City Medical Center pays $2,362,400 annually in taxes including:
- 0.53 Percent Assessment: $1,945,900
- Adjusted Admissions Assessment: $255,600
- Newborn Screening Fees: $160,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost $43,039,777
- SFY 2016 Charity Care Subsidy $37,589,209
Jersey Shore University Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $602,992,000

- 3,156 full-time equivalent jobs, including:
  - Nursing: 987
  - Therapy: 75
  - Radiology: 141
  - Pharmacy: 82
  - Pathology and Laboratory: 109
  - Dietary/Housekeeping/Maintenance: 288

- Total Employee Payroll: $222,884,000
- Estimated State Income Taxes Paid by Employees: $12,314,300

- Purchased Services of $72,056,000, including:
  - Contracted Labor: $36,974,000
  - Pharmaceutical Drugs: $26,575,000
  - Dietary/Laundry/Housekeeping Supplies: $997,000
  - Building Supplies: $1,065,000
  - Utilities: $6,445,000 (Electric: $4,226,000, Oil & Gas: $1,635,000, Water/Sewage/Disposal: $584,000)

- 0.53 Percent Assessment: $3,424,600
- Adjusted Admissions Assessment: $382,100
- Newborn Screening Fees: $142,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

- In 2014, uninsured patients presented at Jersey Shore University Medical Center on 27,632 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Jersey Shore University Medical Center pays $3,948,700 annually in taxes including:

- 0.53 Percent Assessment: $3,424,600
- Adjusted Admissions Assessment: $382,100
- Newborn Screening Fees: $142,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $16,345,497
- SFY 2016 Charity Care Subsidy: $5,028,774

2015 Economic Impact Report
JFK Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $397,316,000

- 2,701 full-time equivalent jobs, including:
  - Nursing: .......................................................... 544
  - Therapy: ......................................................... 38
  - Radiology: ...................................................... 134
  - Pharmacy: ...................................................... 56
  - Pathology and Laboratory: ................................. 126
  - Dietary/Housekeeping/Maintenance: .................. 267

Purchased Services of $81,919,000, including:
  - Contracted Labor: $51,052,000
  - Pharmaceutical Drugs: $23,181,000
  - Dietary/Laundry/Housekeeping Supplies: $3,087,000
  - Building Supplies: $354,000
  - Utilities: $4,245,000 including:
    - $3,059,000 in Electric
    - $640,000 in Oil & Gas
    - $671,000 in Water/Sewage/Disposal

- Total Employee Payroll: .............................................. $178,110,000
- Estimated State Income Taxes Paid by Employees: .... $9,840,600

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at JFK Medical Center on 17,742 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

JFK Medical Center pays $2,757,700 annually in taxes including:
- 0.53 Percent Assessment: $2,209,400
- Adjusted Admissions Assessment: $350,500
- Newborn Screening Fees: $197,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL
Kennedy University Hospital - Cherry Hill

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $108,097,000

- 727 full-time equivalent jobs, including:
  - Nursing: .......................................................... 236
  - Therapy: ......................................................... 20
  - Radiology: .................................................... 39
  - Pharmacy: ...................................................... 20
  - Pathology and Laboratory: .......................... 31
  - Dietary/Housekeeping/Maintenance: .......... 92
  - Total Employee Payroll: .............................. $46,664,000
  - Estimated State Income Taxes Paid by Employees: ..... $2,578,200

- Purchased Services of $16,488,000, including:
  - Contracted Labor: $9,329,000
  - Pharmaceutical Drugs: $3,875,000
  - Dietary/Laundry/Housekeeping Supplies: $1,442,000
  - Building Supplies: $17,000
  - Utilities: $1,825,000 including:
    - $1,277,000 in Electric
    - $197,000 in Oil & Gas
    - $351,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Kennedy University Hospital - Cherry Hill on 5,077 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Kennedy University Hospital - Cherry Hill pays $722,800 annually in taxes including:

- 0.53 Percent Assessment: $632,700
- Adjusted Admissions Assessment: $90,100
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

![Graph showing annual charity care services and subsidy shortfall]
Kennedy University Hospital - Stratford

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $126,865,000

- 794 full-time equivalent jobs, including:
  - Nursing: .......................................................... 169
  - Therapy: ........................................................... 19
  - Radiology: .......................................................... 48
  - Pharmacy: ........................................................... 20
  - Pathology and Laboratory: ........................................ 30
  - Dietary/Housekeeping/Maintenance: ......................... 91
  - Total Employee Payroll: ..................................... $52,671,000
  - Estimated State Income Taxes Paid by Employees: .... $2,910,100

- Purchased Services of $20,409,000, including:
  - Contracted Labor: $10,786,000
  - Pharmaceutical Drugs: $6,644,000
  - Dietary/Laundry/Housekeeping Supplies: $1,177,000
  - Building Supplies: $14,000
  - Utilities: $1,788,000 including:
    - $1,033,000 in Electric
    - $401,000 in Oil & Gas
    - $354,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

- In 2014, uninsured patients presented at Kennedy University Hospital - Stratford on 7,525 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Kennedy University Hospital - Stratford pays $786,700 annually in taxes including:

- 0.53 Percent Assessment: $685,400
- Adjusted Admissions Assessment: $101,400
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

NJHA
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $253,313,000

- 1,421 full-time equivalent jobs, including:
  - Nursing: 430
  - Therapy: 33
  - Radiology: 98
  - Pharmacy: 33
  - Pathology and Laboratory: 61
  - Dietary/Housekeeping/Maintenance: 130

- Purchased Services of $40,804,000, including:
  - Contracted Labor: $23,305,000
  - Pharmaceutical Drugs: $12,331,000
  - Dietary/Laundry/Housekeeping Supplies: $1,962,000
  - Building Supplies: $20,000
  - Utilities: $3,186,000 including:
    - $2,100,000 in Electric
    - $539,000 in Oil & Gas
    - $547,000 in Water/Sewage/Disposal

- Total Employee Payroll: $95,830,000
- Estimated State Income Taxes Paid by Employees: $5,294,600

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Kennedy University Hospital - Washington Township on 7,272 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Kennedy University Hospital - Washington Township pays $1,816,700 annually in taxes including:

- 0.53 Percent Assessment: $1,524,800
- Adjusted Admissions Assessment: $210,300
- Newborn Screening Fees: $81,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost
- SFY 2016 Charity Care Subsidy

$3,724,983
$1,088,101
**Lourdes Medical Center of Burlington County**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $109,444,000

- 683 full-time equivalent jobs, including:
  - Nursing: 195
  - Therapy: 42
  - Radiology: 19
  - Pharmacy: 14
  - Pathology and Laboratory: 29
  - Dietary/Housekeeping/Maintenance: 44
  - Total Employee Payroll: $42,530,000
  - Estimated State Income Taxes Paid by Employees: $2,349,800

- Purchased Services of $27,274,000, including:
  - Contracted Labor: $21,691,000
  - Pharmaceutical Drugs: $2,603,000
  - Dietary/Laundry/Housekeeping Supplies: $1,281,000
  - Building Supplies: $0
  - Utilities: $1,699,000 including:
    - $1,294,000 in Electric
    - $254,000 in Oil & Gas
    - $151,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Lourdes Medical Center of Burlington County on 16,465 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

**ANNUAL TAXES**

Lourdes Medical Center of Burlington County pays $754,400 annually in taxes including:

- 0.53 Percent Assessment: $636,900
- Adjusted Admissions Assessment: $117,500
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2016 CHARITY CARE SUBSIDY SHORTFALL**

- CY 2014 Charity Care Services @ Cost: $2,558,198
- SFY 2016 Charity Care Subsidy: $3,273,881

*New Jersey Hospital Association*
Meadowlands Hospital Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $78,380,000

- 428 full-time equivalent jobs, including:
  - Nursing: 121
  - Therapy: 13
  - Radiology: 19
  - Pharmacy: 6
  - Pathology and Laboratory: 19
  - Dietary/Housekeeping/Maintenance: 43
  - Total Employee Payroll: $27,375,000
  - Estimated State Income Taxes Paid by Employees: $1,512,500

- Purchased Services of $10,314,000, including:
  - Contracted Labor: $6,801,000
  - Pharmaceutical Drugs: $1,103,000
  - Dietary/Laundry/Housekeeping Supplies: $603,000
  - Building Supplies: $145,000
  - Utilities: $1,662,000 including:
    - $1,074,000 in Electric
    - $64,000 in Oil & Gas
    - $524,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Meadowlands Hospital Medical Center on 4,798 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Meadowlands Hospital Medical Center pays $529,400 annually in taxes including:
- 0.53 Percent Assessment: $421,900
- Adjusted Admissions Assessment: $70,000
- Newborn Screening Fees: $37,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>CY 2014 Charity Care Services @ Cost</th>
<th>SFY 2016 Charity Care Subsidy</th>
</tr>
</thead>
<tbody>
<tr>
<td>$700,489</td>
<td>$17,499</td>
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</tbody>
</table>

2015 Economic Impact Report
Memorial Hospital of Salem County, Inc.

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $74,917,000

- 307 full-time equivalent jobs, including:
  - Nursing: 81
  - Therapy: 9
  - Radiology: 24
  - Pharmacy: 9
  - Pathology and Laboratory: 22
  - Dietary/Housekeeping/Maintenance: 28

- Purchased Services of $13,024,000, including:
  - Contracted Labor: $9,592,000
  - Pharmaceutical Drugs: $1,494,000
  - Dietary/Laundry/Housekeeping Supplies: $375,000
  - Building Supplies: $55,000
  - Utilities: $1,508,000 including:
    - $957,000 in Electric
    - $304,000 in Oil & Gas
    - $247,000 in Water/Sewage/Disposal

Total Employee Payroll: $19,004,000

Estimated State Income Taxes Paid by Employees: $1,050,000

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

- In 2014, uninsured patients presented at Memorial Hospital of Salem County, Inc. on 2,586 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Memorial Hospital of Salem County, Inc. pays $383,600 annually in taxes including:

- 0.53 Percent Assessment: $300,300
- Adjusted Admissions Assessment: $77,200
- Newborn Screening Fees: $6,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

© 2015 Economic Impact Report

Memorial Hospital of Salem County, Inc. pays $383,600 annually in taxes including:

- 0.53 Percent Assessment: $300,300
- Adjusted Admissions Assessment: $77,200
- Newborn Screening Fees: $6,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
Monmouth Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $363,520,000

- 1,912 full-time equivalent jobs, including:
  - Nursing: .......................................................... 534
  - Therapy: ......................................................... 50
  - Radiology: ..................................................... 77
  - Pharmacy: ...................................................... 38
  - Pathology and Laboratory: ................................. 74
  - Dietary/Housekeeping/Maintenance: ................. 198

- Total Employee Payroll: ...................................... $132,381,000
- Estimated State Income Taxes Paid by Employees: ...... $7,314,100

- Purchased Services of $52,828,000, including:
  - Contracted Labor: $18,095,000
  - Pharmaceutical Drugs: $24,844,000
  - Dietary/Laundry/Housekeeping Supplies: $4,296,000
  - Building Supplies: $657,000
  - Utilities: $4,936,000 including:
    - $2,687,000 in Electric
    - $1,373,000 in Oil & Gas
    - $876,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Monmouth Medical Center on 14,455 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Monmouth Medical Center pays $3,217,700 annually in taxes including:
- 0.53 Percent Assessment: $2,129,700
- Adjusted Admissions Assessment: $353,200
- Newborn Screening Fees: $734,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- 2014 Charity Care Services @ Cost: $8,677,184
- SFY 2016 Charity Care Subsidy Shortfall: $5,953,102
**Monmouth Medical Center, Southern Campus**

## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures:** $120,059,000

- **864 full-time equivalent jobs,** including:
  - Nursing: 225
  - Therapy: 68
  - Radiology: 40
  - Pharmacy: 15
  - Pathology and Laboratory: 31
  - Dietary/Housekeeping/Maintenance: 84
  - Total Employee Payroll: $46,427,000
  - Estimated State Income Taxes Paid by Employees: $2,565,100

- **Purchased Services of $17,206,000,** including:
  - Contracted Labor: $6,480,000
  - Pharmaceutical Drugs: $6,988,000
  - Dietary/Laundry/Housekeeping Supplies: $1,776,000
  - Building Supplies: $165,000
  - Utilities: $1,797,000 including:
    - $1,133,000 in Electric
    - $394,000 in Oil & Gas
    - $270,000 in Water/Sewage/Disposal

- **Dietary/Housekeeping/Maintenance:** $1,776,000
- **Building Supplies:** $165,000
- **Utilities:** $1,797,000

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Monmouth Medical Center, Southern Campus on 13,278 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

## ANNUAL TAXES

Monmouth Medical Center, Southern Campus pays $774,700 annually in taxes including:

- 0.53 Percent Assessment: $631,600
- Adjusted Admissions Assessment: $104,900
- Newborn Screening Fees: $38,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

![Graph showing Charity Care Subsidy Shortfall](image)
Morristown Medical Center

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $1,031,356,000

- **5,419** full-time equivalent jobs, including:
  - Nursing: 1,259
  - Therapy: 233
  - Radiology: 255
  - Pharmacy: 107
  - Pathology and Laboratory: 165
  - Dietary/Housekeeping/Maintenance: 438

Total Employee Payroll: $424,971,000

- Purchased Services of $105,844,000, including:
  - Contracted Labor: $26,116,000
  - Pharmaceutical Drugs: $63,564,000
  - Dietary/Laundry/Housekeeping Supplies: $5,051,000
  - Building Supplies: $1,072,000

- Utilities: $9,841,000 including:
  - $4,994,000 in Electric
  - $2,843,000 in Oil & Gas
  - $2,004,000 in Water/Sewage/Disposal

- Dietary/Housekeeping/Maintenance: $5,051,000

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Morristown Medical Center on 28,106 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

**ANNUAL TAXES**

Morristown Medical Center pays $6,738,900 annually in taxes including:

- 0.53 Percent Assessment: $5,725,300
- Adjusted Admissions Assessment: $649,800
- Newborn Screening Fees: $363,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment

- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2016 CHARITY CARE SUBSIDY SHORTFALL**

- Total Charity Care Services at Cost: $15,276,614
- Total Charity Care Subsidy: $402,219
**Newark Beth Israel Medical Center**

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

Total Expenditures: $574,308,000

- 2,856 full-time equivalent jobs, including:
  - Nursing: 836
  - Therapy: 182
  - Radiology: 118
  - Pharmacy: 69
  - Pathology and Laboratory: 100
  - Dietary/Housekeeping/Maintenance: 275
- Total Employee Payroll: $244,039,000
- Estimated State Income Taxes Paid by Employees: $13,483,200
- Purchased Services of $68,087,000, including:
  - Contracted Labor: $27,763,000
  - Pharmaceutical Drugs: $29,195,000
  - Dietary/Laundry/Housekeeping Supplies: $4,896,000
  - Building Supplies: $774,000
- Utilities: $5,459,000 including:
  - $4,081,000 in Electric
  - $979,000 in Oil & Gas
  - $399,000 in Water/Sewage/Disposal

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Newark Beth Israel Medical Center on 42,148 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

**ANNUAL TAXES**

Newark Beth Israel Medical Center pays $3,863,300 annually in taxes including:

- 0.53 Percent Assessment: $3,205,400
- Adjusted Admissions Assessment: $307,100
- Newborn Screening Fees: $340,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2016 CHARITY CARE SUBSIDY SHORTFALL**

- CY 2014 Charity Care Services @ Cost: $23,088,844
- SFY 2016 Charity Care Subsidy: $28,065,297
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $147,470,000

- 1,027 full-time equivalent jobs, including:
  - Nursing: 277
  - Therapy: 40
  - Radiology: 35
  - Pharmacy: 22
  - Pathology and Laboratory: 39
  - Dietary/Housekeeping/Maintenance: 99

- Total Employee Payroll: $69,811,000
- Estimated State Income Taxes Paid by Employees: $3,857,100

- Purchased Services of $13,318,000, including:
  - Contracted Labor: $3,367,000
  - Pharmaceutical Drugs: $6,325,000
  - Dietary/Laundry/Housekeeping Supplies: $1,205,000
  - Building Supplies: $267,000
  - Utilities: $2,154,000 including:
    - $1,288,000 in Electric
    - $420,000 in Oil & Gas
    - $446,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Newton Medical Center on 5,338 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Newton Medical Center pays $922,100 annually in taxes including:
- 0.53 Percent Assessment: $734,300
- Adjusted Admissions Assessment: $138,900
- Newborn Screening Fees: $49,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $1,537,887
- CY 2014 Charity Care Services @ Cost: $751,251
- SFY 2016 Charity Care Subsidy
### Ocean Medical Center

#### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

<table>
<thead>
<tr>
<th>Total Expenditures: $250,087,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>• 1,454 full-time equivalent jobs, including:</td>
</tr>
<tr>
<td>Nursing: 438</td>
</tr>
<tr>
<td>Therapy: 77</td>
</tr>
<tr>
<td>Radiology: 109</td>
</tr>
<tr>
<td>Pharmacy: 41</td>
</tr>
<tr>
<td>Pathology and Laboratory: 53</td>
</tr>
<tr>
<td>Dietary/Housekeeping/Maintenance: 119</td>
</tr>
<tr>
<td><strong>Total Employee Payroll:</strong> $101,528,000</td>
</tr>
<tr>
<td><strong>Estimated State Income Taxes Paid by Employees:</strong> $5,609,400</td>
</tr>
<tr>
<td>• Purchased Services of $30,163,000, including:</td>
</tr>
<tr>
<td>Contracted Labor: $15,052,000</td>
</tr>
<tr>
<td>Pharmaceutical Drugs: $10,227,000</td>
</tr>
<tr>
<td>Dietary/Laundry/Housekeeping Supplies: $1,486,000</td>
</tr>
<tr>
<td>Building Supplies: $291,000</td>
</tr>
<tr>
<td>Utilities: $3,107,000 including:</td>
</tr>
<tr>
<td>$1,967,000 in Electric</td>
</tr>
<tr>
<td>$729,000 in Oil &amp; Gas</td>
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<tr>
<td>$411,000 in Water/Sewage/Disposal</td>
</tr>
</tbody>
</table>

#### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

- In 2014, uninsured patients presented at Ocean Medical Center on 14,490 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

### ANNUAL TAXES

Ocean Medical Center pays $1,790,500 annually in taxes including:

- 0.53 Percent Assessment: $1,471,600
- Adjusted Admissions Assessment: $226,800
- Newborn Screening Fees: $92,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

### SFY 2016 CHARITY CARE SUBSIDY SHORTFALL
Our Lady of Lourdes Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $269,653,000

- 1,349 full-time equivalent jobs, including:
  - Nursing: 390
  - Therapy: 78
  - Radiology: 10
  - Pharmacy: 25
  - Pathology and Laboratory: 65
  - Dietary/Housekeeping/Maintenance: 108

- Purchased Services of $59,161,000, including:
  - Contracted Labor: $43,957,000
  - Pharmaceutical Drugs: $8,837,000
  - Dietary/Laundry/Housekeeping Supplies: $2,264,000
  - Building Supplies: $0
  - Utilities: $4,103,000 including:
    - $3,034,000 in Electric
    - $597,000 in Oil & Gas
    - $472,000 in Water/Sewage/Disposal

- Total Employee Payroll: $98,237,000
- Estimated State Income Taxes Paid by Employees: $5,427,600

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Our Lady of Lourdes Medical Center on 9,069 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Our Lady of Lourdes Medical Center pays $1,838,500 annually in taxes including:
- 0.53 Percent Assessment: $1,538,100
- Adjusted Admissions Assessment: $200,400
- Newborn Screening Fees: $100,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $5,637,673
- SFY 2016 Charity Care Subsidy: $3,581,600
Overlook Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $599,283,000

- 3,480 full-time equivalent jobs, including:
  - Nursing: 753
  - Therapy: 88
  - Radiology: 183
  - Pharmacy: 71
  - Pathology and Laboratory: 99
  - Dietary/Housekeeping/Maintenance: 266
  **Total Employee Payroll:** $275,289,000
  **Estimated State Income Taxes Paid by Employees:** $15,209,700

- Purchased Services of $72,490,000, including:
  - Contracted Labor: $16,327,000
  - Pharmaceutical Drugs: $46,743,000
  - Dietary/Laundry/Housekeeping Supplies: $4,063,000
  - Building Supplies: $640,000
  - Utilities: $4,717,000 including:
    - $2,446,000 in Electric
    - $1,407,000 in Oil & Gas
    - $864,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Overlook Medical Center on 19,260 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Overlook Medical Center pays $3,919,900 annually in taxes including:

- 0.53 Percent Assessment: $3,275,300
- Adjusted Admissions Assessment: $437,400
- Newborn Screening Fees: $207,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost
- SFY 2016 Charity Care Subsidy

|$9,138,122
| $248,803
### Palisades Medical Center

**ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY**

<table>
<thead>
<tr>
<th>Total Expenditures: $163,622,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>• 941 full-time equivalent jobs, including:</td>
</tr>
<tr>
<td>Nursing: ...................................................... 239</td>
</tr>
<tr>
<td>Therapy: ...................................................... 44</td>
</tr>
<tr>
<td>Radiology: .................................................... 43</td>
</tr>
<tr>
<td>Pharmacy: ..................................................... 18</td>
</tr>
<tr>
<td>Pathology and Laboratory: ................. 45</td>
</tr>
<tr>
<td>Dietary/Housekeeping/Maintenance: ............ 105</td>
</tr>
<tr>
<td>Total Employee Payroll: ....................... $67,393,000</td>
</tr>
<tr>
<td>Estimated State Income Taxes Paid by Employees: .... $3,723,500</td>
</tr>
<tr>
<td>• Purchased Services of $18,149,000, including:</td>
</tr>
<tr>
<td>Contracted Labor: $10,067,000</td>
</tr>
<tr>
<td>Pharmaceutical Drugs: $4,918,000</td>
</tr>
<tr>
<td>Dietary/Laundry/Housekeeping Supplies: $1,555,000</td>
</tr>
<tr>
<td>Building Supplies: $56,000</td>
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<tr>
<td>Utilities: $1,553,000 including:</td>
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<tr>
<td>$1,083,000 in Electric</td>
</tr>
<tr>
<td>$302,000 in Oil &amp; Gas</td>
</tr>
<tr>
<td>$168,000 in Water/Sewage/Disposal</td>
</tr>
</tbody>
</table>

**ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET**

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

- In 2014, uninsured patients presented at Palisades Medical Center on 17,953 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

**ANNUAL TAXES**

- Palisades Medical Center pays $1,191,800 annually in taxes including:
  - 0.53 Percent Assessment: $901,100
  - Adjusted Admissions Assessment: $162,000
  - Newborn Screening Fees: $128,700
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

**SFY 2016 CHARITY CARE SUBSIDY SHORTFALL**

- CY 2014 Charity Care Services @ Cost: $11,389,196
- SFY 2016 Charity Care Subsidy: $6,446,515
Raritan Bay Medical Center - Old Bridge

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $69,675,000

- 510 full-time equivalent jobs, including:
  - Nursing: 142
  - Therapy: 21
  - Radiology: 28
  - Pharmacy: 14
  - Pathology and Laboratory: 17
  - Dietary/Housekeeping/Maintenance: 51

- Total Employee Payroll: $30,415,000
- Estimated State Income Taxes Paid by Employees: $1,680,400

- Purchased Services of $10,653,000, including:
  - Contracted Labor: $6,662,000
  - Pharmaceutical Drugs: $2,770,000
  - Dietary/Laundry/Housekeeping Supplies: $459,000
  - Building Supplies: $3,000
  - Utilities: $759,000 including:
    - $400,000 in Electric
    - $195,000 in Oil & Gas
    - $164,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Raritan Bay Medical Center - Old Bridge on 3,065 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Raritan Bay Medical Center - Old Bridge pays $486,600 annually in taxes including:
- 0.53 Percent Assessment: $412,600
- Adjusted Admissions Assessment: $73,900
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $2,465,724
- SFY 2016 Charity Care Subsidy: $407,669
Raritan Bay Medical Center - Perth Amboy

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $173,855,000

- 1,165 full-time equivalent jobs, including:
  - Nursing: 318
  - Therapy: 27
  - Radiology: 45
  - Pharmacy: 18
  - Pathology and Laboratory: 45
  - Dietary/Housekeeping/Maintenance: 113

- Purchased Services of $27,890,000, including:
  - Contracted Labor: $20,945,000
  - Pharmaceutical Drugs: $3,147,000
  - Dietary/Laundry/Housekeeping Supplies: $950,000
  - Building Supplies: $13,000
  - Utilities: $2,835,000 including:
    - $1,733,000 in Electric
    - $483,000 in Oil & Gas
    - $619,000 in Water/Sewage/Disposal

- Total Employee Payroll: $73,956,000
- Estimated State Income Taxes Paid by Employees: $4,086,100

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Raritan Bay Medical Center - Perth Amboy on 14,062 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Raritan Bay Medical Center - Perth Amboy pays $1,195,200 annually in taxes including:
- 0.53 Percent Assessment: $920,700
- Adjusted Admissions Assessment: $162,100
- Newborn Screening Fees: $112,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

Graph showing the difference between CY 2014 Charity Care Services @ Cost and SFY 2016 Charity Care Subsidy.

$13,008,930
$12,630,234
$12,400,000
$12,200,000
$12,000,000
$11,800,000
$11,600,000
$11,400,000
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$1,400,000
$1,200,000
$1,000,000
$800,000
$600,000
$400,000
$200,000
$0
Riverview Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $239,240,000

- 1,366 full-time equivalent jobs, including:
  - Nursing: 372
  - Therapy: 43
  - Radiology: 79
  - Pharmacy: 30
  - Pathology and Laboratory: 51
  - Dietary/Housekeeping/Maintenance: 98
  - Total Employee Payroll: $97,731,000
  - Estimated State Income Taxes Paid by Employees: $5,399,600

- Purchased Services of $25,461,000, including:
  - Contracted Labor: $11,908,000
  - Pharmaceutical Drugs: $8,179,000
  - Dietary/Laundry/Housekeeping Supplies: $2,282,000
  - Building Supplies: $200,000
  - Utilities: $2,892,000 including:
    - $1,739,000 in Electric
    - $863,000 in Oil & Gas
    - $290,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Riverview Medical Center on 14,097 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Riverview Medical Center pays $1,689,400 annually in taxes including:

- 0.53 Percent Assessment: $1,361,700
- Adjusted Admissions Assessment: $203,200
- Newborn Screening Fees: $124,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

INCREASE IN CHARITY CARE SERVICES @ COST

INCREASE IN CHARITY CARE SUBSIDY

NJHA
R.W.J. University Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $921,434,000

- 4,011 full-time equivalent jobs, including:
  - Nursing: 1,500
  - Therapy: 143
  - Radiology: 136
  - Pharmacy: 98
  - Pathology and Laboratory: 205
  - Dietary/Housekeeping/Maintenance: 366

- Purchased Services of $97,233,000, including:
  - Contracted Labor: $4,700,000
  - Pharmaceutical Drugs: $77,672,000
  - Dietary/Laundry/Housekeeping Supplies: $6,855,000
  - Building Supplies: N/A
  - Utilities: $8,006,000 including:
    - $5,281,000 in Electric
    - $1,896,000 in Oil & Gas
    - $829,000 in Water/Sewage/Disposal

- Total Employee Payroll: $321,832,000
- Estimated State Income Taxes Paid by Employees: $17,781,200

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at R.W.J. University Hospital on 33,704 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

R.W.J. University Hospital pays $5,720,600 annually in taxes including:
- 0.53 Percent Assessment: $4,997,000
- Adjusted Admissions Assessment: $529,600
- Newborn Screening Fees: $194,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $27,566,954
- SFY 2016 Charity Care Subsidy: $8,847,977
R.W.J. University Hospital Hamilton

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $193,375,000

- 1,144 full-time equivalent jobs, including:
  - Nursing: .......................................................... 339
  - Therapy: .......................................................... 42
  - Radiology: ....................................................... 96
  - Pharmacy: ...................................................... 32
  - Pathology and Laboratory: .................................. 50
  - Dietary/Housekeeping/Maintenance: ...................... 106
  - Total Employee Payroll: .................................... $72,853,000
  - Estimated State Income Taxes Paid by Employees: ..... $4,025,100

- Purchased Services of $41,799,000, including:
  - Contracted Labor: $23,447,000
  - Pharmaceutical Drugs: $13,303,000
  - Dietary/Laundry/Housekeeping Supplies: $1,479,000
  - Building Supplies: $8,000
  - Utilities: $3,562,000 including:
    - $2,782,000 in Electric
    - $246,000 in Oil & Gas
    - $534,000 in Water/Sewage/Disposal

- Additional services:
  - 0.53 Percent Assessment: $957,100
  - Adjusted Admissions Assessment: $203,400
  - Newborn Screening Fees: $74,400
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

- In 2014, uninsured patients presented at R.W.J. University Hospital Hamilton on 15,990 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

R.W.J. University Hospital Hamilton pays $1,234,900 annually in taxes including:

- 0.53 Percent Assessment: $957,100
- Adjusted Admissions Assessment: $203,400
- Newborn Screening Fees: $74,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost
- SFY 2016 Charity Care Subsidy

NJHA
R.W.J. University Hospital Rahway

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $103,996,000

- 864 full-time equivalent jobs, including:
  - Nursing: 180
  - Therapy: 49
  - Radiology: 47
  - Pharmacy: 21
  - Pathology and Laboratory: 40
  - Dietary/Housekeeping/Maintenance: 81
  - Total Employee Payroll: $43,449,000
  - Estimated State Income Taxes Paid by Employees: $2,400,600

- Purchased Services of $18,873,000, including:
  - Contracted Labor: $7,226,000
  - Pharmaceutical Drugs: $5,827,000
  - Dietary/Laundry/Housekeeping Supplies: $1,514,000
  - Building Supplies: $264,000
  - Utilities: $2,042,000 including:
    - $1,308,000 in Electric
    - $345,000 in Oil & Gas
    - $389,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at R.W.J. University Hospital Rahway on 5,690 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

R.W.J. University Hospital Rahway pays $647,100 annually in taxes including:

- 0.53 Percent Assessment: $566,400
- Adjusted Admissions Assessment: $80,700
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

2015 Economic Impact Report
R.W.J. University Hospital Somerset

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $273,129,000

- 1,640 full-time equivalent jobs, including:
  - Nursing: .......................................................... 445
  - Therapy: ......................................................... 111
  - Radiology: ..................................................... 93
  - Pharmacy: .................................................... 95
  - Pathology and Laboratory: .............................. 95
  - Dietary/Housekeeping/Maintenance: .............. 173

- Total Employee Payroll: .................................. $113,174,000
- Estimated State Income Taxes Paid by Employees: .... $6,252,900

- Purchased Services of $28,444,000, including:
  - Contracted Labor: $12,501,000
  - Pharmaceutical Drugs: $8,769,000
  - Dietary/Laundry/Housekeeping Supplies: $2,521,000
  - Building Supplies: $506,000
  - Utilities: $4,147,000 including:
    - $2,986,000 in Electric
    - $783,000 in Oil & Gas
    - $378,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at R.W.J. University Hospital Somerset on 15,439 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

R.W.J. University Hospital Somerset pays $1,726,800 annually in taxes including:

- 0.53 Percent Assessment: $1,386,700
- Adjusted Admissions Assessment: $266,100
- Newborn Screening Fees: $74,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost
- SFY 2016 Charity Care Subsidy

NJHA
Saint Barnabas Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $664,984,000

- 2,781 full-time equivalent jobs, including:
  - Nursing: ................................................................. 906
  - Therapy: .............................................................. 145
  - Radiology: ........................................................... 146
  - Pharmacy: ........................................................... 76
  - Pathology and Laboratory: ................................. 155
  - Dietary/Housekeeping/Maintenance: ................. 44
  - Total Employee Payroll: ...................................... $226,789,000
  - Estimated State Income Taxes Paid by Employees: ... $12,530,100

- Purchased Services of $121,040,000, including:
  - Contracted Labor: $52,635,000
  - Pharmaceutical Drugs: $57,771,000
  - Dietary/Laundry/Housekeeping Supplies: $2,917,000
  - Building Supplies: $2,105,000
  - Utilities: $5,612,000 including:
    - $3,987,000 in Electric
    - $864,000 in Oil & Gas
    - $761,000 in Water/Sewage/Disposal

- Dietary/Housekeeping/Maintenance: .............................. 44
- Newborn Screening Fees: $492,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment voluntary, negotiated payments and in-kind contributions.
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Saint Barnabas Medical Center on 18,427 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Saint Barnabas Medical Center pays $4,849,300 annually in taxes including:

- 0.53 Percent Assessment: $3,876,300
- Adjusted Admissions Assessment: $480,700
- Newborn Screening Fees: $492,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL
Saint Clare's Hospital/Denville

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $219,557,000

- 1,445 full-time equivalent jobs, including:
  - Nursing: ................................................................. 384
  - Therapy: .............................................................. 45
  - Radiology: ............................................................ 72
  - Pharmacy: ........................................................... 33
  - Pathology and Laboratory: ................................. 54
  - Dietary/Housekeeping/Maintenance: .................. 189

- Total Employee Payroll: ........................................ $91,400,000
- Estimated State Income Taxes Paid by Employees: .... $5,049,900

- Purchased Services of $38,243,000, including:
  - Contracted Labor: $27,147,000
  - Pharmaceutical Drugs: $5,902,000
  - Dietary/Laundry/Housekeeping Supplies: $948,000
  - Building Supplies: $148,000
  - Utilities: $4,098,000 including:
    - $2,486,000 in Electric
    - $1,261,000 in Oil & Gas
    - $351,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Saint Clare's Hospital/Denville on 21,555 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Saint Clare’s Hospital/Denville pays $1,305,700 annually in taxes including:

- 0.53 Percent Assessment: $999,600
- Adjusted Admissions Assessment: $197,200
- Newborn Screening Fees: $108,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

$5,554,778
$4,531,979
Saint Clare’s Hospital/Dover

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $74,421,000

- 520 full-time equivalent jobs, including:
  - Nursing: ................................................................. 76
  - Therapy: .............................................................. 32
  - Radiology: ............................................................ 32
  - Pharmacy: ............................................................ 5
  - Pathology and Laboratory: ....................................... 13
  - Dietary/Housekeeping/Maintenance: ....................... 48
  - Total Employee Payroll: ....................................... $32,222,000
  - Estimated State Income Taxes Paid by Employees: ...... $1,780,300

- Purchased Services of $14,759,000, including:
  - Contracted Labor: $11,024,000
  - Pharmaceutical Drugs: $1,121,000
  - Dietary/Laundry/Housekeeping Supplies: $539,000
  - Building Supplies: $80,000
  - Utilities: $1,995,000 including:
    - $1,275,000 in Electric
    - $588,000 in Oil & Gas
    - $132,000 in Water/Sewage/Disposal

- Dietary/Housekeeping/Maintenance: $539,000
- Building Supplies: $80,000
- Utilities: $1,995,000

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

- In 2014, uninsured patients presented at Saint Clare’s Hospital/Dover on 10,581 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Saint Clare’s Hospital/Dover pays $483,400 annually in taxes including:

- 0.53 Percent Assessment: $415,100
- Adjusted Admissions Assessment: $68,300
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost
- SFY 2016 Charity Care Subsidy
Saint Michael’s Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $223,572,000

▪ 1,120 full-time equivalent jobs, including:
  - Nursing: .......................................................... 234
  - Therapy: ........................................................... 31
  - Radiology: ......................................................... 47
  - Pharmacy: ........................................................ 25
  - Pathology and Laboratory: ................................. 61
  - Dietary/Housekeeping/Maintenance: .................... 127
  - Total Employee Payroll: ................................. $78,952,000
  - Estimated State Income Taxes Paid by Employees: $4,362,100
  - Estimated State Income Taxes Paid by Employer: $1,037,000

▪ Purchased Services of $46,406,000, including:
  - Contracted Labor: $34,159,000
  - Pharmaceutical Drugs: $8,299,000
  - Dietary/Laundry/Housekeeping Supplies: $0
  - Building Supplies: $0
  - Utilities: $3,948,000 including:
    - $2,225,000 in Electric
    - $1,037,000 in Oil & Gas
    - $686,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

▪ Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

▪ In 2014, uninsured patients presented at Saint Michael’s Medical Center on 95,024 occasions.

▪ New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Saint Michael’s Medical Center pays $1,228,600 annually in taxes including:

▪ 0.53 Percent Assessment: $1,079,400
▪ Adjusted Admissions Assessment: $149,200
▪ Newborn Screening Fees: $0
▪ Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
▪ In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $17,686,365
- SFY 2016 Charity Care Subsidy: $11,148,671

2015 Economic Impact Report
Saint Peter's University Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $414,928,000

- 2,358 full-time equivalent jobs, including:
  - Nursing: 606
  - Therapy: 76
  - Radiology: 128
  - Pharmacy: 49
  - Pathology and Laboratory: 86
  - Dietary/Housekeeping/Maintenance: 252
  - Total Employee Payroll: $190,658,000
  - Estimated State Income Taxes Paid by Employees: $10,533,900

- Purchased Services of $52,179,000, including:
  - Contracted Labor: $24,242,000
  - Pharmaceutical Drugs: $18,351,000
  - Dietary/Laundry/Housekeeping Supplies: $3,264,000
  - Building Supplies: $403,000
  - Utilities: $5,919,000 including:
    - $3,430,000 in Electric
    - $1,392,000 in Oil & Gas
    - $1,186,000 in Water/Sewage/Disposal

Estimated State Income Taxes Paid by Employees: $10,533,900

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

- In 2014, uninsured patients presented at Saint Peter's University Hospital on 61,916 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

- Saint Peter's University Hospital pays $3,012,100 annually in taxes including:
  - 0.53 Percent Assessment: $2,241,100
  - Adjusted Admissions Assessment: $347,700
  - Newborn Screening Fees: $423,400
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost
- SFY 2016 Charity Care Subsidy

2015 Economic Impact Report

NJHA
## ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

**Total Expenditures:** $196,759,000

- **923 full-time equivalent jobs,** including:
  - Nursing: 295
  - Therapy: 25
  - Radiology: 57
  - Pharmacy: 26
  - Pathology and Laboratory: 54
  - Dietary/Housekeeping/Maintenance: 30

- **Total Employee Payroll:** $68,601,000

- **Estimated State Income Taxes Paid by Employees:** $3,790,200

- **Purchased Services of $48,997,000,** including:
  - Contracted Labor: $36,015,000
  - Pharmaceutical Drugs: $9,002,000
  - Dietary/Laundry/Housekeeping Supplies: $367,000
  - Building Supplies: $411,000
  - Utilities: $3,202,000 including:
    - $2,269,000 in Electric
    - $667,000 in Oil & Gas
    - $266,000 in Water/Sewage/Disposal

## ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

- In 2014, uninsured patients presented at Shore Medical Center on 6,616 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

## ANNUAL TAXES

Shore Medical Center pays $1,316,300 annually in taxes including:

- 0.53 Percent Assessment: $1,014,100
- Adjusted Admissions Assessment: $188,700
- Newborn Screening Fees: $113,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

## SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- **CY 2014 Charity Care Services @ Cost:** $2,625,532
- **SFY 2016 Charity Care Subsidy:** $107,633

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*Shore Medical Center*
Southern Ocean Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $138,496,000

- 799 full-time equivalent jobs, including:
  - Nursing: 181
  - Therapy: 39
  - Radiology: 52
  - Pharmacy: 19
  - Pathology and Laboratory: 36
  - Dietary/Housekeeping/Maintenance: 71
  - Total Employee Payroll: $51,652,000
  - Estimated State Income Taxes Paid by Employees: $2,853,800

- Purchased Services of $27,760,000, including:
  - Contracted Labor: $9,965,000
  - Pharmaceutical Drugs: $14,078,000
  - Dietary/Laundry/Housekeeping Supplies: $1,049,000
  - Building Supplies: $221,000
  - Utilities: $2,447,000 including:
    - $1,769,000 in Electric
    - $387,000 in Oil & Gas
    - $291,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Southern Ocean Medical Center on 5,563 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Southern Ocean Medical Center pays $939,500 annually in taxes including:
- 0.53 Percent Assessment: $778,600
- Adjusted Admissions Assessment: $127,700
- Newborn Screening Fees: $33,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $1,069,126
- SFY 2016 Charity Care Subsidy: $167,760

NJHA
St. Francis Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $130,350,000

- 656 full-time equivalent jobs, including:
  - Nursing: ................................................................. 198
  - Therapy: ............................................................... 17
  - Radiology: ........................................................... 30
  - Pharmacy: ............................................................ 12
  - Pathology and Laboratory: ...................................... 25
  - Dietary/Housekeeping/Maintenance: ...................... 57
  - Total Employee Payroll: ...................................... $42,331,000
  - Estimated State Income Taxes Paid by Employees: .... $2,338,800

- Purchased Services of $18,066,000, including:
  - Contracted Labor: $7,377,000
  - Pharmaceutical Drugs: $5,158,000
  - Dietary/Laundry/Housekeeping Supplies: $720,000
  - Building Supplies: $232,000
  - Utilities: $2,579,000 including:
    - $1,520,000 in Electric
    - $483,000 in Oil & Gas
    - $576,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

- In 2014, uninsured patients presented at St. Francis Medical Center on 29,959 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

St. Francis Medical Center pays $751,100 annually in taxes including:

- 0.53 Percent Assessment: $660,000
- Adjusted Admissions Assessment: $91,200
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL
St. Joseph's Regional Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $675,224,000

- 3,736 full-time equivalent jobs, including:
  - Nursing: 883
  - Therapy: 118
  - Radiology: 174
  - Pharmacy: 89
  - Pathology and Laboratory: 106
  - Dietary/Housekeeping/Maintenance: 252

- Total Employee Payroll: $287,263,000
- Estimated State Income Taxes Paid by Employees: $15,871,300

- Purchased Services of $93,204,000, including:
  - Contracted Labor: $61,880,000
  - Pharmaceutical Drugs: $20,748,000
  - Dietary/Laundry/Housekeeping Supplies: $2,300,000
  - Building Supplies: $799,000
  - Utilities: $7,477,000 including:
    - $4,383,000 in Electric
    - $1,816,000 in Oil & Gas
    - $1,278,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at St. Joseph’s Regional Medical Center on 132,795 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

St. Joseph’s Regional Medical Center pays $4,384,000 annually in taxes including:

- 0.53 Percent Assessment: $3,699,500
- Adjusted Admissions Assessment: $419,800
- Newborn Screening Fees: $264,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $58,636,423
- SFY 2016 Charity Care Subsidy: $63,220,865

2015 Economic Impact Report
St. Joseph's Wayne Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $88,427,000

- 525 full-time equivalent jobs, including:
  - Nursing: 181
  - Therapy: 34
  - Radiology: 44
  - Pharmacy: 17
  - Pathology and Laboratory: 17
  - Dietary/Housekeeping/Maintenance: 82
  - Total Employee Payroll: $36,232,000
  - Estimated State Income Taxes Paid by Employees: $2,001,800

- Purchased Services of $18,213,000, including:
  - Contracted Labor: $10,788,000
  - Pharmaceutical Drugs: $3,092,000
  - Dietary/Laundry/Housekeeping Supplies: $667,000
  - Building Supplies: $147,000
  - Utilities: $1,519,000 including:
    - $1,045,000 in Electric
    - $300,000 in Oil & Gas
    - $174,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at St. Joseph's Wayne Hospital on 4,046 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

St. Joseph's Wayne Hospital pays $679,100 annually in taxes including:
- 0.53 Percent Assessment: $570,600
- Adjusted Admissions Assessment: $108,500
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

St. Joseph's Wayne Hospital 2015 Economic Impact Report
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $115,244,000

- 746 full-time equivalent jobs, including:
  - Nursing: ................................................................. 165
  - Therapy: ............................................................ 39
  - Radiology: .......................................................... 53
  - Pharmacy: .......................................................... 13
  - Pathology and Laboratory: .............................. 44
  - Dietary/Housekeeping/Maintenance: ............. 91
  - Total Employee Payroll: .................................... $42,471,000
  - Estimated State Income Taxes Paid by Employees: .... $2,346,500

- Purchased Services of $18,123,000, including:
  - Contracted Labor: $6,510,000
  - Pharmaceutical Drugs: $6,624,000
  - Dietary/Laundry/Housekeeping Supplies: $934,000
  - Building Supplies: $234,000
  - Utilities: $1,821,000 including:
    - $1,039,000 in Electric
    - $446,000 in Oil & Gas
    - $336,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.


- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

St. Luke's Warren Hospital pays $765,900 annually in taxes including:

- 0.53 Percent Assessment: $662,900
- Adjusted Admissions Assessment: $93,000
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $152,449,000

- 934 full-time equivalent jobs, including:
  - Nursing: ................................................................. 305
  - Therapy: ................................................................. 24
  - Radiology: .............................................................. 55
  - Pharmacy: .............................................................. 21
  - Pathology and Laboratory: ......................................... 36
  - Dietary/Housekeeping/Maintenance: ......................... 97

- Total Employee Payroll: ............................................ $53,660,000
- Estimated State Income Taxes Paid by Employees: ..... $2,964,700

- Purchased Services of $34,948,000, including:
  - Contracted Labor: $23,912,000
  - Pharmaceutical Drugs: $6,861,000
  - Dietary/Laundry/Housekeeping Supplies: $1,195,000
  - Building Supplies: $213,000
  - Utilities: $2,767,000 including:
    - $1,808,000 in Electric
    - $379,000 in Oil & Gas
    - $580,000 in Water/Sewage/Disposal

- Dietary/Housekeeping/Maintenance: ......................... 97

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

- In 2014, uninsured patients presented at St. Mary's General Hospital on 14,876 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

St. Mary’s General Hospital pays $999,600 annually in taxes including:
- 0.53 Percent Assessment: $812,400
- Adjusted Admissions Assessment: $117,200
- Newborn Screening Fees: $69,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th>CY 2014 Charity Care Services @ Cost</th>
<th>SFY 2016 Charity Care Subsidy</th>
</tr>
</thead>
<tbody>
<tr>
<td>$7,148,465</td>
<td>$4,404,347</td>
</tr>
</tbody>
</table>

$0 $1,000,000 $2,000,000 $3,000,000 $4,000,000 $5,000,000 $6,000,000 $7,000,000 $8,000,000

St. Mary's General Hospital
Trinitas Regional Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $312,727,000

- 2,287 full-time equivalent jobs, including:
  - Nursing: 482
  - Therapy: 61
  - Radiology: 77
  - Pharmacy: 31
  - Pathology and Laboratory: 44
  - Dietary/Housekeeping/Maintenance: 275
  - Total Employee Payroll: $134,643,000
  - Estimated State Income Taxes Paid by Employees: $7,439,000

- Purchased Services of $29,936,000, including:
  - Contracted Labor: $8,094,000
  - Pharmaceutical Drugs: $13,867,000
  - Dietary/Laundry/Housekeeping Supplies: $2,869,000
  - Building Supplies: $406,000
  - Utilities: $4,700,000 including:
    - $2,939,000 in Electric
    - $1,116,000 in Oil & Gas
    - $645,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Trinitas Regional Medical Center on 90,833 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Trinitas Regional Medical Center pays $2,166,900 annually in taxes including:

- 0.53 Percent Assessment: $1,679,500
- Adjusted Admissions Assessment: $301,500
- Newborn Screening Fees: $185,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL
University Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $778,267,000

- 3,100 full-time equivalent jobs, including:
  - Nursing: ................................................................. 713
  - Therapy: ............................................................... 102
  - Radiology: .......................................................... 143
  - Pharmacy: ........................................................... 66
  - Pathology and Laboratory: ...................................... 127
  - Dietary/Housekeeping/Maintenance: ...................... 290

- Total Employee Payroll: ........................................ $218,917,000
- Estimated State Income Taxes Paid by Employees: ..... $12,095,200

- Purchased Services of $52,012,000, including:
  - Contracted Labor: $24,314,000
  - Pharmaceutical Drugs: $18,508,000
  - Dietary/Laundry/Housekeeping Supplies: $5,157,000
  - Building Supplies: $439,000
  - Utilities: $3,594,000 including:
    - $701,000 in Electric
    - $800,000 in Oil & Gas
    - $2,093,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at University Hospital on 177,699 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

University Hospital pays $4,840,700 annually in taxes including:
- 0.53 Percent Assessment: $4,259,500
- Adjusted Admissions Assessment: $228,200
- Newborn Screening Fees: $352,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

![Graph showing CY 2014 Charity Care Services @ Cost and SFY 2016 Charity Care Subsidy](image)
University Medical Center of Princeton at Plainsboro

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $385,695,000

- 2,167 full-time equivalent jobs, including:
  - Nursing: 570
  - Therapy: 84
  - Radiology: 83
  - Pharmacy: 45
  - Pathology and Laboratory: 83
  - Dietary/Housekeeping/Maintenance: 172

- Purchased Services of $49,180,000, including:
  - Contracted Labor: $24,466,000
  - Pharmaceutical Drugs: $15,653,000
  - Dietary/Laundry/Housekeeping Supplies: $1,475,000
  - Building Supplies: $66,000

- Total Employee Payroll: $136,507,000
- Estimated State Income Taxes Paid by Employees: $7,542,000

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at University Medical Center of Princeton at Plainsboro on 28,031 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

University Medical Center of Princeton at Plainsboro pays $2,613,900 annually in taxes including:
- 0.53 Percent Assessment: $1,994,900
- Adjusted Admissions Assessment: $433,400
- Newborn Screening Fees: $185,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $7,184,693
- SFY 2016 Charity Care Subsidy: $1,398,929
### Valley Hospital

#### ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

<table>
<thead>
<tr>
<th>Total Expenditures: $616,083,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>• 2,993 full-time equivalent jobs, including:</td>
</tr>
<tr>
<td>- Nursing: ............................................................... 820</td>
</tr>
<tr>
<td>- Therapy: ............................................................... 108</td>
</tr>
<tr>
<td>- Radiology: .............................................................. 243</td>
</tr>
<tr>
<td>- Pharmacy: ............................................................... 69</td>
</tr>
<tr>
<td>- Pathology and Laboratory: .................. 159</td>
</tr>
<tr>
<td>- Dietary/Housekeeping/Maintenance: .............. 296</td>
</tr>
<tr>
<td>Total Employee Payroll: ....................... $240,887,000</td>
</tr>
<tr>
<td>Estimated State Income Taxes Paid by Employees: ..... $13,309,000</td>
</tr>
<tr>
<td>• Purchased Services of $92,374,000, including:</td>
</tr>
<tr>
<td>- Contracted Labor: $41,285,000</td>
</tr>
<tr>
<td>- Pharmaceutical Drugs: $40,571,000</td>
</tr>
<tr>
<td>- Dietary/Laundry/Housekeeping Supplies: $4,137,000</td>
</tr>
<tr>
<td>- Building Supplies: $288,000</td>
</tr>
<tr>
<td>- Utilities: $6,093,000 including:</td>
</tr>
<tr>
<td>- $4,268,000 in Electric</td>
</tr>
<tr>
<td>- $961,000 in Oil &amp; Gas</td>
</tr>
<tr>
<td>- $864,000 in Water/Sewage/Disposal</td>
</tr>
</tbody>
</table>

#### ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Valley Hospital on 22,062 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

#### ANNUAL TAXES

<table>
<thead>
<tr>
<th>Valley Hospital pays $4,355,500 annually in taxes including:</th>
</tr>
</thead>
<tbody>
<tr>
<td>• 0.53 Percent Assessment: $3,572,700</td>
</tr>
<tr>
<td>• Adjusted Admissions Assessment: $511,600</td>
</tr>
<tr>
<td>• Newborn Screening Fees: $271,300</td>
</tr>
<tr>
<td>• Other assessments such as New Jersey Poison Information &amp; Education System (NJPIES) and Maternal and Child Health Consortium Assessment</td>
</tr>
<tr>
<td>• In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.</td>
</tr>
</tbody>
</table>

#### SFY 2016 CHARITY CARE SUBSIDY SHORTFALL
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $54,301,000

- 260 full-time equivalent jobs, including:
  - Nursing: 95
  - Therapy: 15
  - Radiology: 18
  - Pharmacy: 8
  - Pathology and Laboratory: 14
  - Dietary/Housekeeping/Maintenance: 33
  - Total Employee Payroll: $17,681,000
  - Estimated State Income Taxes Paid by Employees: $976,900
- Purchased Services of $3,815,000, including:
  - Contracted Labor: $2,403,000
  - Pharmaceutical Drugs: $673,000
  - Dietary/Laundry/Housekeeping Supplies: $137,000
  - Building Supplies: $0
  - Utilities: $602,000 including:
    - $449,000 in Electric
    - $69,000 in Oil & Gas
    - $84,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Virtua Berlin on 1,725 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

- Virtua Berlin pays $244,000 annually in taxes including:
  - 0.53 Percent Assessment: $207,300
  - Adjusted Admissions Assessment: $36,800
  - Newborn Screening Fees: $0
  - Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
  - In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL
Virtua Marlton

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $170,066,000

- 717 full-time equivalent jobs, including:
  - Nursing: 317
  - Therapy: 31
  - Radiology: 37
  - Pharmacy: 20
  - Pathology and Laboratory: 52
  - Dietary/Housekeeping/Maintenance: 79

- Purchased Services of $15,205,000, including:
  - Contracted Labor: $6,788,000
  - Pharmaceutical Drugs: $5,651,000
  - Dietary/Laundry/Housekeeping Supplies: $679,000
  - Building Supplies: $440,000
  - Utilities: $1,647,000 including:
    - $1,175,000 in Electric
    - $212,000 in Oil & Gas
    - $260,000 in Water/Sewage/Disposal

- Total Employee Payroll: $48,441,000
- Estimated State Income Taxes Paid by Employees: $2,676,400

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

- In 2014, uninsured patients presented at Virtua Marlton on 1,646 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Virtua Marlton pays $1,058,900 annually in taxes including:

- 0.53 Percent Assessment: $941,700
- Adjusted Admissions Assessment: $117,200
- Newborn Screening Fees: $0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $3,558,409
- SFY 2016 Charity Care Subsidy: $291,028
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $294,925,000

- 1,479 full-time equivalent jobs, including:
  - Nursing: 532
  - Therapy: 35
  - Radiology: 94
  - Pharmacy: 33
  - Pathology and Laboratory: 70
  - Dietary/Housekeeping/Maintenance: 141
  - Total Employee Payroll: $100,632,000
  - Estimated State Income Taxes Paid by Employees: $5,559,900

- Purchased Services of $28,512,000, including:
  - Contracted Labor: $14,285,000
  - Pharmaceutical Drugs: $9,784,000
  - Dietary/Laundry/Housekeeping Supplies: $1,025,000
  - Building Supplies: $369,000
  - Utilities: $3,049,000 including:
    - $2,317,000 in Electric
    - $427,000 in Oil & Gas
    - $305,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Virtua Memorial on 10,630 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Virtua Memorial pays $2,291,700 annually in taxes including:
- 0.53 Percent Assessment: $1,800,600
- Adjusted Admissions Assessment: $299,700
- Newborn Screening Fees: $191,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $6,671,404
- SFY 2016 Charity Care Subsidy: $2,541,811

New Jersey Hospital Association
Virtua Voorhees

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $461,566,000

- 2,285 full-time equivalent jobs, including:
  - Nursing: 684
  - Therapy: 94
  - Radiology: 75
  - Pharmacy: 39
  - Pathology and Laboratory: 106
  - Dietary/Housekeeping/Maintenance: 210

- Purchased Services of $43,085,000, including:
  - Contracted Labor: $19,893,000
  - Pharmaceutical Drugs: $15,873,000
  - Dietary/Laundry/Housekeeping Supplies: $1,488,000
  - Building Supplies: $420,000
  - Utilities: $5,411,000 including:
    - $4,396,000 in Electric
    - $556,000 in Oil & Gas
    - $459,000 in Water/Sewage/Disposal

- Total Employee Payroll: $152,101,000
- Estimated State Income Taxes Paid by Employees: $4,403,600

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Virtua Voorhees on 18,794 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Virtua Voorhees pays $3,756,900 annually in taxes including:

- 0.53 Percent Assessment: $2,842,700
- Adjusted Admissions Assessment: $448,500
- Newborn Screening Fees: $465,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

Virtua Voorhees pays $3,756,900 annually in taxes including:

- 0.53 Percent Assessment: $2,842,700
- Adjusted Admissions Assessment: $448,500
- Newborn Screening Fees: $465,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
Atlantic County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $831,511,000

- 4,653 full-time equivalent jobs, including:
  - Nursing: 1,420
  - Therapy: 92
  - Radiology: 278
  - Pharmacy: 108
  - Pathology and Laboratory: 162
  - Dietary/Housekeeping/Maintenance: 280
  - Total Employee Payroll: $319,885,000
  - Estimated State Income Taxes Paid by Employees: $17,673,600

- Purchased Services of $119,149,000, including:
  - Contracted Labor: $60,139,000
  - Pharmaceutical Drugs: $42,476,000
  - Dietary/Laundry/Housekeeping Supplies: $5,645,000
  - Building Supplies: $419,000
  - Utilities: $10,470,000 including:
    - $7,798,000 in Electric
    - $1,400,000 in Oil & Gas
    - $1,272,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Atlantic County Hospitals on 51,257 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Atlantic County Hospitals pay $5,920,400 annually in taxes including:
- 0.53 Percent Assessment: $5,003,000
- Adjusted Admissions Assessment: $667,000
- Newborn Screening Fees: $250,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $28,915,662
- SFY 2016 Charity Care Subsidy: $23,513,444

2015 Economic Impact Report
Bergen County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $3,137,284,000

- 16,244 full-time equivalent jobs, including:
  - Nursing: 3,757
  - Therapy: 479
  - Radiology: 1,404
  - Pharmacy: 367
  - Pathology and Laboratory: 727
  - Dietary/Housekeeping/Maintenance: 1,413
  - Total Employee Payroll: $1,240,363,000
  - Estimated State Income Taxes Paid by Employees: $68,530,100

- Purchased Services of $460,210,000, including:
  - Contracted Labor: $142,295,000
  - Pharmaceutical Drugs: $257,706,000
  - Dietary/Laundry/Housekeeping Supplies: $24,058,000
  - Building Supplies: $1,345,000
  - Utilities: $34,806,000 including:
    - $23,895,000 in Electric
    - $6,545,000 in Oil & Gas
    - $4,366,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Bergen County Hospitals on 397,225 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Bergen County Hospitals pay $20,735,500 annually in taxes including:

- 0.53 Percent Assessment: $17,029,000
- Adjusted Admissions Assessment: $2,619,100
- Newborn Screening Fees: $1,087,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- $83,172,972
- $38,018,118

NJHA
Burlington County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $733,977,000

- 3,716 full-time equivalent jobs, including:
  - Nursing: 1,221
  - Therapy: 137
  - Radiology: 189
  - Pharmacy: 87
  - Pathology and Laboratory: 190
  - Dietary/Laundry/Housekeeping Supplies: 367

Total Employee Payroll: $257,343,000

Estimated State Income Taxes Paid by Employees: $14,218,200

- Purchased Services of $83,676,000, including:
  - Contracted Labor: $48,633,000
  - Pharmaceutical Drugs: $21,739,000
  - Dietary/Laundry/Housekeeping Supplies: $4,057,000
  - Building Supplies: $810,000
  - Utilities: $8,437,000 including:
    - $6,222,000 in Electric
    - $1,350,000 in Oil & Gas
    - $865,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Burlington County Hospitals on 31,525 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Burlington County Hospitals pay $5,074,300 annually in taxes including:
- 0.53 Percent Assessment: $4,285,500
- Adjusted Admissions Assessment: $597,400
- Newborn Screening Fees: $191,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.
Camden County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,751,603,000

- 9,147 full-time equivalent jobs, including:
  - Nursing: 2,417
  - Therapy: 401
  - Radiology: 372
  - Pharmacy: 180
  - Pathology and Laboratory: 389
  - Dietary/Housekeeping/Maintenance: 880

- Total Employee Payroll: $672,650,000

- Estimated State Income Taxes Paid by Employees: $37,163,900

- Purchased Services of $183,305,000, Including:
  - Contracted Labor: $98,139,000
  - Pharmaceutical Drugs: $55,010,000
  - Dietary/Laundry/Housekeeping Supplies: $8,513,000
  - Building Supplies: $463,000
  - Utilities: $21,180,000 including:
    - $14,943,000 in Electric
    - $3,103,000 in Oil & Gas
    - $3,134,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

- In 2014, uninsured patients presented at Camden County Hospitals on 56,329 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Camden County Hospitals pay $12,074,700 annually in taxes including:

- 0.53 Percent Assessment: $10,055,100
- Adjusted Admissions Assessment: $1,340,400
- Newborn Screening Fees: $679,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL
Cape May County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $110,047,000

- 758 full-time equivalent jobs, including:
  - Nursing: 164
  - Therapy: 37
  - Radiology: 57
  - Pharmacy: 20
  - Pathology and Laboratory: 60
  - Dietary/Housekeeping/Maintenance: 56

- Purchased Services of $19,338,000, including:
  - Contracted Labor: $12,251,000
  - Pharmaceutical Drugs: $4,333,000
  - Dietary/Laundry/Housekeeping Supplies: $682,000
  - Building Supplies: $18,000

- Total Employee Payroll: $47,705,000

- Estimated State Income Taxes Paid by Employees: $2,635,700

- Dietary/Laundry/Housekeeping Supplies: $682,000

- Building Supplies: $18,000

- Utilities: $2,054,000 including:
  - $1,324,000 in Electric
  - $375,000 in Oil & Gas
  - $355,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

- In 2014, uninsured patients presented at Cape May County Hospitals on 12,739 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Cape May County Hospitals pay $834,800 annually in taxes including:

- 0.53 Percent Assessment: $612,900
- Adjusted Admissions Assessment: $179,600
- Newborn Screening Fees: $42,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $3,216,086
- SFY 2016 Charity Care Subsidy: $587,324
Cumberland County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $334,130,000

- 2,109 full-time equivalent jobs, including:
  - Nursing: 569
  - Therapy: 43
  - Radiology: 172
  - Pharmacy: 32
  - Pathology and Laboratory: 95
  - Dietary/Housekeeping/Maintenance: 200

- Total Employee Payroll: $137,687,000
- Estimated State Income Taxes Paid by Employees: $7,607,200

- Purchased Services of $36,076,000, including:
  - Contracted Labor: $21,711,000
  - Pharmaceutical Drugs: $6,573,000
  - Dietary/Laundry/Housekeeping Supplies: $2,232,000
  - Building Supplies: $27,000
  - Utilities: $5,533,000 including:
    - $3,229,000 in Electric
    - $1,049,000 in Oil & Gas
    - $1,255,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Cumberland County Hospitals on 26,825 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Cumberland County Hospitals pay $2,515,600 annually in taxes including:

- 0.53 Percent Assessment: $1,930,300
- Adjusted Admissions Assessment: $389,800
- Newborn Screening Fees: $195,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment

- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $14,841,391
- SFY 2016 Charity Care Subsidy: $2,993,510
Essex County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $2,827,606,000

- 13,343 full-time equivalent jobs, including:
  - Nursing: 3,710
  - Therapy: 591
  - Radiology: 641
  - Pharmacy: 295
  - Pathology and Laboratory: 582
  - Dietary/Housekeeping/Maintenance: 1,155
- Total Employee Payroll: $1,006,866,000
- Estimated State Income Taxes Paid by Employees: $55,629,300

- Purchased Services of $380,161,000, including:
  - Contracted Labor: $192,020,000
  - Pharmaceutical Drugs: $141,614,000
  - Dietary/Laundry/Housekeeping Supplies: $16,006,000
  - Building Supplies: $3,931,000
  - Utilities: $26,590,000 including:
    - $16,408,000 in Electric
    - $5,329,000 in Oil & Gas
    - $4,853,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Essex County Hospitals on 382,309 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Essex County Hospitals pay $18,886,900 annually in taxes including:
- 0.53 Percent Assessment: $15,597,500
- Adjusted Admissions Assessment: $1,763,600
- Newborn Screening Fees: $1,525,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

<table>
<thead>
<tr>
<th></th>
<th>CY 2014 Charity Care Services @ Cost</th>
<th>SFY 2016 Charity Care Subsidy</th>
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<tbody>
<tr>
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<td>$122,235,751</td>
<td>$105,264,282</td>
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Gloucester County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $428,446,000

- 2,655 full-time equivalent jobs, including:
  - Nursing: 786
  - Therapy: 85
  - Radiology: 154
  - Pharmacy: 58
  - Pathology and Laboratory: 127
  - Dietary/Housekeeping/Maintenance: 226

Total Employee Payroll: $177,138,000

- Purchased Services of $62,805,000, Including:
  - Contracted Labor: $35,840,000
  - Pharmaceutical Drugs: $16,562,000
  - Dietary/Laundry/Housekeeping Supplies: $3,366,000

- Utilities: $7,001,000 including:
  - $4,005,000 in Electric
  - $1,796,000 in Oil & Gas
  - $1,200,000 in Water/Sewage/Disposal

Estimated State Income Taxes Paid by Employees: $9,786,900

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Gloucester County Hospitals on 18,086 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Gloucester County Hospitals pay $3,014,900 annually in taxes including:
- 0.53 Percent Assessment: $2,428,800
- Adjusted Admissions Assessment: $425,800
- Newborn Screening Fees: $160,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL
Hudson County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,168,794,000

- 6,346 full-time equivalent jobs, including:
  - Nursing: 1,673
  - Therapy: 177
  - Radiology: 274
  - Pharmacy: 116
  - Pathology and Laboratory: 216
  - Dietary/Housekeeping/Maintenance: 676
  - Total Employee Payroll: $445,452,000
  - Estimated State Income Taxes Paid by Employees: ...... $24,611,200

- Purchased Services of $279,820,000, including:
  - Contracted Labor: $225,401,000
  - Pharmaceutical Drugs: $33,735,000
  - Dietary/Laundry/Housekeeping Supplies: $6,651,000
  - Building Supplies: $1,955,000
  - Utilities: $12,078,000 including:
    - $7,522,000 in Electric
    - $2,351,000 in Oil & Gas
    - $2,205,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

- In 2014, uninsured patients presented at Hudson County Hospitals on 158,749 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Hudson County Hospitals pay $7,816,400 annually in taxes including:

- 0.53 Percent Assessment: $6,370,500
- Adjusted Admissions Assessment: $905,300
- Newborn Screening Fees: $540,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment

- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $83,465,361
- SFY 2016 Charity Care Subsidy: $64,508,672

2015 Economic Impact Report
Hunterdon County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $271,947,000

- 1,626 full-time equivalent jobs, including:
  - Nursing: 260
  - Therapy: 65
  - Radiology: 109
  - Pharmacy: 23
  - Pathology and Laboratory: 70
  - Dietary/Housekeeping/Maintenance: 126

- Purchased Services of $13,959,000, Including:
  - Contracted Labor: $3,908,000
  - Pharmaceutical Drugs: $5,554,000
  - Dietary/Laundry/Housekeeping Supplies: $1,059,000
  - Building Supplies: $427,000
  - Utilities: $3,011,000 including:
    - $1,784,000 in Electric
    - $802,000 in Oil & Gas
    - $425,000 in Water/Sewage/Disposal

- Total Employee Payroll: $125,689,000
- Estimated State Income Taxes Paid by Employees: $6,944,300

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Hunterdon County Hospitals on 20,658 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Hunterdon County Hospitals pay $1,797,000 annually in taxes including:

- 0.53 Percent Assessment: $1,476,200
- Adjusted Admissions Assessment: $238,900
- Newborn Screening Fees: $81,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $3,776,947
- SFY 2016 Charity Care Subsidy: $1,636,184
Mercer County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $967,671,000

- 5,146 full-time equivalent jobs, including:
  - Nursing: 1,413
  - Therapy: 186
  - Radiology: 303
  - Pharmacy: 110
  - Pathology and Laboratory: 188
  - Dietary/Housekeeping/Maintenance: 453

Total Employee Payroll: $366,910,000

- Purchased Services of $128,015,000, including:
  - Contracted Labor: $64,040,000
  - Pharmaceutical Drugs: $42,998,000
  - Dietary/Laundry/Housekeeping Supplies: $6,151,000
  - Building Supplies: $335,000

- Utilities: $14,491,000 including:
  - $10,161,000 in Electric
  - $2,669,000 in Oil & Gas
  - $1,768,000 in Water/Sewage/Disposal

Estimated State Income Taxes Paid by Employees: $20,271,800

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Mercer County Hospitals on 132,255 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Mercer County Hospitals pay $6,121,100 annually in taxes including:

- 0.53 Percent Assessment: $4,831,900
- Adjusted Admissions Assessment: $764,100
- Newborn Screening Fees: $525,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost
- SFY 2016 Charity Care Subsidy

2015 Economic Impact Report
Middlesex County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $2,362,903,000

- 12,911 full-time equivalent jobs, including:
  - Nursing: 3,679
  - Therapy: 391
  - Radiology: 554
  - Pharmacy: 280
  - Pathology and Laboratory: 561
  - Dietary/Housekeeping/Maintenance: 1,222
  - Total Employee Payroll: $931,478,000
  - Estimated State Income Taxes Paid by Employees: $51,464,200

- Purchased Services of $319,054,000, including:
  - Contracted Labor: $132,067,000
  - Pharmaceutical Drugs: $140,774,000
  - Dietary/Laundry/Housekeeping Supplies: $16,090,000
  - Building Supplies: $839,000
  - Utilities: $29,284,000 including:
    - $20,394,000 in Electric
    - $4,672,000 in Oil & Gas
    - $4,432,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Middlesex County Hospitals on 158,520 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES  |  SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

Middlesex County Hospitals pay $15,786,000 annually in taxes including:
- 0.53 Percent Assessment: $12,775,700
- Adjusted Admissions Assessment: $1,897,200
- Newborn Screening Fees: $1,113,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

$80,423,044
$34,034,766
$0

$100,000,000
$80,000,000
$60,000,000
$40,000,000
$20,000,000

CY 2014 Charity Care Services @ Cost
SFY 2016 Charity Care Subsidy
Monmouth County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,584,629,000

- 8,904 full-time equivalent jobs, including:
  - Nursing: 2,601
  - Therapy: 301
  - Radiology: 464
  - Pharmacy: 213
  - Pathology and Laboratory: 348
  - Dietary/Housekeeping/Maintenance: 842

- Purchased Services of $190,662,000, including:
  - Contracted Labor: $75,952,000
  - Pharmaceutical Drugs: $81,420,000
  - Dietary/Laundry/Housekeeping Supplies: $10,947,000
  - Building Supplies: $2,617,000
  - Utilities: $19,726,000 including:
    - $12,536,000 in Electric
    - $4,704,000 in Oil & Gas
    - $2,486,000 in Water/Sewage/Disposal

- Total Employee Payroll: $605,798,000
- Estimated State Income Taxes Paid by Employees: $33,470,300

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Monmouth County Hospitals on 85,954 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Monmouth County Hospitals pay $11,488,800 annually in taxes including:

- 0.53 Percent Assessment: $9,001,000
- Adjusted Admissions Assessment: $1,360,300
- Newborn Screening Fees: $1,127,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

<table>
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<tr>
<th>CY 2014 Charity Care Services @ Cost</th>
<th>SFY 2016 Charity Care Subsidy</th>
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<tr>
<td>$37,704,900</td>
<td>$14,653,394</td>
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Morris County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,498,781,000

- 8,513 full-time equivalent jobs, including:
  - Nursing: 2,026
  - Therapy: 365
  - Radiology: 421
  - Pharmacy: 171
  - Pathology and Laboratory: 289
  - Dietary/Housekeeping/Maintenance: 779

Total Employee Payroll: $630,526,000

- Estimated State Income Taxes Paid by Employees: $34,836,600

- Purchased Services of $177,293,000, including:
  - Contracted Labor: $72,304,000
  - Pharmaceutical Drugs: $77,721,000
  - Dietary/Laundry/Housekeeping Supplies: $7,741,000
  - Building Supplies: $1,408,000
  - Utilities: $18,119,000 including:
    - $10,022,000 in Electric
    - $4,999,000 in Oil & Gas
    - $3,098,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Morris County Hospitals on 65,541 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Morris County Hospitals pay $9,729,000 annually in taxes including:

- 0.53 Percent Assessment: $8,109,500
- Adjusted Admissions Assessment: $1,081,500
- Newborn Screening Fees: $537,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

$26,177,035

$7,055,113
Ocean County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $855,011,000

- 4,786 full-time equivalent jobs, including:
  - Nursing: 1,466
  - Therapy: 276
  - Radiology: 357
  - Pharmacy: 127
  - Pathology and Laboratory: 226
  - Dietary/Housekeeping/Maintenance: 480

- Purchased Services of $122,515,000, including:
  - Contracted Labor: $49,721,000
  - Pharmaceutical Drugs: $52,897,000
  - Dietary/Laundry/Housekeeping Supplies: $6,933,000
  - Building Supplies: $1,272,000
  - Utilities: $11,692,000 including:
    - $7,775,000 in Electric
    - $2,369,000 in Oil & Gas
    - $1,548,000 in Water/Sewage/Disposal

- Total Employee Payroll: $322,455,000
- Estimated State Income Taxes Paid by Employees: $17,815,600

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Ocean County Hospitals on 45,006 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Ocean County Hospitals pay $6,058,500 annually in taxes including:
- 0.53 Percent Assessment: $4,833,400
- Adjusted Admissions Assessment: $844,100
- Newborn Screening Fees: $381,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

$0 $5,000,000 $10,000,000 $15,000,000 $20,000,000

$9,789,654 $15,958,791
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $916,100,000

- 5,195 full-time equivalent jobs, including:
  - Nursing: .................................................. 1,370
  - Therapy: .................................................. 176
  - Radiology: ............................................. 273
  - Pharmacy: ............................................. 127
  - Pathology and Laboratory: .................... 158
  - Dietary/Housekeeping/Maintenance: ....... 431
  - Total Employee Payroll: ....................... $377,155,000
  - Estimated State Income Taxes Paid by Employees: ...... $20,837,800

- Purchased Services of $144,365,000, including:
  - Contracted Labor: $96,580,000
  - Pharmaceutical Drugs: $30,701,000
  - Dietary/Laundry/Housekeeping Supplies: $4,162,000
  - Building Supplies: $1,159,000
  - Utilities: $11,763,000 including:
    - $7,236,000 in Electric
    - $2,495,000 in Oil & Gas
    - $2,032,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Passaic County Hospitals on 151,717 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Passaic County Hospitals pay $6,062,600 annually in taxes including:
- 0.53 Percent Assessment: $5,082,500
- Adjusted Admissions Assessment: $645,600
- Newborn Screening Fees: $334,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost: $67,661,774
- SFY 2016 Charity Care Subsidy: $67,679,593

NEW JERSEY HOSPITAL ASSOCIATION
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $131,572,000

- 673 full-time equivalent jobs, including:
  - Nursing: 170
  - Therapy: 20
  - Radiology: 54
  - Pharmacy: 14
  - Pathology and Laboratory: 38
  - Dietary/Housekeeping/Maintenance: 71
  - Total Employee Payroll: $43,715,000
  - Estimated State Income Taxes Paid by Employees: $2,415,300
- Purchased Services of $19,510,000, including:
  - Contracted Labor: $13,835,000
  - Pharmaceutical Drugs: $2,418,000
  - Dietary/Laundry/Housekeeping Supplies: $829,000
  - Building Supplies: $61,000
  - Utilities: $2,367,000 including:
    - $1,574,000 in Electric
    - $440,000 in Oil & Gas
    - $353,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Salem County Hospitals on 5,630 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Salem County Hospitals pay $861,300 annually in taxes including:
- 0.53 Percent Assessment: $661,800
- Adjusted Admissions Assessment: $162,100
- Newborn Screening Fees: $37,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

[Graph showing CY 2014 Charity Care Services @ Cost and SFY 2016 Charity Care Subsidy]
Somerset County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $273,129,000

- 1,640 full-time equivalent jobs, including:
  - Nursing: ................................................................. 445
  - Therapy: .............................................................. 111
  - Radiology: ............................................................ 93
  - Pharmacy: .......................................................... 35
  - Pathology and Laboratory: ................................. 95
  - Dietary/Housekeeping/Maintenance: .................... 173

- Purchased Services of $28,444,000, including:
  - Contracted Labor: $12,501,000
  - Pharmaceutical Drugs: $8,769,000
  - Dietary/Laundry/Housekeeping Supplies: $2,521,000
  - Building Supplies: $506,000

- Estimated State Income Taxes Paid by Employees: $6,252,900

- Total Employee Payroll: ...................................... $113,174,000

- Utilities: $4,147,000 including:
  - $2,986,000 in Electric
  - $783,000 in Oil & Gas
  - $378,000 in Water/Sewage/Disposal

- Dietary/Laundry/Housekeeping Supplies: $2,521,000

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

- In 2014, uninsured patients presented at Somerset County Hospitals on 15,439 occasions.

- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Somerset County Hospitals pay $1,726,800 annually in taxes including:

- 0.53 Percent Assessment: $1,386,700
- Adjusted Admissions Assessment: $266,100
- Newborn Screening Fees: $74,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- $5,855,045
- $3,188,551

$0 $1,000,000 $2,000,000 $3,000,000 $4,000,000 $5,000,000 $6,000,000

$0 $1,000,000 $2,000,000 $3,000,000 $4,000,000 $5,000,000 $6,000,000

CY 2014 Charity Care Services @ Cost
SFY 2016 Charity Care Subsidy

2015 Economic Impact Report
Sussex County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $147,470,000

- 1,027 full-time equivalent jobs, including:
  - Nursing: ................................................................. 277
  - Therapy: ................................................................. 40
  - Radiology: ............................................................... 35
  - Pharmacy: ............................................................... 22
  - Pathology and Laboratory: ................................. 39
  - Dietary/Housekeeping/Maintenance: ................. 99

Total Employee Payroll: .............................................. $69,811,000

- Estimated State Income Taxes Paid by Employees: ...... $3,857,100

- Dietary/Laundry/Housekeeping Supplies: $1,205,000
- Pharmaceutical Drugs: $6,325,000
- Building Supplies: $267,000
- Utilities: $2,154,000 including:
  - $1,288,000 in Electric
  - $420,000 in Oil & Gas
  - $446,000 in Water/Sewage/Disposal
- Contracted Labor: $3,367,000
- Nursing: ................................................................. 277
- Therapy: ................................................................. 40
- Radiology: ............................................................... 35

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Sussex County Hospitals on 5,338 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

Sussex County Hospitals pay $922,100 annually in taxes including:
- 0.53 Percent Assessment: $734,300
- Adjusted Admissions Assessment: $138,900
- Newborn Screening Fees: $49,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

2015 Economic Impact Report
ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $1,016,006,000

- 6,432 full-time equivalent jobs, including:
  - Nursing: 1,415
  - Therapy: 199
  - Radiology: 307
  - Pharmacy: 122
  - Pathology and Laboratory: 182
  - Dietary/Housekeeping/Maintenance: 622
  - Total Employee Payroll: $453,381,000
  - Estimated State Income Taxes Paid by Employees: $25,049,300

- Purchased Services of $119,299,000, including:
  - Contracted Labor: $31,647,000
  - Pharmaceutical Drugs: $66,437,000
  - Dietary/Laundry/Housekeeping Supplies: $8,446,000
  - Building Supplies: $1,310,000
  - Utilities: $11,459,000 including:
    - $6,693,000 in Electric
    - $2,868,000 in Oil & Gas
    - $1,898,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.

- In 2014, uninsured patients presented at Union County Hospitals on 115,783 occasions.

- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Union County Hospitals pay $6,733,800 annually in taxes including:

- 0.53 Percent Assessment: $5,521,300
- Adjusted Admissions Assessment: $819,600
- Newborn Screening Fees: $392,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL

- CY 2014 Charity Care Services @ Cost $45,316,224
- FY 2016 Charity Care Subsidy $33,798,723
Warren County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: $207,134,000

- 1,345 full-time equivalent jobs, including:
  - Nursing: .......................................................... 284
  - Therapy: ....................................................... 66
  - Radiology: .................................................... 96
  - Pharmacy: ................................................... 31
  - Pathology and Laboratory: ......................... 72
  - Dietary/Housekeeping/Maintenance: ............. 154
  - Total Employee Payroll: ......................... $80,203,000
  - Estimated State Income Taxes Paid by Employees: ...... $4,431,200

- Purchased Services of $36,827,000, Including:
  - Contracted Labor: $21,220,000
  - Pharmaceutical Drugs: $10,483,000
  - Dietary/Laundry/Housekeeping Supplies: $1,515,000
  - Building Supplies: $628,000
  - Utilities: $2,981,000 including:
    - $1,781,000 in Electric
    - $695,000 in Oil & Gas
    - $505,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

- Hospitals also give back to the community by serving as the primary source of medical services for the state’s 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over $745 million in 2014.
- In 2014, uninsured patients presented at Warren County Hospitals on 22,273 occasions.
- New Jersey’s general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Warren County Hospitals pay $1,344,200 annually in taxes including:
- 0.53 Percent Assessment: $1,141,600
- Adjusted Admissions Assessment: $165,900
- Newborn Screening Fees: $36,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL