

NEW JERSEY HOSPITAL ASSOCIATION

2015 ECONOMIC IMPACT REPORT

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Published by: Health Economics Department

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Introduction

New Jersey hospitals are a vital public resource. They serve close to 18 million patients annually, providing healthcare services to all, regardless of their ability to pay. But the contributions of New Jersey's hospitals extend far beyond their healthcare services. Hospitals also are economic strongholds; they are dependable sources of jobs, income taxes and spending that help stabilize their communities through good times and bad.

New Jersey's acute care hospitals provide substantial contributions to the state's economy. In 2014, New Jersey hospitals delivered:

- \$21.6 billion in total expenditures
- 2.9 billion in purchased services
- 117,000 full-time equivalent jobs and total employment of over 141,000 full- and part-time positions
- \$8.4 billion in total employee salaries
- Over \$465 million in state income taxes paid by hospital employees
- Over \$745 million in charity care services to New Jersey's working poor and other uninsured residents.

Healthcare is the only industry that has added jobs in the state every year from 1990 through 2013 while increasing its share of jobholding from 7.5 percent in 1990 to 11.6 percent in 2013. According to the New Jersey Department of Labor, the outlook for healthcare employment in the Garden State is bright. From 2012 through 2022, it is projected that nearly 89,000 jobs will be added, and account for more than 29 percent of net job growth. Healthcare cluster employment is comprised of three industry groups: ambulatory healthcare services (47%), hospitals (32%) and nursing and residential care facilities (21%).

Hospital contributions ripple across New Jersey, providing economic stability to the state, its counties and to individual communities. In many towns, the local hospital is the largest employer, providing untold benefits in jobs and health insurance coverage, local spending and community health services.

The pages that follow detail the many economic contributions of New Jersey's hospitals. The information is presented statewide and also for New Jersey's 21 counties. In addition, hospital-specific reports show the important contributions of hospitals to their local communities. Together, this data paints a compelling picture of the compassionate care and economic stability delivered by New Jersey's hospital community.

About This Report

The information provided in this report was compiled by NJHA's Health Economics department based on 2014 cost reports from 72 acute care hospitals filed with the New Jersey Department of Health, along with other publicly available data sources.

New Jersey Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$21.6 billion

Over 117,000 full-time equivalent jobs, including:

Nursing:	31,123
Therapy:	4,239
Radiology:	6,606
Pharmacy:	2,539
Pathology and Laboratory:	4,811
Dietary/Housekeeping/Maintenance:	10,706
Total Employee Payroll:	\$8.4 billion
Estimated State Income Taxes Paid by Employees:	\$466 million

Purchased Services of \$2.9 billion, including:

Contracted Labor: \$1.4 billion
Pharmaceutical Drugs: \$1.1 billion
Dietary/Laundry/Housekeeping Supplies: \$139 million
Building Supplies: \$19.8 million
Utilities: \$259 million, including:
\$170 million in Electric
\$51 million in Oil & Gas
\$39 million in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

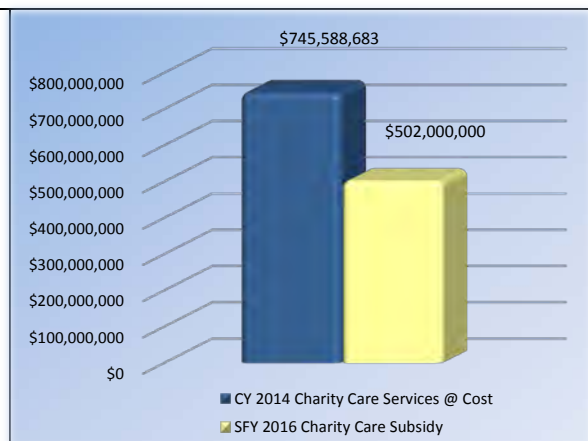
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at New Jersey hospitals on 1.9 million occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

New Jersey hospitals pay in excess of \$145 million annually in taxes including:

- 0.53 Percent Assessment: \$119 million
- Adjusted Admissions Assessment: \$17.3 million
- Newborn Screening Fees: \$9.4 million
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



AtlantiCare Regional Medical Center City Campus

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$323,109,000

▪ **1,597 full-time equivalent jobs, including:**

Nursing:	485
Therapy:	26
Radiology:	83
Pharmacy:	30
Pathology and Laboratory:	44
Dietary/Housekeeping/Maintenance:	96

Total Employee Payroll: \$133,185,000

Estimated State Income Taxes Paid by Employees: \$7,358,500

▪ **Purchased Services of \$36,505,000, including:**

Contracted Labor: \$12,303,000
Pharmaceutical Drugs: \$17,680,000
Dietary/Laundry/Housekeeping Supplies: \$2,742,000
Building Supplies: \$4,000
Utilities: \$3,776,000 including:
\$2,686,000 in Electric
\$598,000 in Oil & Gas
\$492,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

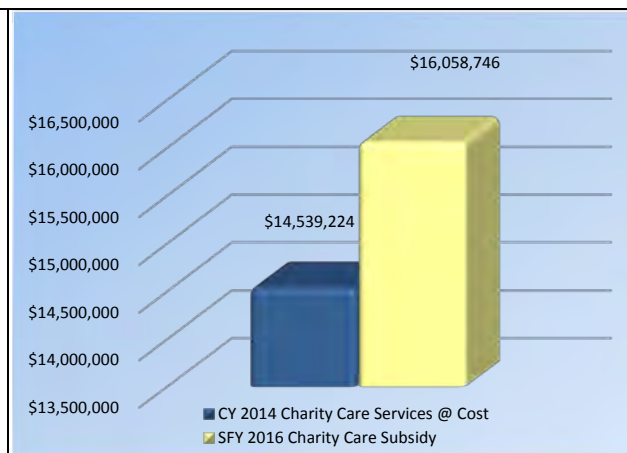
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at AtlantiCare Regional Medical Center City Campus on 28,544 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

AtlantiCare Regional Medical Center City Campus pays \$2,064,600 annually in taxes including:

- 0.53 Percent Assessment: \$1,892,000
- Adjusted Admissions Assessment: \$172,700
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



AtlantiCare Regional Medical Center Mainland Campus

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$311,643,000

▪ **2,133 full-time equivalent jobs, including:**

Nursing:	640
Therapy:	42
Radiology:	138
Pharmacy:	52
Pathology and Laboratory:	64
Dietary/Housekeeping/Maintenance:	155

Total Employee Payroll: \$118,099,000

Estimated State Income Taxes Paid by Employees: \$6,525,000

▪ **Purchased Services of \$33,647,000, including:**

Contracted Labor: \$11,821,000
Pharmaceutical Drugs: \$15,794,000
Dietary/Laundry/Housekeeping Supplies: \$2,536,000
Building Supplies: \$4,000
Utilities: \$3,492,000 including:
\$2,843,000 in Electric
\$135,000 in Oil & Gas
\$514,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

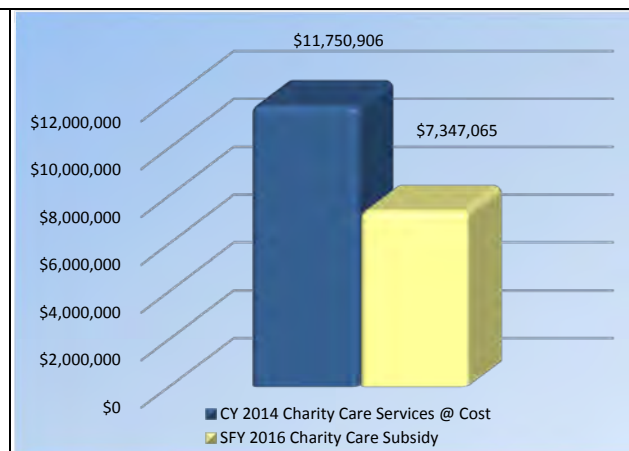
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at AtlantiCare Regional Medical Center Mainland Campus on 16,097 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

AtlantiCare Regional Medical Center Mainland Campus pays \$2,539,500 annually in taxes including:

- 0.53 Percent Assessment: \$2,096,900
- Adjusted Admissions Assessment: \$305,600
- Newborn Screening Fees: \$137,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Bayshore Community Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$130,215,000

▪ **846 full-time equivalent jobs, including:**

Nursing:	226
Therapy:	37
Radiology:	62
Pharmacy:	24
Pathology and Laboratory:	36
Dietary/Housekeeping/Maintenance:	89
Total Employee Payroll:	\$51,738,000
Estimated State Income Taxes Paid by Employees:	\$2,858,500

▪ **Purchased Services of \$14,627,000, including:**

Contracted Labor: \$6,985,000
Pharmaceutical Drugs: \$4,168,000
Dietary/Laundry/Housekeeping Supplies: \$1,533,000
Building Supplies: \$493,000
Utilities: \$1,448,000 including:
\$861,000 in Electric
\$385,000 in Oil & Gas
\$202,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

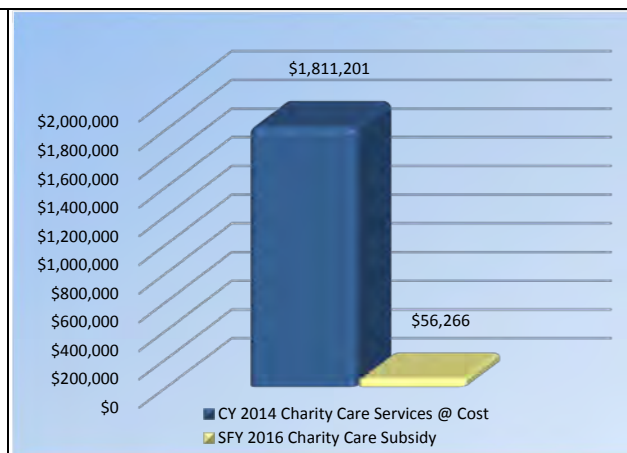
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Bayshore Community Hospital on 3,895 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Bayshore Community Hospital pays \$857,900 annually in taxes including:

- 0.53 Percent Assessment: \$752,300
- Adjusted Admissions Assessment: \$105,600
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Bergen Regional Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$251,291,000

▪ **1,691 full-time equivalent jobs, including:**

Nursing:	329
Therapy:	30
Radiology:	19
Pharmacy:	41
Pathology and Laboratory:	23
Dietary/Housekeeping/Maintenance:	221
Total Employee Payroll:	\$99,462,000
Estimated State Income Taxes Paid by Employees:	\$5,495,300

▪ **Purchased Services of \$42,566,000, including:**

Contracted Labor: \$21,564,000
Pharmaceutical Drugs: \$11,888,000
Dietary/Laundry/Housekeeping Supplies: \$4,520,000
Building Supplies: \$376,000
Utilities: \$4,218,000 including:
\$2,481,000 in Electric
\$947,000 in Oil & Gas
\$790,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

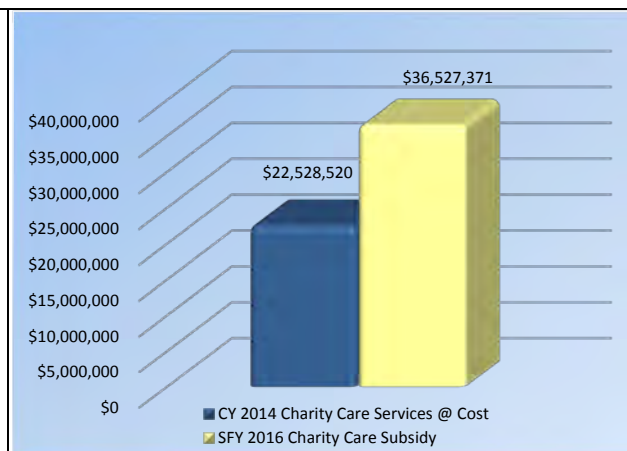
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Bergen Regional Medical Center on 79,323 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Bergen Regional Medical Center pays \$1,486,700 annually in taxes including:

- 0.53 Percent Assessment: \$1,347,200
- Adjusted Admissions Assessment: \$139,600
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Cape Regional Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$110,047,000

▪ **758 full-time equivalent jobs, including:**

Nursing:	164
Therapy:	37
Radiology:	57
Pharmacy:	20
Pathology and Laboratory:	60
Dietary/Housekeeping/Maintenance:	56

Total Employee Payroll: \$47,705,000

Estimated State Income Taxes Paid by Employees: \$2,635,700

▪ **Purchased Services of \$19,338,000, including:**

Contracted Labor: \$12,251,000
Pharmaceutical Drugs: \$4,333,000
Dietary/Laundry/Housekeeping Supplies: \$682,000
Building Supplies: \$18,000
Utilities: \$2,054,000 including:
\$1,324,000 in Electric
\$375,000 in Oil & Gas
\$355,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

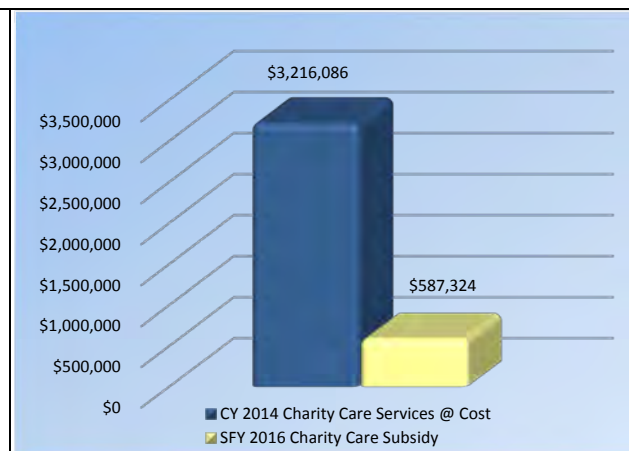
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Cape Regional Medical Center on 12,739 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Cape Regional Medical Center pays \$834,800 annually in taxes including:

- 0.53 Percent Assessment: \$612,900
- Adjusted Admissions Assessment: \$179,600
- Newborn Screening Fees: \$42,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Capital Health Medical Center - Hopewell

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$357,912,000

▪ **1,606 full-time equivalent jobs, including:**

Nursing:	390
Therapy:	54
Radiology:	112
Pharmacy:	28
Pathology and Laboratory:	60
Dietary/Housekeeping/Maintenance:	148

Total Employee Payroll: \$119,993,000

Estimated State Income Taxes Paid by Employees: \$6,629,600

▪ **Purchased Services of \$41,410,000, including:**

Contracted Labor: \$16,843,000
Pharmaceutical Drugs: \$17,427,000
Dietary/Laundry/Housekeeping Supplies: \$2,219,000
Building Supplies: \$86,000
Utilities: \$4,835,000 including:
\$3,354,000 in Electric
\$1,310,000 in Oil & Gas
\$240,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

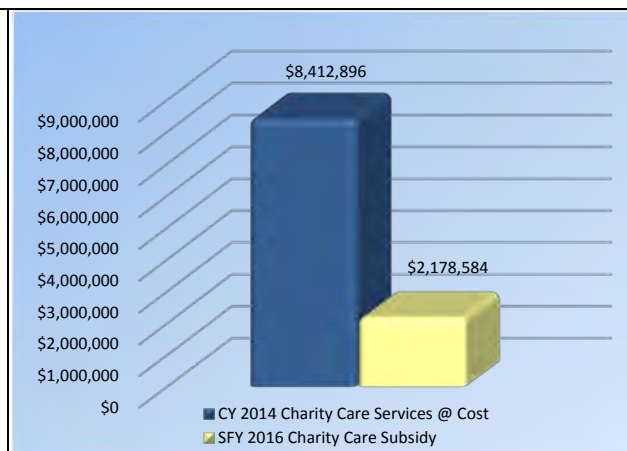
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Capital Health Medical Center - Hopewell on 19,600 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Capital Health Medical Center - Hopewell pays \$2,382,600 annually in taxes including:

- 0.53 Percent Assessment: \$1,648,900
- Adjusted Admissions Assessment: \$298,600
- Newborn Screening Fees: \$435,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Capital Health Regional Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$286,034,000

▪ **1,740 full-time equivalent jobs, including:**

Nursing:	487
Therapy:	74
Radiology:	65
Pharmacy:	37
Pathology and Laboratory:	52
Dietary/Housekeeping/Maintenance:	142

Total Employee Payroll: \$131,733,000

Estimated State Income Taxes Paid by Employees: \$7,278,200

▪ **Purchased Services of \$28,740,000, including:**

Contracted Labor: \$16,373,000
Pharmaceutical Drugs: \$7,110,000
Dietary/Laundry/Housekeeping Supplies: \$1,733,000
Building Supplies: \$9,000
Utilities: \$3,515,000 including:
\$2,505,000 in Electric
\$630,000 in Oil & Gas
\$418,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

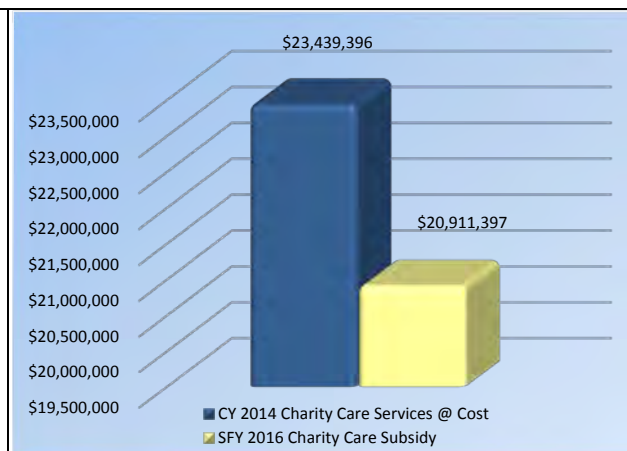
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Capital Health Regional Medical Center on 66,706 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Capital Health Regional Medical Center pays \$1,752,400 annually in taxes including:

- 0.53 Percent Assessment: \$1,566,000
- Adjusted Admissions Assessment: \$171,000
- Newborn Screening Fees: \$15,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



CarePoint Health Bayonne Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$184,441,000

▪ **773 full-time equivalent jobs, including:**

Nursing:	211
Therapy:	28
Radiology:	34
Pharmacy:	23
Pathology and Laboratory:	36
Dietary/Housekeeping/Maintenance:	108
Total Employee Payroll:	\$51,931,000
Estimated State Income Taxes Paid by Employees:	\$2,869,200

▪ **Purchased Services of \$78,810,000, including:**

Contracted Labor: \$69,419,000
Pharmaceutical Drugs: \$5,931,000
Dietary/Laundry/Housekeeping Supplies: \$1,447,000
Building Supplies: \$163,000
Utilities: \$1,850,000 including:
\$519,000 in Electric
\$1,094,000 in Oil & Gas
\$237,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

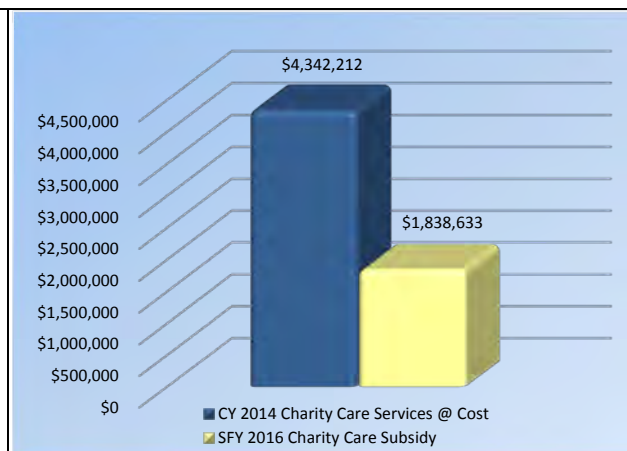
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at CarePoint Health Bayonne Medical Center on 7,091 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

CarePoint Health Bayonne Medical Center pays \$1,092,800 annually in taxes including:

- 0.53 Percent Assessment: \$988,900
- Adjusted Admissions Assessment: \$103,900
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



CarePoint Health Christ Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$194,480,000

▪ **1,073 full-time equivalent jobs, including:**

Nursing:	252
Therapy:	22
Radiology:	77
Pharmacy:	21
Pathology and Laboratory:	43
Dietary/Housekeeping/Maintenance:	119
Total Employee Payroll:	\$77,025,000
Estimated State Income Taxes Paid by Employees:	\$4,255,600

▪ **Purchased Services of \$39,329,000, including:**

Contracted Labor: \$28,428,000
Pharmaceutical Drugs: \$6,962,000
Dietary/Laundry/Housekeeping Supplies: \$494,000
Building Supplies: \$856,000
Utilities: \$2,589,000 including:
\$1,582,000 in Electric
\$634,000 in Oil & Gas
\$373,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

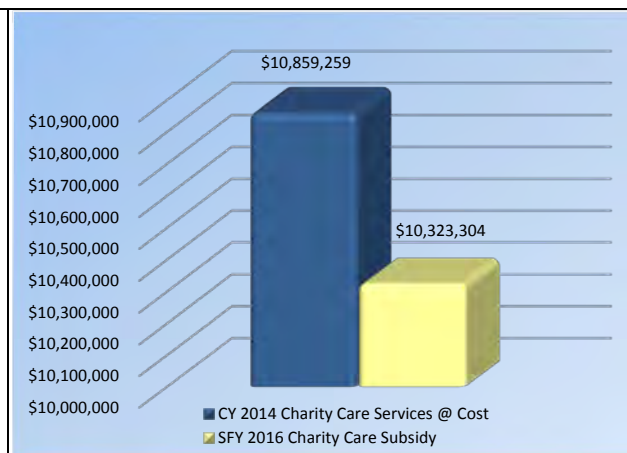
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at CarePoint Health Christ Hospital on 26,394 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

CarePoint Health Christ Hospital pays \$1,287,300 annually in taxes including:

- 0.53 Percent Assessment: \$1,047,800
- Adjusted Admissions Assessment: \$152,100
- Newborn Screening Fees: \$87,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



CarePoint Health Hoboken University Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$186,785,000

▪ **1,020 full-time equivalent jobs, including:**

Nursing:	237
Therapy:	21
Radiology:	34
Pharmacy:	20
Pathology and Laboratory:	30
Dietary/Housekeeping/Maintenance:	139
Total Employee Payroll:	\$70,242,000
Estimated State Income Taxes Paid by Employees:	\$3,880,900

▪ **Purchased Services of \$51,703,000, including:**

Contracted Labor: \$44,270,000
Pharmaceutical Drugs: \$5,086,000
Dietary/Laundry/Housekeeping Supplies: \$333,000
Building Supplies: \$225,000
Utilities: \$1,789,000 including:
\$1,031,000 in Electric
\$257,000 in Oil & Gas
\$501,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

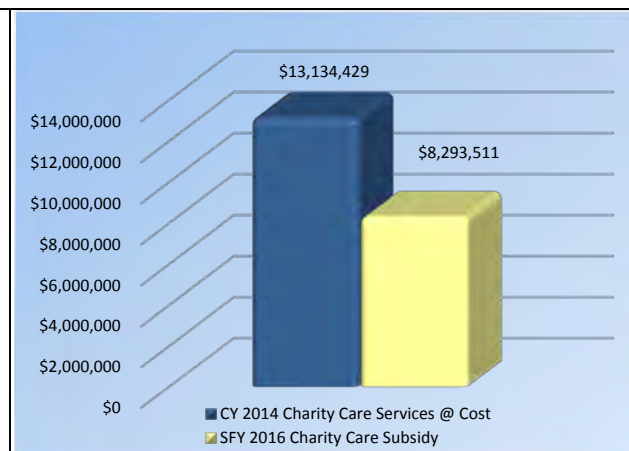
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at CarePoint Health Hoboken University Medical Center on 31,325 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

CarePoint Health Hoboken University Medical Center pays \$1,352,600 annually in taxes including:

- 0.53 Percent Assessment: \$1,065,000
- Adjusted Admissions Assessment: \$161,600
- Newborn Screening Fees: \$126,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



CentraState Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$248,662,000

▪ **1,625 full-time equivalent jobs, including:**

Nursing:	481
Therapy:	97
Radiology:	105
Pharmacy:	38
Pathology and Laboratory:	77
Dietary/Housekeeping/Maintenance:	169

Total Employee Payroll: \$101,064,000

Estimated State Income Taxes Paid by Employees: \$5,583,800

▪ **Purchased Services of \$25,690,000, including:**

Contracted Labor: \$1,990,000
Pharmaceutical Drugs: \$17,654,000
Dietary/Laundry/Housekeeping Supplies: \$1,839,000
Building Supplies: \$202,000
Utilities: \$4,005,000 including:
\$3,023,000 in Electric
\$448,000 in Oil & Gas
\$534,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

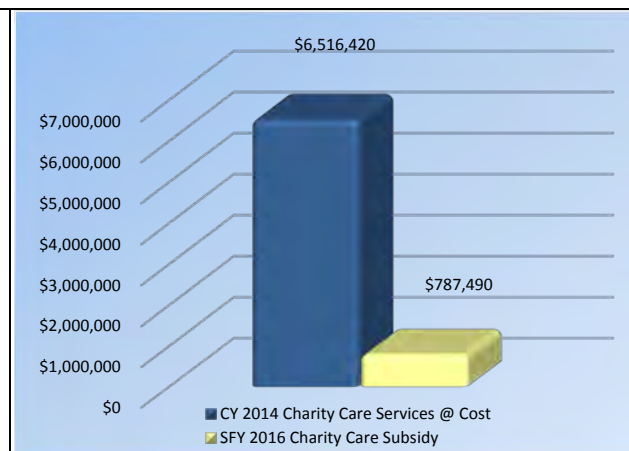
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at CentraState Medical Center on 25,875 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

CentraState Medical Center pays \$1,775,200 annually in taxes including:

- 0.53 Percent Assessment: \$1,332,800
- Adjusted Admissions Assessment: \$316,200
- Newborn Screening Fees: \$126,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Chilton Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$173,447,000

▪ **1,130 full-time equivalent jobs, including:**

Nursing:	306
Therapy:	54
Radiology:	62
Pharmacy:	26
Pathology and Laboratory:	57
Dietary/Housekeeping/Maintenance:	104
Total Employee Payroll:	\$81,933,000
Estimated State Income Taxes Paid by Employees:	\$4,526,800

▪ **Purchased Services of \$18,647,000, including:**

Contracted Labor: \$8,017,000
Pharmaceutical Drugs: \$7,134,000
Dietary/Laundry/Housekeeping Supplies: \$1,203,000
Building Supplies: \$108,000
Utilities: \$2,185,000 including:
\$1,267,000 in Electric
\$307,000 in Oil & Gas
\$611,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

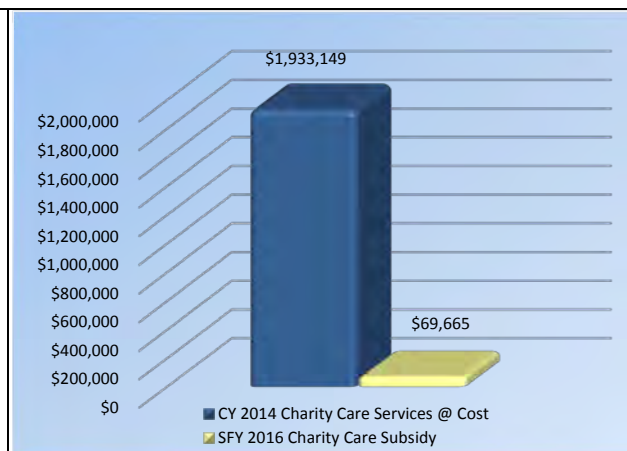
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Chilton Medical Center on 5,299 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Chilton Medical Center pays \$1,201,000 annually in taxes including:

- 0.53 Percent Assessment: \$969,600
- Adjusted Admissions Assessment: \$166,100
- Newborn Screening Fees: \$65,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Clara Maass Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$261,790,000

▪ **1,472 full-time equivalent jobs, including:**

Nursing:	456
Therapy:	59
Radiology:	97
Pharmacy:	36
Pathology and Laboratory:	55
Dietary/Housekeeping/Maintenance:	161

Total Employee Payroll: \$103,436,000

Estimated State Income Taxes Paid by Employees: \$5,714,800

▪ **Purchased Services of \$31,960,000, including:**

Contracted Labor: \$14,332,000
Pharmaceutical Drugs: \$12,644,000
Dietary/Laundry/Housekeeping Supplies: \$1,594,000
Building Supplies: \$423,000
Utilities: \$2,967,000 including:
\$1,950,000 in Electric
\$714,000 in Oil & Gas
\$303,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

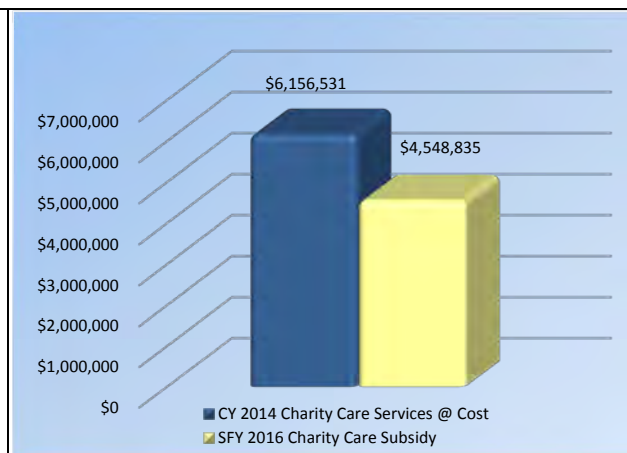
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Clara Maass Medical Center on 19,727 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Clara Maass Medical Center pays \$1,999,100 annually in taxes including:

- 0.53 Percent Assessment: \$1,494,000
- Adjusted Admissions Assessment: \$276,000
- Newborn Screening Fees: \$229,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Community Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$346,369,000

▪ **1,870 full-time equivalent jobs, including:**

Nursing:	621
Therapy:	92
Radiology:	156
Pharmacy:	51
Pathology and Laboratory:	106
Dietary/Housekeeping/Maintenance:	206

Total Employee Payroll: \$122,848,000

Estimated State Income Taxes Paid by Employees: \$6,787,400

▪ **Purchased Services of \$47,386,000, including:**

Contracted Labor: \$18,224,000
Pharmaceutical Drugs: \$21,604,000
Dietary/Laundry/Housekeeping Supplies: \$2,622,000
Building Supplies: \$595,000
Utilities: \$4,341,000 including:
\$2,906,000 in Electric
\$859,000 in Oil & Gas
\$576,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

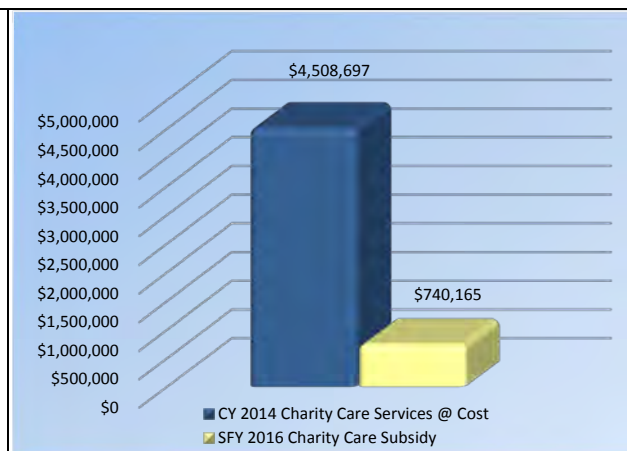
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Community Medical Center on 11,675 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Community Medical Center pays \$2,553,800 annually in taxes including:

- 0.53 Percent Assessment: \$1,951,600
- Adjusted Admissions Assessment: \$384,700
- Newborn Screening Fees: \$217,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Cooper University Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$731,121,000

▪ **3,731 full-time equivalent jobs, including:**

Nursing:	843
Therapy:	175
Radiology:	182
Pharmacy:	68
Pathology and Laboratory:	143
Dietary/Housekeeping/Maintenance:	345

Total Employee Payroll: \$305,296,000

Estimated State Income Taxes Paid by Employees: \$16,867,600

▪ **Purchased Services of \$40,347,000, including:**

Contracted Labor: \$11,771,000
Pharmaceutical Drugs: \$19,108,000
Dietary/Laundry/Housekeeping Supplies: \$2,005,000
Building Supplies: \$12,000
Utilities: \$7,451,000 including:
\$4,754,000 in Electric
\$1,283,000 in Oil & Gas
\$1,414,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

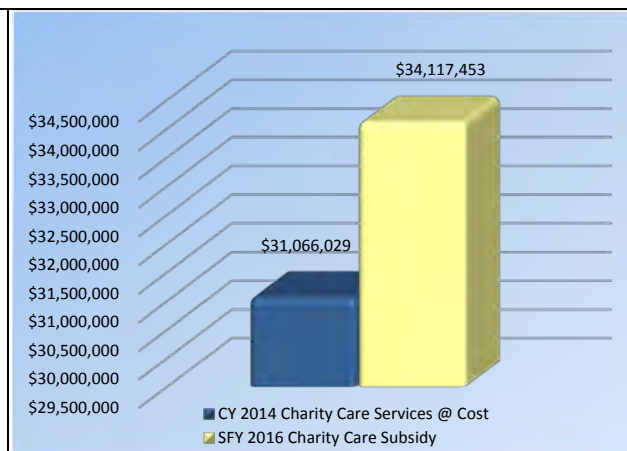
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Cooper University Hospital on 14,139 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Cooper University Hospital pays \$4,725,700 annually in taxes including:

- 0.53 Percent Assessment: \$4,149,100
- Adjusted Admissions Assessment: \$463,200
- Newborn Screening Fees: \$113,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Deborah Heart and Lung Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$159,542,000

▪ **837 full-time equivalent jobs, including:**

Nursing:	177
Therapy:	30
Radiology:	39
Pharmacy:	19
Pathology and Laboratory:	39
Dietary/Housekeeping/Maintenance:	103
Total Employee Payroll:	\$65,740,000
Estimated State Income Taxes Paid by Employees:	\$3,632,100

▪ **Purchased Services of \$12,685,000, including:**

Contracted Labor: \$5,869,000
Pharmaceutical Drugs: \$3,701,000
Dietary/Laundry/Housekeeping Supplies: \$1,072,000
Building Supplies: \$1,000
Utilities: \$2,042,000 including:
\$1,436,000 in Electric
\$457,000 in Oil & Gas
\$149,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

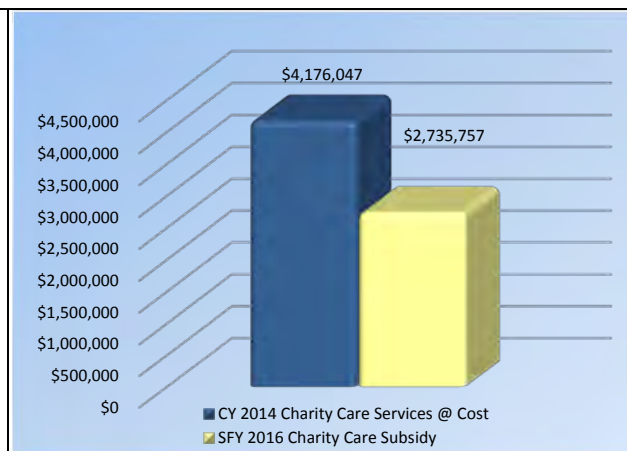
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Deborah Heart and Lung Center on 2,784 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Deborah Heart and Lung Center pays \$969,300 annually in taxes including:

- 0.53 Percent Assessment: \$906,300
- Adjusted Admissions Assessment: \$63,000
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



East Orange General Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$113,765,000

▪ **871 full-time equivalent jobs, including:**

Nursing:	273
Therapy:	28
Radiology:	26
Pharmacy:	0
Pathology and Laboratory:	25
Dietary/Housekeeping/Maintenance:	100
Total Employee Payroll:	\$49,057,000
Estimated State Income Taxes Paid by Employees:	\$2,710,400

▪ **Purchased Services of \$19,100,000, including:**

Contracted Labor: \$11,718,000
Pharmaceutical Drugs: \$4,844,000
Dietary/Laundry/Housekeeping Supplies: \$1,126,000
Building Supplies: \$1,000
Utilities: \$1,411,000 including:
\$795,000 in Electric
\$326,000 in Oil & Gas
\$290,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

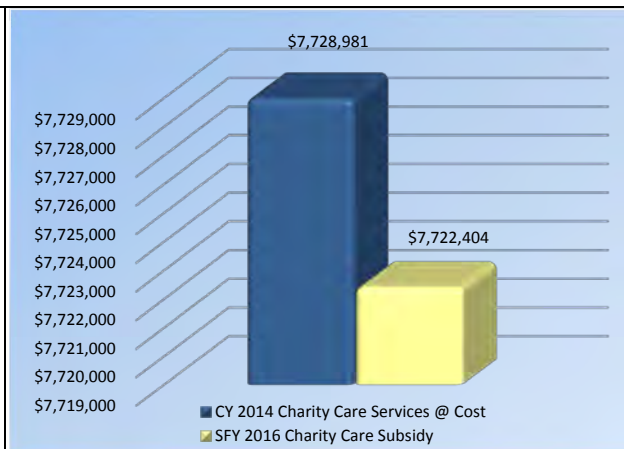
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at East Orange General Hospital on 22,816 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

East Orange General Hospital pays \$594,700 annually in taxes including:

- 0.53 Percent Assessment: \$500,900
- Adjusted Admissions Assessment: \$93,800
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Englewood Hospital and Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$443,147,000

▪ **1,922 full-time equivalent jobs, including:**

Nursing:	505
Therapy:	62
Radiology:	206
Pharmacy:	46
Pathology and Laboratory:	100
Dietary/Housekeeping/Maintenance:	120

Total Employee Payroll: \$135,219,000

Estimated State Income Taxes Paid by Employees: \$7,470,800

▪ **Purchased Services of \$69,035,000, including:**

Contracted Labor: \$33,375,000
Pharmaceutical Drugs: \$26,657,000
Dietary/Laundry/Housekeeping Supplies: \$2,542,000
Building Supplies: \$161,000
Utilities: \$6,300,000 including:
\$4,294,000 in Electric
\$1,333,000 in Oil & Gas
\$673,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

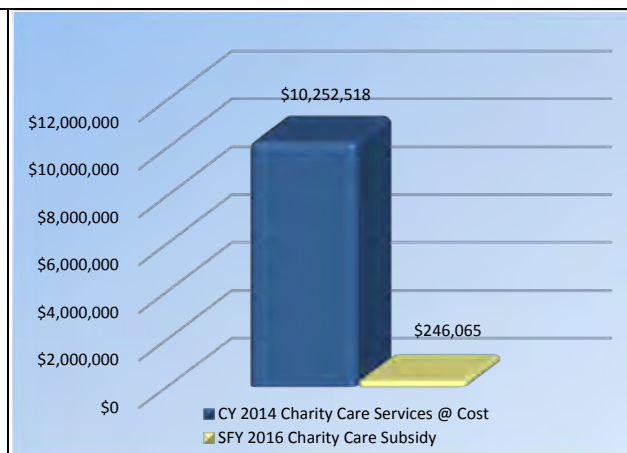
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Englewood Hospital and Medical Center on 76,646 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Englewood Hospital and Medical Center pays \$3,231,200 annually in taxes including:

- 0.53 Percent Assessment: \$2,420,500
- Adjusted Admissions Assessment: \$639,500
- Newborn Screening Fees: \$171,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Hackensack University Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$1,437,909,000

▪ **7,358 full-time equivalent jobs, including:**

Nursing:	1,563
Therapy:	186
Radiology:	698
Pharmacy:	157
Pathology and Laboratory:	310
Dietary/Housekeeping/Maintenance:	520

Total Employee Payroll: \$604,280,000

Estimated State Income Taxes Paid by Employees: \$33,386,500

▪ **Purchased Services of \$197,219,000, including:**

Contracted Labor: \$23,734,000
Pharmaceutical Drugs: \$151,477,000
Dietary/Laundry/Housekeeping Supplies: \$9,344,000
Building Supplies: \$220,000
Utilities: \$12,444,000 including:
\$8,879,000 in Electric
\$2,515,000 in Oil & Gas
\$1,050,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

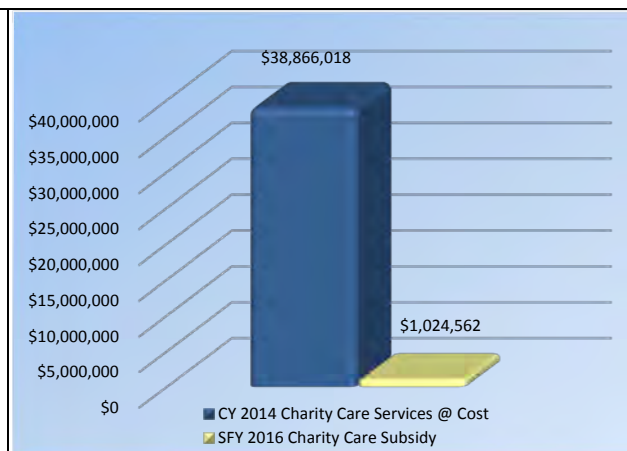
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Hackensack University Medical Center on 204,233 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Hackensack University Medical Center pays \$8,943,800 annually in taxes including:

- 0.53 Percent Assessment: \$7,559,200
- Adjusted Admissions Assessment: \$873,800
- Newborn Screening Fees: \$510,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



HackensackUMC at Pascack Valley

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$79,581,000

▪ **403 full-time equivalent jobs, including:**

Nursing:	100
Therapy:	17
Radiology:	31
Pharmacy:	11
Pathology and Laboratory:	23
Dietary/Housekeeping/Maintenance:	58
Total Employee Payroll:	\$27,869,000
Estimated State Income Taxes Paid by Employees:	\$1,539,800

▪ **Purchased Services of \$5,750,000, including:**

Contracted Labor: \$1,325,000
Pharmaceutical Drugs: \$1,541,000
Dietary/Laundry/Housekeeping Supplies: \$843,000
Building Supplies: \$2,000
Utilities: \$2,039,000 including:
\$1,427,000 in Electric
\$389,000 in Oil & Gas
\$223,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

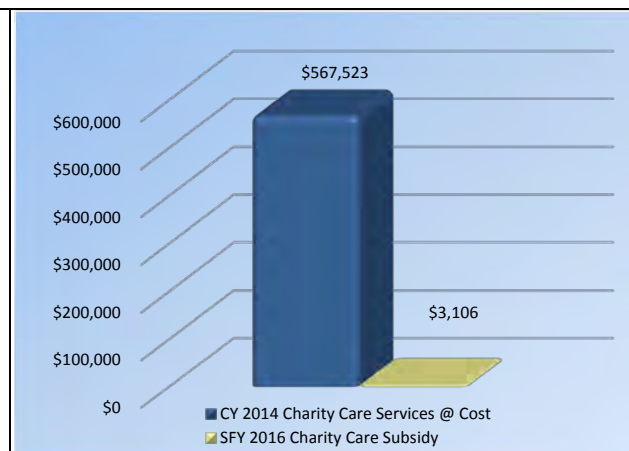
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at HackensackUMC at Pascack Valley on 831 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

HackensackUMC at Pascack Valley pays \$449,800 annually in taxes including:

- 0.53 Percent Assessment: \$377,100
- Adjusted Admissions Assessment: \$47,300
- Newborn Screening Fees: \$25,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



HackensackUMC Mountainside

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$210,920,000

▪ **1,141 full-time equivalent jobs, including:**

Nursing:	293
Therapy:	43
Radiology:	65
Pharmacy:	24
Pathology and Laboratory:	58
Dietary/Housekeeping/Maintenance:	159
Total Employee Payroll:	\$85,676,000
Estimated State Income Taxes Paid by Employees:	\$4,733,600

▪ **Purchased Services of \$41,556,000, including:**

Contracted Labor: \$27,099,000
Pharmaceutical Drugs: \$10,353,000
Dietary/Laundry/Housekeeping Supplies: \$316,000
Building Supplies: \$189,000
Utilities: \$3,599,000 including:
\$2,669,000 in Electric
\$609,000 in Oil & Gas
\$321,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

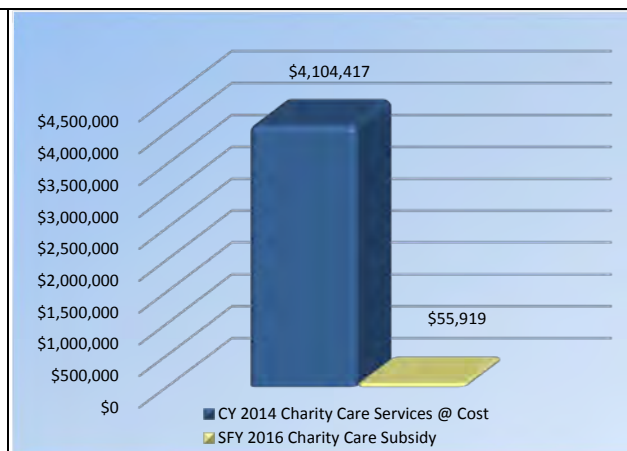
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at HackensackUMC Mountainside on 6,468 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

HackensackUMC Mountainside pays \$1,521,200 annually in taxes including:

- 0.53 Percent Assessment: \$1,181,900
- Adjusted Admissions Assessment: \$228,500
- Newborn Screening Fees: \$110,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Hackettstown Regional Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$91,890,000

▪ **599 full-time equivalent jobs, including:**

Nursing:	119
Therapy:	27
Radiology:	43
Pharmacy:	18
Pathology and Laboratory:	28
Dietary/Housekeeping/Maintenance:	63
Total Employee Payroll:	\$37,732,000
Estimated State Income Taxes Paid by Employees:	\$2,084,700

▪ **Purchased Services of \$20,704,000, including:**

Contracted Labor: \$14,710,000
Pharmaceutical Drugs: \$3,859,000
Dietary/Laundry/Housekeeping Supplies: \$581,000
Building Supplies: \$394,000
Utilities: \$1,160,000 including:
\$742,000 in Electric
\$249,000 in Oil & Gas
\$169,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

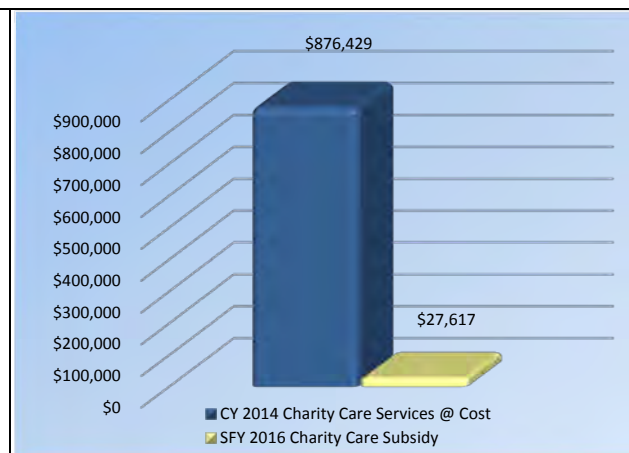
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Hackettstown Regional Medical Center on 4,682 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Hackettstown Regional Medical Center pays \$588,400 annually in taxes including:

- 0.53 Percent Assessment: \$478,700
- Adjusted Admissions Assessment: \$73,000
- Newborn Screening Fees: \$36,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Holy Name Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$309,273,000

▪ **1,876 full-time equivalent jobs, including:**

Nursing:	440
Therapy:	77
Radiology:	207
Pharmacy:	43
Pathology and Laboratory:	112
Dietary/Housekeeping/Maintenance:	198

Total Employee Payroll: \$132,646,000

Estimated State Income Taxes Paid by Employees: \$7,328,700

▪ **Purchased Services of \$53,266,000, including:**

Contracted Labor: \$21,012,000
Pharmaceutical Drugs: \$25,572,000
Dietary/Laundry/Housekeeping Supplies: \$2,672,000
Building Supplies: \$298,000
Utilities: \$3,712,000 including:
\$2,546,000 in Electric
\$400,000 in Oil & Gas
\$766,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

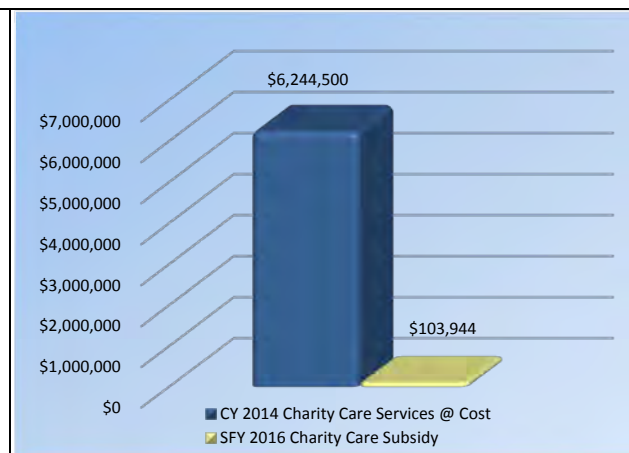
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Holy Name Medical Center on 14,130 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Holy Name Medical Center pays \$2,268,600 annually in taxes including:

- 0.53 Percent Assessment: \$1,752,400
- Adjusted Admissions Assessment: \$407,300
- Newborn Screening Fees: \$108,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Hunterdon Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$271,947,000

▪ **1,626 full-time equivalent jobs, including:**

Nursing:	260
Therapy:	65
Radiology:	109
Pharmacy:	23
Pathology and Laboratory:	70
Dietary/Housekeeping/Maintenance:	126

Total Employee Payroll: \$125,689,000

Estimated State Income Taxes Paid by Employees: \$6,944,300

▪ **Purchased Services of \$13,959,000, including:**

Contracted Labor: \$3,908,000
Pharmaceutical Drugs: \$5,554,000
Dietary/Laundry/Housekeeping Supplies: \$1,059,000
Building Supplies: \$427,000
Utilities: \$3,011,000 including:
\$1,784,000 in Electric
\$802,000 in Oil & Gas
\$425,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

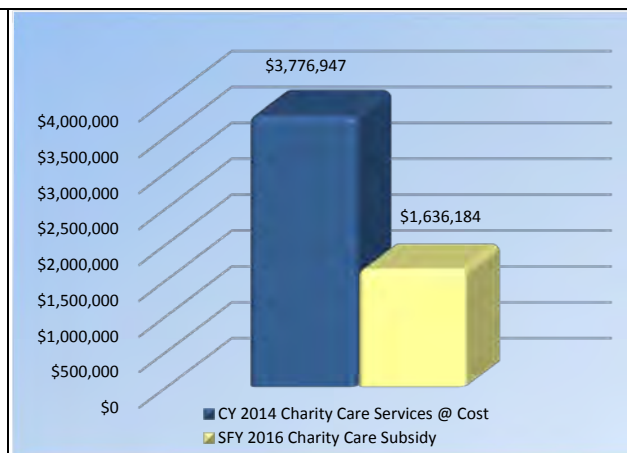
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Hunterdon Medical Center on 20,658 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Hunterdon Medical Center pays \$1,797,000 annually in taxes including:

- 0.53 Percent Assessment: \$1,476,200
- Adjusted Admissions Assessment: \$238,900
- Newborn Screening Fees: \$81,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Inspira Medical Center Elmer

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$56,655,000

▪ **366 full-time equivalent jobs, including:**

Nursing:	89
Therapy:	11
Radiology:	30
Pharmacy:	6
Pathology and Laboratory:	16
Dietary/Housekeeping/Maintenance:	43
Total Employee Payroll:	\$24,711,000
Estimated State Income Taxes Paid by Employees:	\$1,365,300

▪ **Purchased Services of \$6,486,000, including:**

Contracted Labor: \$4,243,000
Pharmaceutical Drugs: \$924,000
Dietary/Laundry/Housekeeping Supplies: \$454,000
Building Supplies: \$6,000
Utilities: \$859,000 including:
\$617,000 in Electric
\$136,000 in Oil & Gas
\$106,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

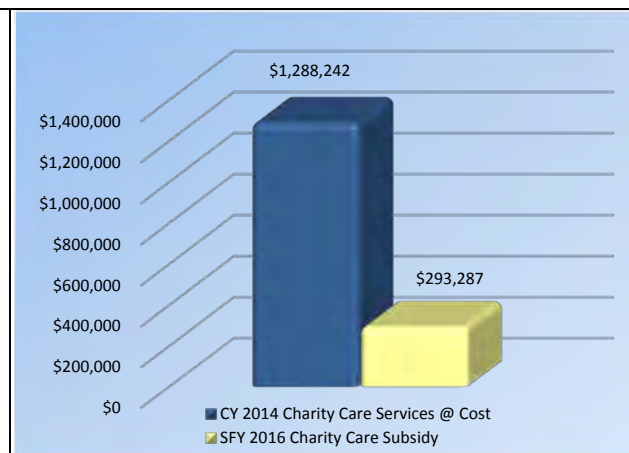
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Inspira Medical Center Elmer on 3,044 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Inspira Medical Center Elmer pays \$477,700 annually in taxes including:

- 0.53 Percent Assessment: \$361,500
- Adjusted Admissions Assessment: \$85,000
- Newborn Screening Fees: \$31,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Inspira Medical Center Vineland

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$334,130,000

▪ **2,109 full-time equivalent jobs, including:**

Nursing:	569
Therapy:	43
Radiology:	172
Pharmacy:	32
Pathology and Laboratory:	95
Dietary/Housekeeping/Maintenance:	200
Total Employee Payroll:	\$137,687,000
Estimated State Income Taxes Paid by Employees:	\$7,607,200

▪ **Purchased Services of \$36,076,000, including:**

Contracted Labor: \$21,711,000
Pharmaceutical Drugs: \$6,573,000
Dietary/Laundry/Housekeeping Supplies: \$2,232,000
Building Supplies: \$27,000
Utilities: \$5,533,000 including:
\$3,229,000 in Electric
\$1,049,000 in Oil & Gas
\$1,255,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

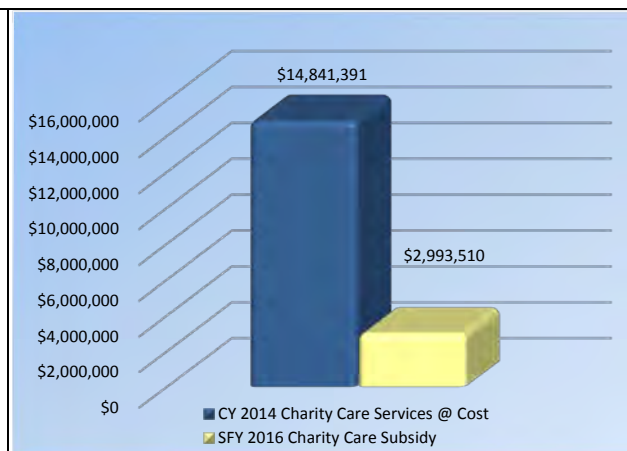
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Inspira Medical Center Vineland on 26,825 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Inspira Medical Center Vineland pays \$2,515,600 annually in taxes including:

- 0.53 Percent Assessment: \$1,930,300
- Adjusted Admissions Assessment: \$389,800
- Newborn Screening Fees: \$195,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Inspira Medical Center Woodbury

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$175,133,000

▪ **1,234 full-time equivalent jobs, including:**

Nursing:	355
Therapy:	52
Radiology:	57
Pharmacy:	25
Pathology and Laboratory:	67
Dietary/Housekeeping/Maintenance:	96
Total Employee Payroll:	\$81,308,000
Estimated State Income Taxes Paid by Employees:	\$4,492,300

▪ **Purchased Services of \$22,001,000, including:**

Contracted Labor: \$12,535,000
Pharmaceutical Drugs: \$4,231,000
Dietary/Laundry/Housekeeping Supplies: \$1,404,000
Building Supplies: \$16,000
Utilities: \$3,815,000 including:
\$1,905,000 in Electric
\$1,257,000 in Oil & Gas
\$653,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

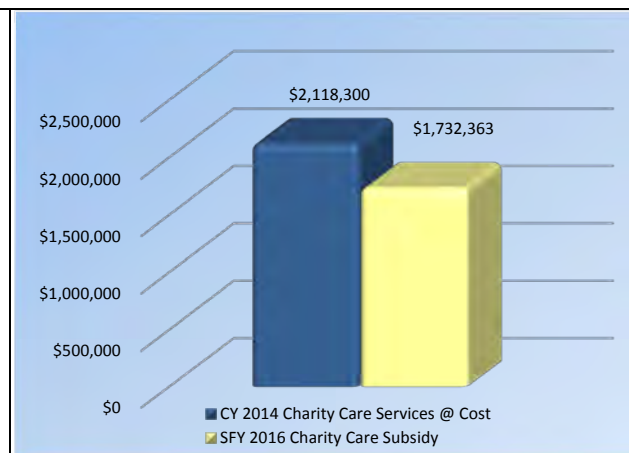
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Inspira Medical Center Woodbury on 10,814 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Inspira Medical Center Woodbury pays \$1,198,200 annually in taxes including:

- 0.53 Percent Assessment: \$904,000
- Adjusted Admissions Assessment: \$215,500
- Newborn Screening Fees: \$78,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Jersey City Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$361,086,000

▪ **2,110 full-time equivalent jobs, including:**

Nursing:	612
Therapy:	49
Radiology:	68
Pharmacy:	29
Pathology and Laboratory:	42
Dietary/Housekeeping/Maintenance:	162

Total Employee Payroll: \$151,486,000

Estimated State Income Taxes Paid by Employees: \$8,369,600

▪ **Purchased Services of \$81,515,000, including:**

Contracted Labor: \$66,416,000
Pharmaceutical Drugs: \$9,735,000
Dietary/Laundry/Housekeeping Supplies: \$2,219,000
Building Supplies: \$510,000
Utilities: \$2,635,000 including:
\$2,233,000 in Electric
\$0 in Oil & Gas
\$402,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

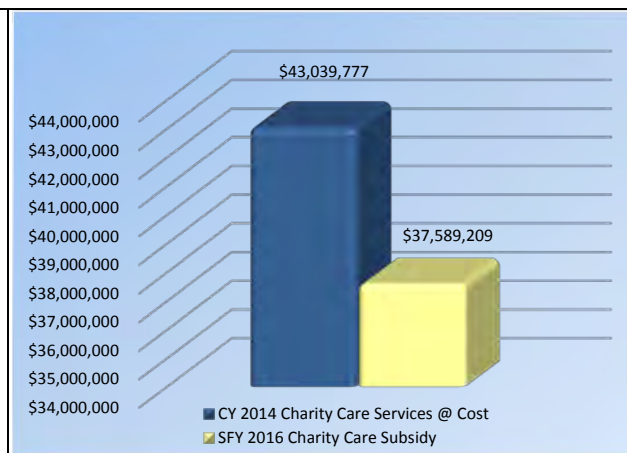
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Jersey City Medical Center on 71,188 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Jersey City Medical Center pays \$2,362,400 annually in taxes including:

- 0.53 Percent Assessment: \$1,945,900
- Adjusted Admissions Assessment: \$255,600
- Newborn Screening Fees: \$160,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Jersey Shore University Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$602,992,000

▪ **3,156 full-time equivalent jobs, including:**

Nursing:	987
Therapy:	75
Radiology:	141
Pharmacy:	82
Pathology and Laboratory:	109
Dietary/Housekeeping/Maintenance:	288

Total Employee Payroll: \$222,884,000

Estimated State Income Taxes Paid by Employees: \$12,314,300

▪ **Purchased Services of \$72,056,000, including:**

Contracted Labor: \$36,974,000
Pharmaceutical Drugs: \$26,575,000
Dietary/Laundry/Housekeeping Supplies: \$997,000
Building Supplies: \$1,065,000
Utilities: \$6,445,000 including:
\$4,226,000 in Electric
\$1,635,000 in Oil & Gas
\$584,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

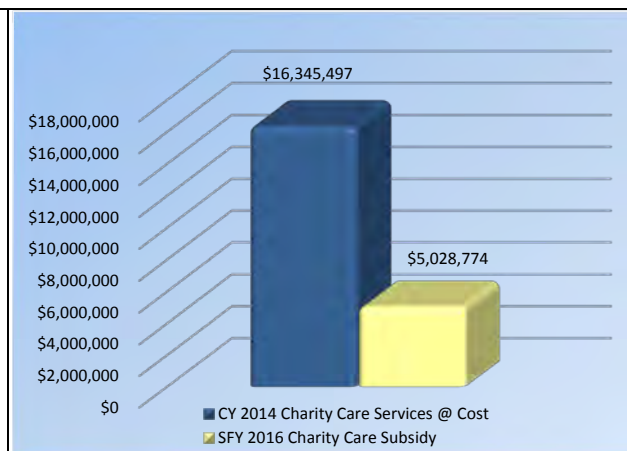
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Jersey Shore University Medical Center on 27,632 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Jersey Shore University Medical Center pays \$3,948,700 annually in taxes including:

- 0.53 Percent Assessment: \$3,424,600
- Adjusted Admissions Assessment: \$382,100
- Newborn Screening Fees: \$142,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



JFK Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$397,316,000

▪ **2,701 full-time equivalent jobs, including:**

Nursing:	544
Therapy:	38
Radiology:	134
Pharmacy:	56
Pathology and Laboratory:	126
Dietary/Housekeeping/Maintenance:	267

Total Employee Payroll: \$178,110,000

Estimated State Income Taxes Paid by Employees: \$9,840,600

▪ **Purchased Services of \$81,919,000, including:**

Contracted Labor: \$51,052,000
Pharmaceutical Drugs: \$23,181,000
Dietary/Laundry/Housekeeping Supplies: \$3,087,000
Building Supplies: \$354,000
Utilities: \$4,245,000 including:
\$3,059,000 in Electric
\$640,000 in Oil & Gas
\$671,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

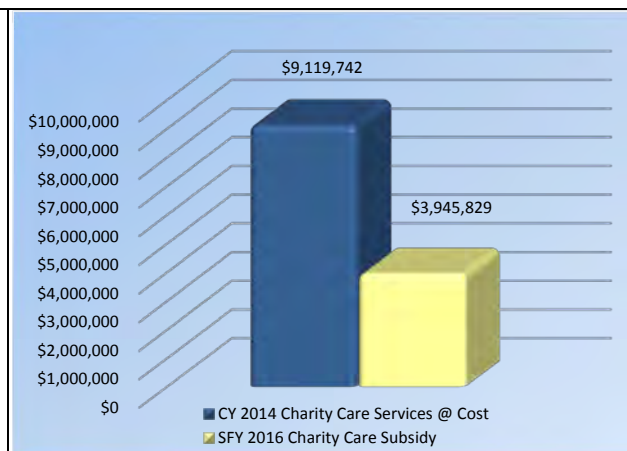
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at JFK Medical Center on 17,742 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

JFK Medical Center pays \$2,757,700 annually in taxes including:

- 0.53 Percent Assessment: \$2,209,400
- Adjusted Admissions Assessment: \$350,500
- Newborn Screening Fees: \$197,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Kennedy University Hospital - Cherry Hill

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$108,097,000

▪ **727 full-time equivalent jobs, including:**

Nursing:	236
Therapy:	20
Radiology:	39
Pharmacy:	20
Pathology and Laboratory:	31
Dietary/Housekeeping/Maintenance:	92
Total Employee Payroll:	\$46,664,000
Estimated State Income Taxes Paid by Employees:	\$2,578,200

▪ **Purchased Services of \$16,488,000, including:**

Contracted Labor: \$9,329,000
Pharmaceutical Drugs: \$3,875,000
Dietary/Laundry/Housekeeping Supplies: \$1,442,000
Building Supplies: \$17,000
Utilities: \$1,825,000 including:
\$1,277,000 in Electric
\$197,000 in Oil & Gas
\$351,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

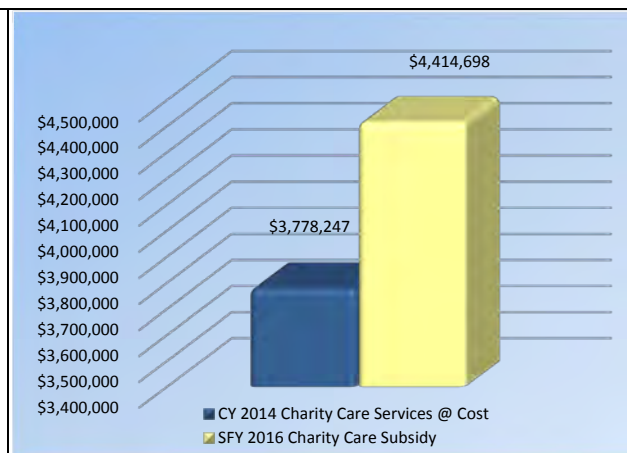
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Kennedy University Hospital - Cherry Hill on 5,077 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Kennedy University Hospital - Cherry Hill pays \$722,800 annually in taxes including:

- 0.53 Percent Assessment: \$632,700
- Adjusted Admissions Assessment: \$90,100
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Kennedy University Hospital - Stratford

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$126,865,000

▪ **794 full-time equivalent jobs, including:**

Nursing:	169
Therapy:	19
Radiology:	48
Pharmacy:	20
Pathology and Laboratory:	30
Dietary/Housekeeping/Maintenance:	91
Total Employee Payroll:	\$52,671,000
Estimated State Income Taxes Paid by Employees:	\$2,910,100

▪ **Purchased Services of \$20,409,000, including:**

Contracted Labor: \$10,786,000
Pharmaceutical Drugs: \$6,644,000
Dietary/Laundry/Housekeeping Supplies: \$1,177,000
Building Supplies: \$14,000
Utilities: \$1,788,000 including:
\$1,033,000 in Electric
\$401,000 in Oil & Gas
\$354,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

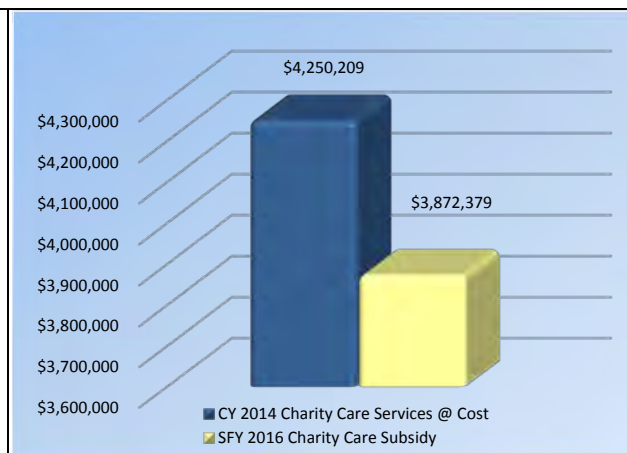
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Kennedy University Hospital - Stratford on 7,525 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Kennedy University Hospital - Stratford pays \$786,700 annually in taxes including:

- 0.53 Percent Assessment: \$685,400
- Adjusted Admissions Assessment: \$101,400
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Kennedy University Hospital - Washington Township

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$253,313,000

▪ **1,421 full-time equivalent jobs, including:**

Nursing:	430
Therapy:	33
Radiology:	98
Pharmacy:	33
Pathology and Laboratory:	61
Dietary/Housekeeping/Maintenance:	130
Total Employee Payroll:	\$95,830,000
Estimated State Income Taxes Paid by Employees:	\$5,294,600

▪ **Purchased Services of \$40,804,000, including:**

Contracted Labor: \$23,305,000
Pharmaceutical Drugs: \$12,331,000
Dietary/Laundry/Housekeeping Supplies: \$1,962,000
Building Supplies: \$20,000
Utilities: \$3,186,000 including:
\$2,100,000 in Electric
\$539,000 in Oil & Gas
\$547,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

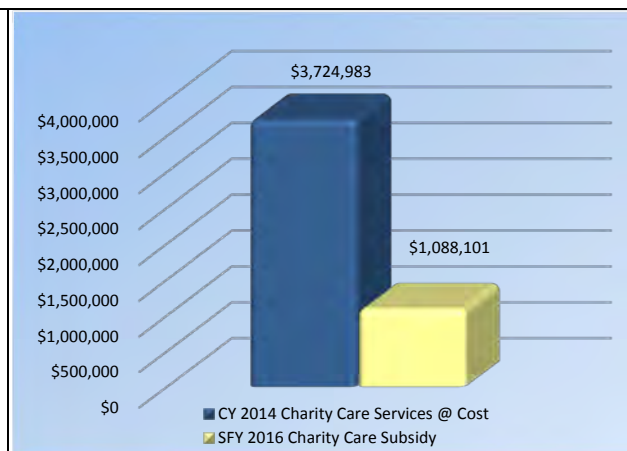
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Kennedy University Hospital - Washington Township on 7,272 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Kennedy University Hospital - Washington Township pays \$1,816,700 annually in taxes including:

- 0.53 Percent Assessment: \$1,524,800
- Adjusted Admissions Assessment: \$210,300
- Newborn Screening Fees: \$81,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Lourdes Medical Center of Burlington County

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$109,444,000

▪ **683 full-time equivalent jobs, including:**

Nursing:	195
Therapy:	42
Radiology:	19
Pharmacy:	14
Pathology and Laboratory:	29
Dietary/Housekeeping/Maintenance:	44
Total Employee Payroll:	\$42,530,000
Estimated State Income Taxes Paid by Employees:	\$2,349,800

▪ **Purchased Services of \$27,274,000, including:**

Contracted Labor: \$21,691,000
Pharmaceutical Drugs: \$2,603,000
Dietary/Laundry/Housekeeping Supplies: \$1,281,000
Building Supplies: \$0
Utilities: \$1,699,000 including:
\$1,294,000 in Electric
\$254,000 in Oil & Gas
\$151,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

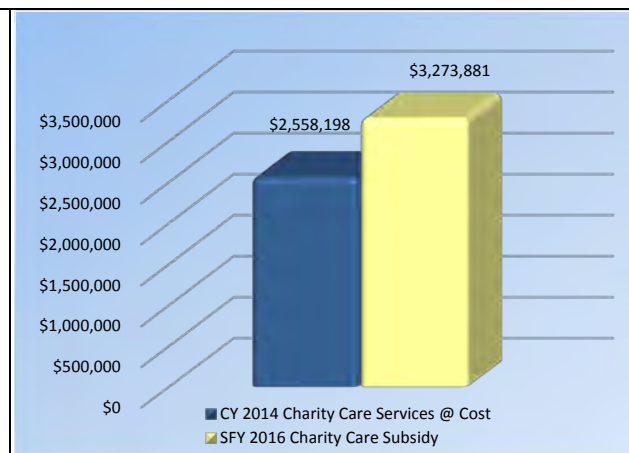
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Lourdes Medical Center of Burlington County on 16,465 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Lourdes Medical Center of Burlington County pays \$754,400 annually in taxes including:

- 0.53 Percent Assessment: \$636,900
- Adjusted Admissions Assessment: \$117,500
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Meadowlands Hospital Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$78,380,000

▪ **428 full-time equivalent jobs, including:**

Nursing:	121
Therapy:	13
Radiology:	19
Pharmacy:	6
Pathology and Laboratory:	19
Dietary/Housekeeping/Maintenance:	43
Total Employee Payroll:	\$27,375,000
Estimated State Income Taxes Paid by Employees:	\$1,512,500

▪ **Purchased Services of \$10,314,000, including:**

Contracted Labor: \$6,801,000
Pharmaceutical Drugs: \$1,103,000
Dietary/Laundry/Housekeeping Supplies: \$603,000
Building Supplies: \$145,000
Utilities: \$1,662,000 including:
\$1,074,000 in Electric
\$64,000 in Oil & Gas
\$524,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

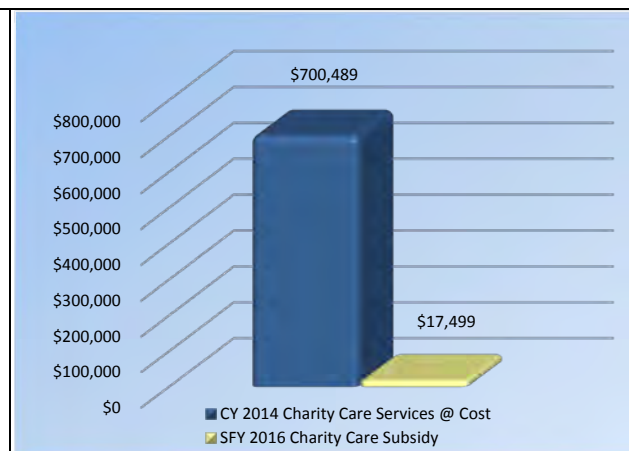
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Meadowlands Hospital Medical Center on 4,798 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Meadowlands Hospital Medical Center pays \$529,400 annually in taxes including:

- 0.53 Percent Assessment: \$421,900
- Adjusted Admissions Assessment: \$70,000
- Newborn Screening Fees: \$37,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Memorial Hospital of Salem County, Inc.

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$74,917,000

▪ **307 full-time equivalent jobs, including:**

Nursing:	81
Therapy:	9
Radiology:	24
Pharmacy:	9
Pathology and Laboratory:	22
Dietary/Housekeeping/Maintenance:	28
Total Employee Payroll:	\$19,004,000
Estimated State Income Taxes Paid by Employees:	\$1,050,000

▪ **Purchased Services of \$13,024,000, including:**

Contracted Labor: \$9,592,000
Pharmaceutical Drugs: \$1,494,000
Dietary/Laundry/Housekeeping Supplies: \$375,000
Building Supplies: \$55,000
Utilities: \$1,508,000 including:
\$957,000 in Electric
\$304,000 in Oil & Gas
\$247,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

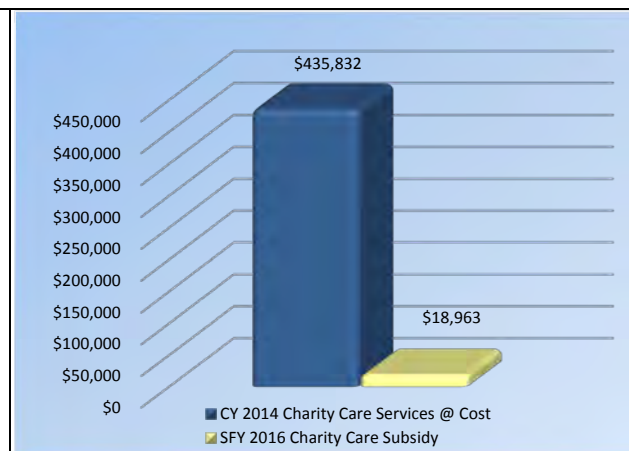
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Memorial Hospital of Salem County, Inc. on 2,586 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Memorial Hospital of Salem County, Inc. pays \$383,600 annually in taxes including:

- 0.53 Percent Assessment: \$300,300
- Adjusted Admissions Assessment: \$77,200
- Newborn Screening Fees: \$6,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Monmouth Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$363,520,000

▪ **1,912 full-time equivalent jobs, including:**

Nursing:	534
Therapy:	50
Radiology:	77
Pharmacy:	38
Pathology and Laboratory:	74
Dietary/Housekeeping/Maintenance:	198

Total Employee Payroll: \$132,381,000

Estimated State Income Taxes Paid by Employees: \$7,314,100

▪ **Purchased Services of \$52,828,000, including:**

Contracted Labor: \$18,095,000
Pharmaceutical Drugs: \$24,844,000
Dietary/Laundry/Housekeeping Supplies: \$4,296,000
Building Supplies: \$657,000
Utilities: \$4,936,000 including:
\$2,687,000 in Electric
\$1,373,000 in Oil & Gas
\$876,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

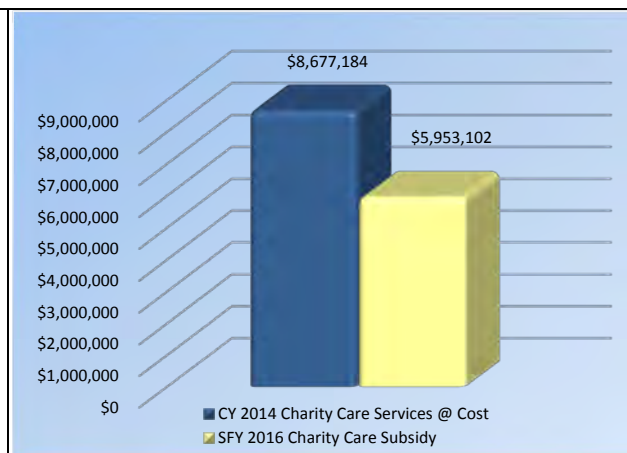
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Monmouth Medical Center on 14,455 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Monmouth Medical Center pays \$3,217,700 annually in taxes including:

- 0.53 Percent Assessment: \$2,129,700
- Adjusted Admissions Assessment: \$353,200
- Newborn Screening Fees: \$734,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Monmouth Medical Center, Southern Campus

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$120,059,000

▪ **664 full-time equivalent jobs, including:**

Nursing:	225
Therapy:	68
Radiology:	40
Pharmacy:	15
Pathology and Laboratory:	31
Dietary/Housekeeping/Maintenance:	84
Total Employee Payroll:	\$46,427,000
Estimated State Income Taxes Paid by Employees:	\$2,565,100

▪ **Purchased Services of \$17,206,000, including:**

Contracted Labor: \$6,480,000
Pharmaceutical Drugs: \$6,988,000
Dietary/Laundry/Housekeeping Supplies: \$1,776,000
Building Supplies: \$165,000
Utilities: \$1,797,000 including:
\$1,133,000 in Electric
\$394,000 in Oil & Gas
\$270,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

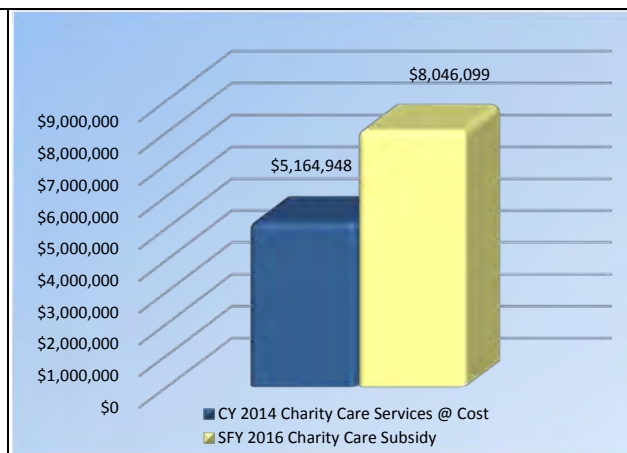
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Monmouth Medical Center, Southern Campus on 13,278 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Monmouth Medical Center, Southern Campus pays \$774,700 annually in taxes including:

- 0.53 Percent Assessment: \$631,600
- Adjusted Admissions Assessment: \$104,900
- Newborn Screening Fees: \$38,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Morristown Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$1,031,356,000

▪ **5,419 full-time equivalent jobs, including:**

Nursing:	1,259
Therapy:	233
Radiology:	255
Pharmacy:	107
Pathology and Laboratory:	165
Dietary/Housekeeping/Maintenance:	438

Total Employee Payroll: \$424,971,000

Estimated State Income Taxes Paid by Employees: \$23,479,600

▪ **Purchased Services of \$105,644,000, including:**

Contracted Labor: \$26,116,000
Pharmaceutical Drugs: \$63,564,000
Dietary/Laundry/Housekeeping Supplies: \$5,051,000
Building Supplies: \$1,072,000
Utilities: \$9,841,000 including:
\$4,994,000 in Electric
\$2,843,000 in Oil & Gas
\$2,004,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

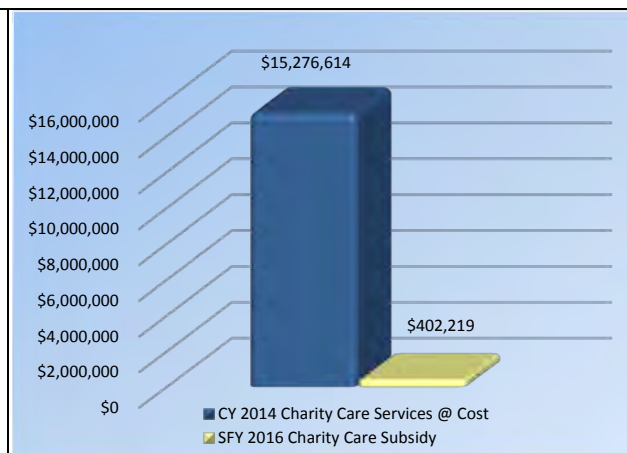
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Morristown Medical Center on 28,106 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Morristown Medical Center pays \$6,738,900 annually in taxes including:

- 0.53 Percent Assessment: \$5,725,300
- Adjusted Admissions Assessment: \$649,800
- Newborn Screening Fees: \$363,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Newark Beth Israel Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$574,308,000

▪ **2,856 full-time equivalent jobs, including:**

Nursing:	836
Therapy:	182
Radiology:	118
Pharmacy:	69
Pathology and Laboratory:	100
Dietary/Housekeeping/Maintenance:	275

Total Employee Payroll: \$244,039,000

Estimated State Income Taxes Paid by Employees: \$13,483,200

▪ **Purchased Services of \$68,087,000, including:**

Contracted Labor: \$27,763,000
Pharmaceutical Drugs: \$29,195,000
Dietary/Laundry/Housekeeping Supplies: \$4,896,000
Building Supplies: \$774,000
Utilities: \$5,459,000 including:
\$4,081,000 in Electric
\$979,000 in Oil & Gas
\$399,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

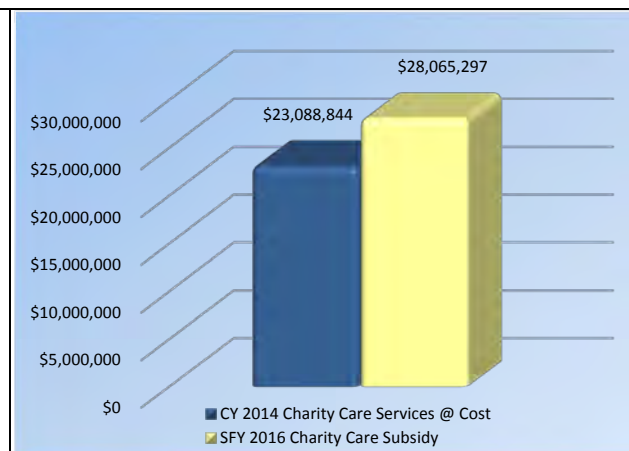
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Newark Beth Israel Medical Center on 42,148 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Newark Beth Israel Medical Center pays \$3,853,300 annually in taxes including:

- 0.53 Percent Assessment: \$3,205,400
- Adjusted Admissions Assessment: \$307,100
- Newborn Screening Fees: \$340,800
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Newton Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$147,470,000

▪ **1,027 full-time equivalent jobs, including:**

Nursing:	277
Therapy:	40
Radiology:	35
Pharmacy:	22
Pathology and Laboratory:	39
Dietary/Housekeeping/Maintenance:	99
Total Employee Payroll:	\$69,811,000
Estimated State Income Taxes Paid by Employees:	\$3,857,100

▪ **Purchased Services of \$13,318,000, including:**

Contracted Labor: \$3,367,000
Pharmaceutical Drugs: \$6,325,000
Dietary/Laundry/Housekeeping Supplies: \$1,205,000
Building Supplies: \$267,000
Utilities: \$2,154,000 including:
\$1,288,000 in Electric
\$420,000 in Oil & Gas
\$446,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

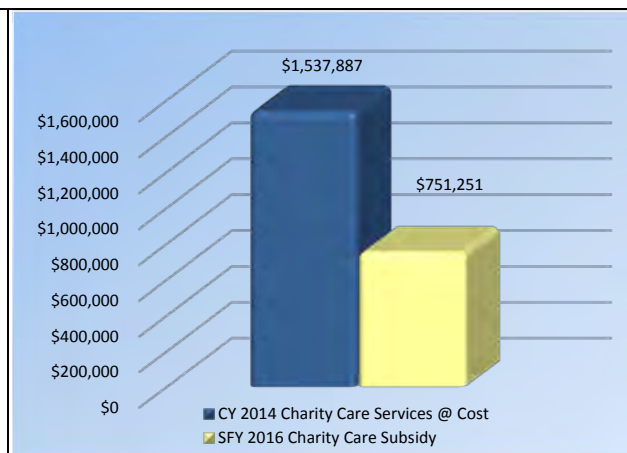
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Newton Medical Center on 5,338 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Newton Medical Center pays \$922,100 annually in taxes including:

- 0.53 Percent Assessment: \$734,300
- Adjusted Admissions Assessment: \$138,900
- Newborn Screening Fees: \$49,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Ocean Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$250,087,000

▪ **1,454 full-time equivalent jobs, including:**

Nursing:	438
Therapy:	77
Radiology:	109
Pharmacy:	41
Pathology and Laboratory:	53
Dietary/Housekeeping/Maintenance:	119

Total Employee Payroll: \$101,528,000

Estimated State Income Taxes Paid by Employees: \$5,609,400

▪ **Purchased Services of \$30,163,000, including:**

Contracted Labor: \$15,052,000
Pharmaceutical Drugs: \$10,227,000
Dietary/Laundry/Housekeeping Supplies: \$1,486,000
Building Supplies: \$291,000
Utilities: \$3,107,000 including:
\$1,967,000 in Electric
\$729,000 in Oil & Gas
\$411,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

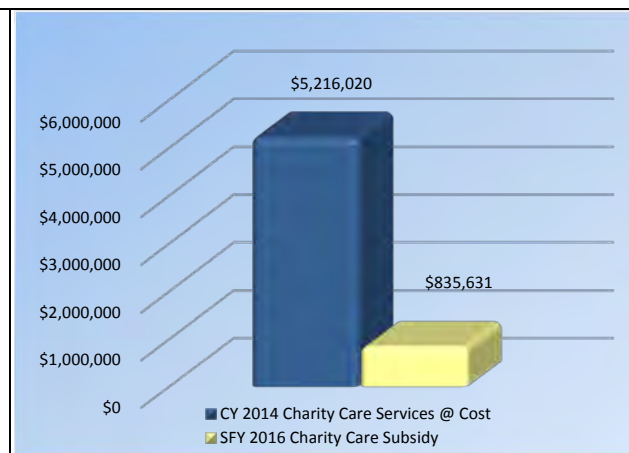
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Ocean Medical Center on 14,490 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Ocean Medical Center pays \$1,790,500 annually in taxes including:

- 0.53 Percent Assessment: \$1,471,600
- Adjusted Admissions Assessment: \$226,800
- Newborn Screening Fees: \$92,200
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Our Lady of Lourdes Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$269,653,000

▪ **1,349 full-time equivalent jobs, including:**

Nursing:	390
Therapy:	78
Radiology:	10
Pharmacy:	25
Pathology and Laboratory:	65
Dietary/Housekeeping/Maintenance:	108
Total Employee Payroll:	\$98,237,000
Estimated State Income Taxes Paid by Employees:	\$5,427,600

▪ **Purchased Services of \$59,161,000, including:**

Contracted Labor: \$43,957,000
Pharmaceutical Drugs: \$8,837,000
Dietary/Laundry/Housekeeping Supplies: \$2,264,000
Building Supplies: \$0
Utilities: \$4,103,000 including:
\$3,034,000 in Electric
\$597,000 in Oil & Gas
\$472,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

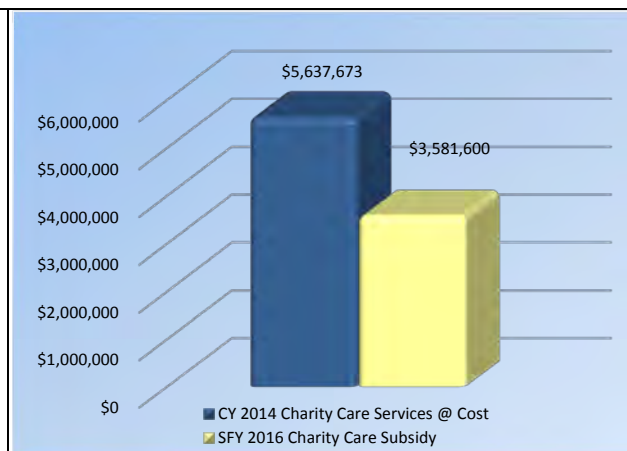
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Our Lady of Lourdes Medical Center on 9,069 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Our Lady of Lourdes Medical Center pays \$1,838,500 annually in taxes including:

- 0.53 Percent Assessment: \$1,538,100
- Adjusted Admissions Assessment: \$200,400
- Newborn Screening Fees: \$100,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Overlook Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$599,283,000

▪ **3,480 full-time equivalent jobs, including:**

Nursing:	753
Therapy:	88
Radiology:	183
Pharmacy:	71
Pathology and Laboratory:	99
Dietary/Housekeeping/Maintenance:	266

Total Employee Payroll: \$275,289,000

Estimated State Income Taxes Paid by Employees: \$15,209,700

▪ **Purchased Services of \$72,490,000, including:**

Contracted Labor: \$16,327,000
Pharmaceutical Drugs: \$46,743,000
Dietary/Laundry/Housekeeping Supplies: \$4,063,000
Building Supplies: \$640,000
Utilities: \$4,717,000 including:
\$2,446,000 in Electric
\$1,407,000 in Oil & Gas
\$864,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

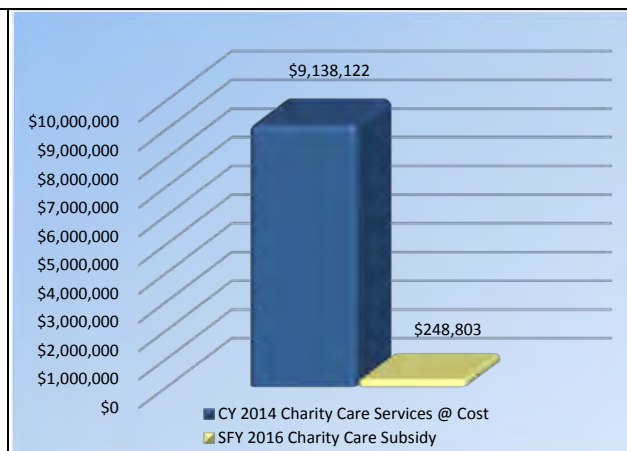
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Overlook Medical Center on 19,260 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Overlook Medical Center pays \$3,919,900 annually in taxes including:

- 0.53 Percent Assessment: \$3,275,300
- Adjusted Admissions Assessment: \$437,400
- Newborn Screening Fees: \$207,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Palisades Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$163,622,000

▪ **941 full-time equivalent jobs, including:**

Nursing:	239
Therapy:	44
Radiology:	43
Pharmacy:	18
Pathology and Laboratory:	45
Dietary/Housekeeping/Maintenance:	105
Total Employee Payroll:	\$67,393,000
Estimated State Income Taxes Paid by Employees:	\$3,723,500

▪ **Purchased Services of \$18,149,000, including:**

Contracted Labor: \$10,067,000
Pharmaceutical Drugs: \$4,918,000
Dietary/Laundry/Housekeeping Supplies: \$1,555,000
Building Supplies: \$56,000
Utilities: \$1,553,000 including:
\$1,083,000 in Electric
\$302,000 in Oil & Gas
\$168,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

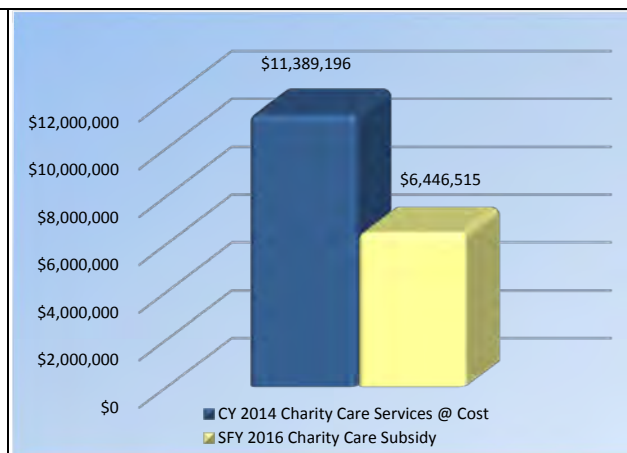
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Palisades Medical Center on 17,953 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Palisades Medical Center pays \$1,191,800 annually in taxes including:

- 0.53 Percent Assessment: \$901,100
- Adjusted Admissions Assessment: \$162,000
- Newborn Screening Fees: \$128,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Raritan Bay Medical Center - Old Bridge

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$69,675,000

▪ **510 full-time equivalent jobs, including:**

Nursing:	142
Therapy:	21
Radiology:	28
Pharmacy:	14
Pathology and Laboratory:	17
Dietary/Housekeeping/Maintenance:	51
Total Employee Payroll:	\$30,415,000
Estimated State Income Taxes Paid by Employees:	\$1,680,400

▪ **Purchased Services of \$10,653,000, including:**

Contracted Labor: \$6,662,000
Pharmaceutical Drugs: \$2,770,000
Dietary/Laundry/Housekeeping Supplies: \$459,000
Building Supplies: \$3,000
Utilities: \$759,000 including:
\$400,000 in Electric
\$195,000 in Oil & Gas
\$164,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

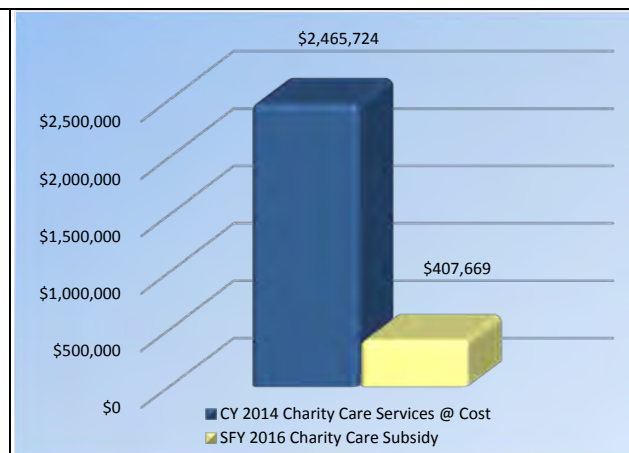
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Raritan Bay Medical Center - Old Bridge on 3,065 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Raritan Bay Medical Center - Old Bridge pays \$486,500 annually in taxes including:

- 0.53 Percent Assessment: \$412,600
- Adjusted Admissions Assessment: \$73,900
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Raritan Bay Medical Center - Perth Amboy

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$173,855,000

▪ **1,165 full-time equivalent jobs, including:**

Nursing:	318
Therapy:	27
Radiology:	45
Pharmacy:	18
Pathology and Laboratory:	45
Dietary/Housekeeping/Maintenance:	113
Total Employee Payroll:	\$73,956,000
Estimated State Income Taxes Paid by Employees:	\$4,086,100

▪ **Purchased Services of \$27,890,000, including:**

Contracted Labor: \$20,945,000
Pharmaceutical Drugs: \$3,147,000
Dietary/Laundry/Housekeeping Supplies: \$950,000
Building Supplies: \$13,000
Utilities: \$2,835,000 including:
\$1,733,000 in Electric
\$483,000 in Oil & Gas
\$619,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

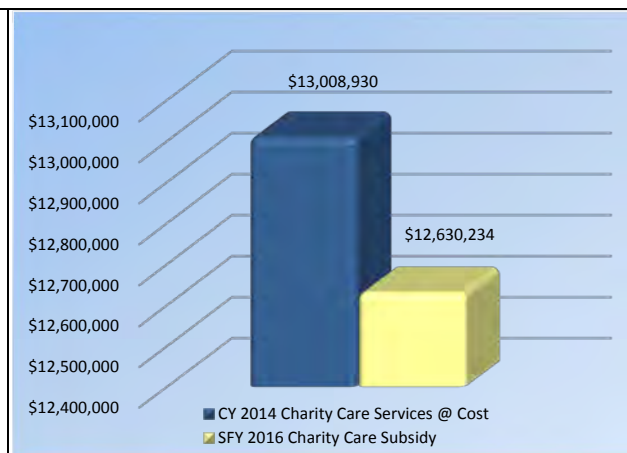
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Raritan Bay Medical Center - Perth Amboy on 14,062 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Raritan Bay Medical Center - Perth Amboy pays \$1,195,200 annually in taxes including:

- 0.53 Percent Assessment: \$920,700
- Adjusted Admissions Assessment: \$162,100
- Newborn Screening Fees: \$112,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Riverview Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$239,240,000

▪ **1,366 full-time equivalent jobs, including:**

Nursing:	372
Therapy:	43
Radiology:	79
Pharmacy:	30
Pathology and Laboratory:	51
Dietary/Housekeeping/Maintenance:	98
Total Employee Payroll:	\$97,731,000
Estimated State Income Taxes Paid by Employees:	\$5,399,600

▪ **Purchased Services of \$25,461,000, including:**

Contracted Labor: \$11,908,000
Pharmaceutical Drugs: \$8,179,000
Dietary/Laundry/Housekeeping Supplies: \$2,282,000
Building Supplies: \$200,000
Utilities: \$2,892,000 including:
\$1,739,000 in Electric
\$863,000 in Oil & Gas
\$290,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

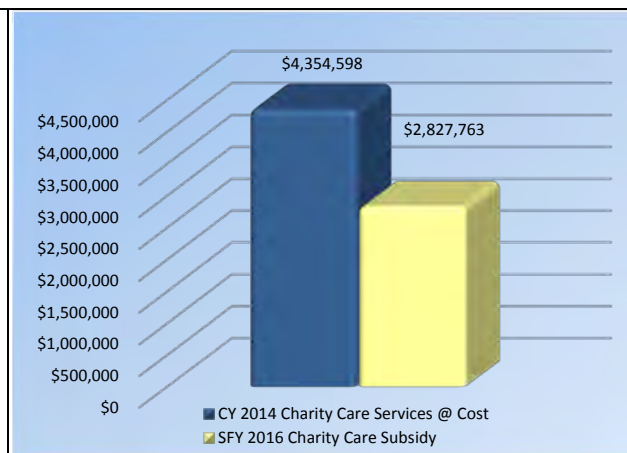
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Riverview Medical Center on 14,097 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Riverview Medical Center pays \$1,689,400 annually in taxes including:

- 0.53 Percent Assessment: \$1,361,700
- Adjusted Admissions Assessment: \$203,200
- Newborn Screening Fees: \$124,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



R.W.J. University Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$921,434,000

▪ **4,011 full-time equivalent jobs, including:**

Nursing:	1,500
Therapy:	143
Radiology:	136
Pharmacy:	98
Pathology and Laboratory:	205
Dietary/Housekeeping/Maintenance:	366

Total Employee Payroll: \$321,832,000

Estimated State Income Taxes Paid by Employees: \$17,781,200

▪ **Purchased Services of \$97,233,000, including:**

Contracted Labor: \$4,700,000
Pharmaceutical Drugs: \$77,672,000
Dietary/Laundry/Housekeeping Supplies: \$6,855,000
Building Supplies: N/A
Utilities: \$8,006,000 including:
\$5,281,000 in Electric
\$1,896,000 in Oil & Gas
\$829,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

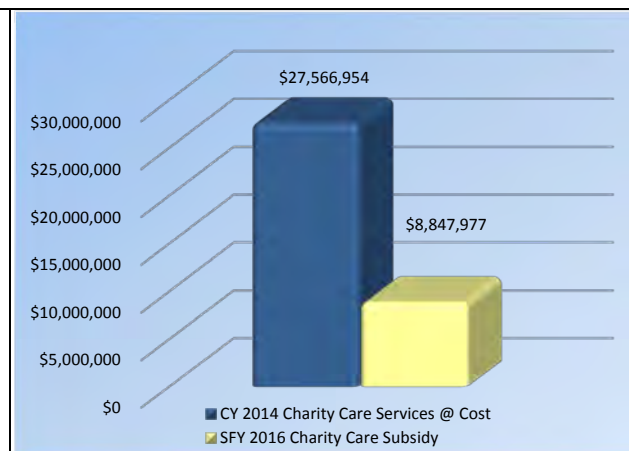
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at R.W.J. University Hospital on 33,704 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

R.W.J. University Hospital pays \$5,720,500 annually in taxes including:

- 0.53 Percent Assessment: \$4,997,000
- Adjusted Admissions Assessment: \$529,600
- Newborn Screening Fees: \$194,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



R.W.J. University Hospital Hamilton

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$193,375,000

▪ **1,144 full-time equivalent jobs, including:**

Nursing:	339
Therapy:	42
Radiology:	96
Pharmacy:	32
Pathology and Laboratory:	50
Dietary/Housekeeping/Maintenance:	106
Total Employee Payroll:	\$72,853,000
Estimated State Income Taxes Paid by Employees:	\$4,025,100

▪ **Purchased Services of \$41,799,000, including:**

Contracted Labor: \$23,447,000
Pharmaceutical Drugs: \$13,303,000
Dietary/Laundry/Housekeeping Supplies: \$1,479,000
Building Supplies: \$8,000
Utilities: \$3,562,000 including:
\$2,782,000 in Electric
\$246,000 in Oil & Gas
\$534,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

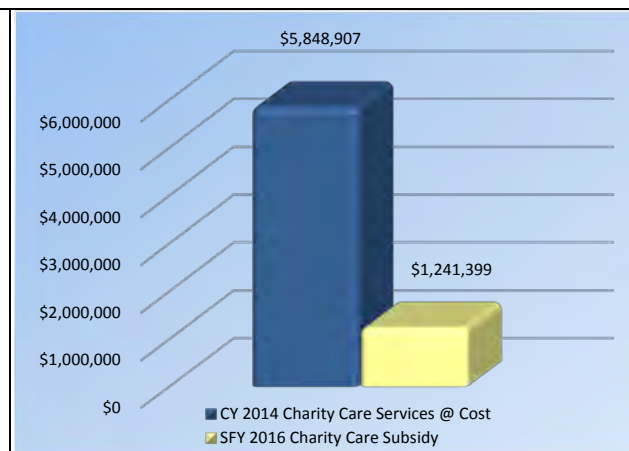
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at R.W.J. University Hospital Hamilton on 15,990 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

R.W.J. University Hospital Hamilton pays \$1,234,900 annually in taxes including:

- 0.53 Percent Assessment: \$957,100
- Adjusted Admissions Assessment: \$203,400
- Newborn Screening Fees: \$74,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



R.W.J. University Hospital Rahway

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$103,996,000

▪ **664 full-time equivalent jobs, including:**

Nursing:	180
Therapy:	49
Radiology:	47
Pharmacy:	21
Pathology and Laboratory:	40
Dietary/Housekeeping/Maintenance:	81
Total Employee Payroll:	\$43,449,000
Estimated State Income Taxes Paid by Employees:	\$2,400,600

▪ **Purchased Services of \$16,873,000, including:**

Contracted Labor: \$7,226,000
Pharmaceutical Drugs: \$5,827,000
Dietary/Laundry/Housekeeping Supplies: \$1,514,000
Building Supplies: \$264,000
Utilities: \$2,042,000 including:
\$1,308,000 in Electric
\$345,000 in Oil & Gas
\$389,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

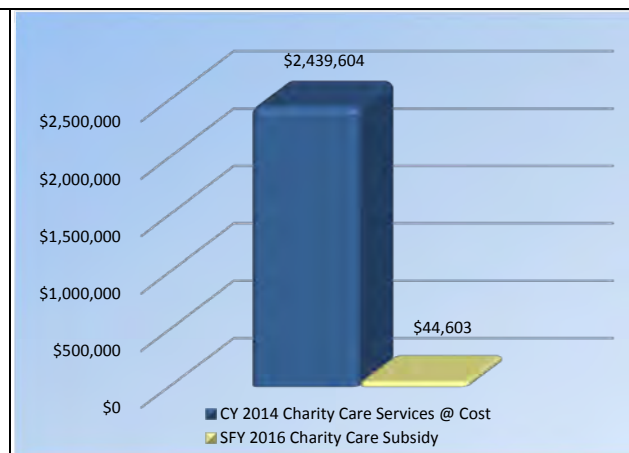
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at R.W.J. University Hospital Rahway on 5,690 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

R.W.J. University Hospital Rahway pays \$647,100 annually in taxes including:

- 0.53 Percent Assessment: \$566,400
- Adjusted Admissions Assessment: \$80,700
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



R.W.J. University Hospital Somerset

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$273,129,000

▪ **1,640 full-time equivalent jobs, including:**

Nursing:	445
Therapy:	111
Radiology:	93
Pharmacy:	35
Pathology and Laboratory:	95
Dietary/Housekeeping/Maintenance:	173

Total Employee Payroll: \$113,174,000

Estimated State Income Taxes Paid by Employees: \$6,252,900

▪ **Purchased Services of \$28,444,000, including:**

Contracted Labor: \$12,501,000
Pharmaceutical Drugs: \$8,769,000
Dietary/Laundry/Housekeeping Supplies: \$2,521,000
Building Supplies: \$506,000
Utilities: \$4,147,000 including:
\$2,986,000 in Electric
\$783,000 in Oil & Gas
\$378,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

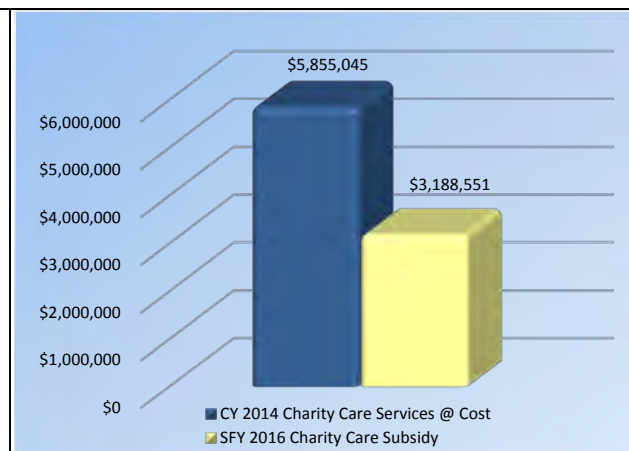
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at R.W.J. University Hospital Somerset on 15,439 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

R.W.J. University Hospital Somerset pays \$1,726,800 annually in taxes including:

- 0.53 Percent Assessment: \$1,386,700
- Adjusted Admissions Assessment: \$266,100
- Newborn Screening Fees: \$74,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Saint Barnabas Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$664,984,000

▪ **2,781 full-time equivalent jobs, including:**

Nursing:	906
Therapy:	145
Radiology:	146
Pharmacy:	76
Pathology and Laboratory:	155
Dietary/Housekeeping/Maintenance:	44

Total Employee Payroll: \$226,789,000

Estimated State Income Taxes Paid by Employees: \$12,530,100

▪ **Purchased Services of \$121,040,000, including:**

Contracted Labor: \$52,635,000
Pharmaceutical Drugs: \$57,771,000
Dietary/Laundry/Housekeeping Supplies: \$2,917,000
Building Supplies: \$2,105,000
Utilities: \$5,612,000 including:
\$3,987,000 in Electric
\$864,000 in Oil & Gas
\$761,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

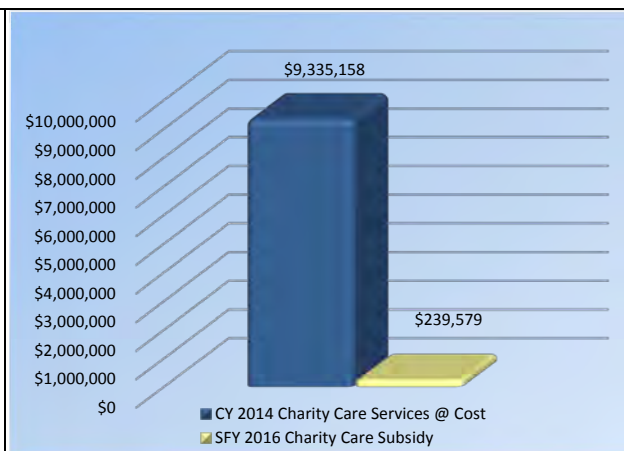
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Saint Barnabas Medical Center on 18,427 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Saint Barnabas Medical Center pays \$4,849,300 annually in taxes including:

- 0.53 Percent Assessment: \$3,876,300
- Adjusted Admissions Assessment: \$480,700
- Newborn Screening Fees: \$492,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Saint Clare's Hospital/Denville

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$219,557,000

▪ **1,445 full-time equivalent jobs, including:**

Nursing:	384
Therapy:	45
Radiology:	72
Pharmacy:	33
Pathology and Laboratory:	54
Dietary/Housekeeping/Maintenance:	189
Total Employee Payroll:	\$91,400,000
Estimated State Income Taxes Paid by Employees:	\$5,049,900

▪ **Purchased Services of \$38,243,000, including:**

Contracted Labor: \$27,147,000
Pharmaceutical Drugs: \$5,902,000
Dietary/Laundry/Housekeeping Supplies: \$948,000
Building Supplies: \$148,000
Utilities: \$4,098,000 including:
\$2,486,000 in Electric
\$1,261,000 in Oil & Gas
\$351,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

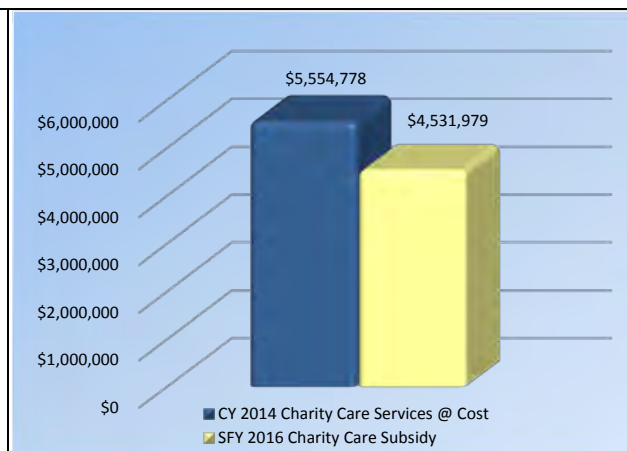
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Saint Clare's Hospital/Denville on 21,555 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Saint Clare's Hospital/Denville pays \$1,305,700 annually in taxes including:

- 0.53 Percent Assessment: \$999,600
- Adjusted Admissions Assessment: \$197,200
- Newborn Screening Fees: \$108,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Saint Clare's Hospital/Dover

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$74,421,000

▪ **520 full-time equivalent jobs, including:**

Nursing:	76
Therapy:	32
Radiology:	32
Pharmacy:	5
Pathology and Laboratory:	13
Dietary/Housekeeping/Maintenance:	48
Total Employee Payroll:	\$32,222,000
Estimated State Income Taxes Paid by Employees:	\$1,780,300

▪ **Purchased Services of \$14,759,000, including:**

Contracted Labor: \$11,024,000
Pharmaceutical Drugs: \$1,121,000
Dietary/Laundry/Housekeeping Supplies: \$539,000
Building Supplies: \$80,000
Utilities: \$1,995,000 including:
\$1,275,000 in Electric
\$588,000 in Oil & Gas
\$132,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

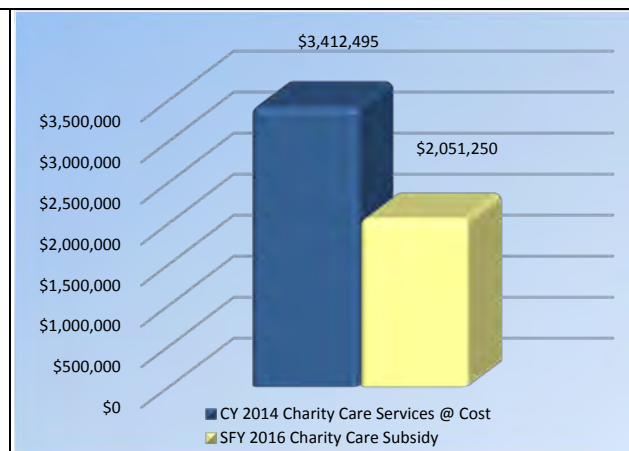
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Saint Clare's Hospital/Dover on 10,581 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Saint Clare's Hospital/Dover pays \$483,400 annually in taxes including:

- 0.53 Percent Assessment: \$415,100
- Adjusted Admissions Assessment: \$68,300
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Saint Michael's Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$223,572,000

▪ **1,120 full-time equivalent jobs, including:**

Nursing:	234
Therapy:	31
Radiology:	47
Pharmacy:	25
Pathology and Laboratory:	61
Dietary/Housekeeping/Maintenance:	127
Total Employee Payroll:	\$78,952,000
Estimated State Income Taxes Paid by Employees:	\$4,362,100

▪ **Purchased Services of \$46,406,000, including:**

Contracted Labor: \$34,159,000
Pharmaceutical Drugs: \$8,299,000
Dietary/Laundry/Housekeeping Supplies: \$0
Building Supplies: \$0
Utilities: \$3,948,000 including:
\$2,225,000 in Electric
\$1,037,000 in Oil & Gas
\$686,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

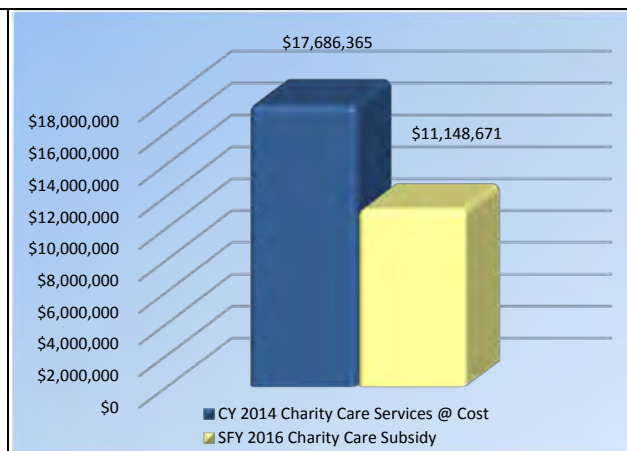
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Saint Michael's Medical Center on 95,024 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Saint Michael's Medical Center pays \$1,228,600 annually in taxes including:

- 0.53 Percent Assessment: \$1,079,400
- Adjusted Admissions Assessment: \$149,200
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Saint Peter's University Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$414,928,000

▪ **2,358 full-time equivalent jobs, including:**

Nursing:	606
Therapy:	76
Radiology:	128
Pharmacy:	49
Pathology and Laboratory:	86
Dietary/Housekeeping/Maintenance:	252

Total Employee Payroll: \$190,658,000

Estimated State Income Taxes Paid by Employees: \$10,533,900

▪ **Purchased Services of \$52,179,000, including:**

Contracted Labor: \$24,242,000
Pharmaceutical Drugs: \$18,351,000
Dietary/Laundry/Housekeeping Supplies: \$3,264,000
Building Supplies: \$403,000
Utilities: \$5,919,000 including:
\$3,430,000 in Electric
\$1,392,000 in Oil & Gas
\$1,186,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

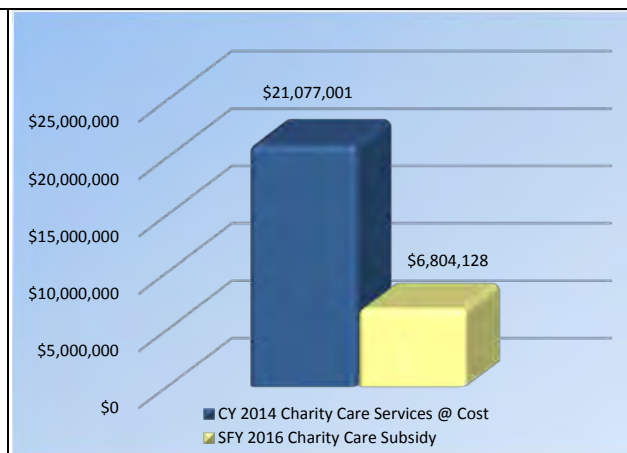
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Saint Peter's University Hospital on 61,916 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Saint Peter's University Hospital pays \$3,012,100 annually in taxes including:

- 0.53 Percent Assessment: \$2,241,100
- Adjusted Admissions Assessment: \$347,700
- Newborn Screening Fees: \$423,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Shore Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$196,759,000

▪ **923 full-time equivalent jobs, including:**

Nursing:	295
Therapy:	25
Radiology:	57
Pharmacy:	26
Pathology and Laboratory:	54
Dietary/Housekeeping/Maintenance:	30
Total Employee Payroll:	\$68,601,000
Estimated State Income Taxes Paid by Employees:	\$3,790,200

▪ **Purchased Services of \$48,997,000, including:**

Contracted Labor: \$36,015,000
Pharmaceutical Drugs: \$9,002,000
Dietary/Laundry/Housekeeping Supplies: \$367,000
Building Supplies: \$411,000
Utilities: \$3,202,000 including:
\$2,269,000 in Electric
\$667,000 in Oil & Gas
\$266,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

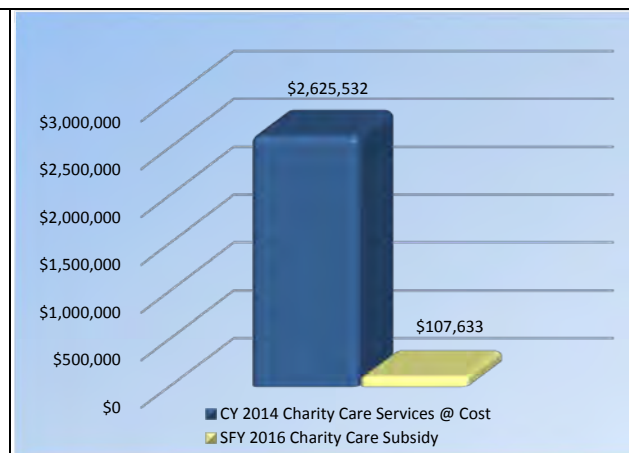
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Shore Medical Center on 6,616 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Shore Medical Center pays \$1,316,300 annually in taxes including:

- 0.53 Percent Assessment: \$1,014,100
- Adjusted Admissions Assessment: \$188,700
- Newborn Screening Fees: \$113,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Southern Ocean Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$138,496,000

▪ **799 full-time equivalent jobs, including:**

Nursing:	181
Therapy:	39
Radiology:	52
Pharmacy:	19
Pathology and Laboratory:	36
Dietary/Housekeeping/Maintenance:	71
Total Employee Payroll:	\$51,652,000
Estimated State Income Taxes Paid by Employees:	\$2,853,800

▪ **Purchased Services of \$27,760,000, including:**

Contracted Labor: \$9,965,000
Pharmaceutical Drugs: \$14,078,000
Dietary/Laundry/Housekeeping Supplies: \$1,049,000
Building Supplies: \$221,000
Utilities: \$2,447,000 including:
\$1,769,000 in Electric
\$387,000 in Oil & Gas
\$291,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

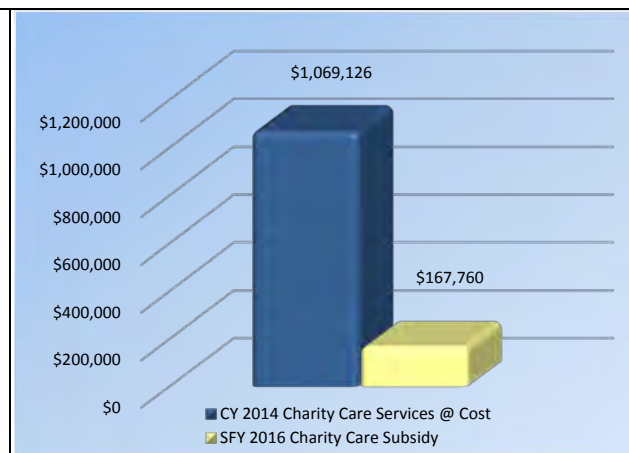
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Southern Ocean Medical Center on 5,563 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Southern Ocean Medical Center pays \$939,500 annually in taxes including:

- 0.53 Percent Assessment: \$778,600
- Adjusted Admissions Assessment: \$127,700
- Newborn Screening Fees: \$33,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



St. Francis Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$130,350,000

▪ **656 full-time equivalent jobs, including:**

Nursing:	198
Therapy:	17
Radiology:	30
Pharmacy:	12
Pathology and Laboratory:	25
Dietary/Housekeeping/Maintenance:	57
Total Employee Payroll:	\$42,331,000
Estimated State Income Taxes Paid by Employees:	\$2,338,800

▪ **Purchased Services of \$16,066,000, including:**

Contracted Labor: \$7,377,000
Pharmaceutical Drugs: \$5,158,000
Dietary/Laundry/Housekeeping Supplies: \$720,000
Building Supplies: \$232,000
Utilities: \$2,579,000 including:
\$1,520,000 in Electric
\$483,000 in Oil & Gas
\$576,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

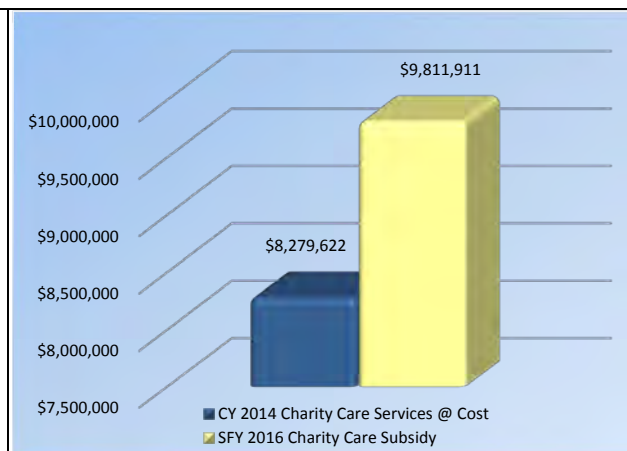
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at St. Francis Medical Center on 29,959 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

St. Francis Medical Center pays \$751,100 annually in taxes including:

- 0.53 Percent Assessment: \$660,000
- Adjusted Admissions Assessment: \$91,200
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



St. Joseph's Regional Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$675,224,000

▪ **3,736 full-time equivalent jobs, including:**

Nursing:	883
Therapy:	118
Radiology:	174
Pharmacy:	89
Pathology and Laboratory:	106
Dietary/Housekeeping/Maintenance:	252

Total Employee Payroll: \$287,263,000

Estimated State Income Taxes Paid by Employees: \$15,871,300

▪ **Purchased Services of \$93,204,000, including:**

Contracted Labor: \$61,880,000
Pharmaceutical Drugs: \$20,748,000
Dietary/Laundry/Housekeeping Supplies: \$2,300,000
Building Supplies: \$799,000
Utilities: \$7,477,000 including:
\$4,383,000 in Electric
\$1,816,000 in Oil & Gas
\$1,278,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

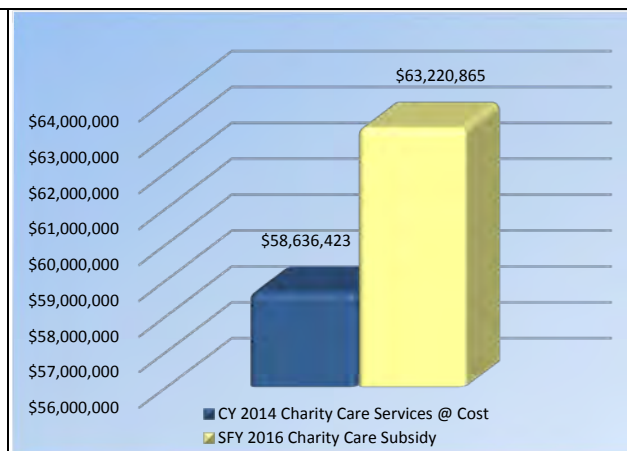
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at St. Joseph's Regional Medical Center on 132,795 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

St. Joseph's Regional Medical Center pays \$4,384,000 annually in taxes including:

- 0.53 Percent Assessment: \$3,699,500
- Adjusted Admissions Assessment: \$419,800
- Newborn Screening Fees: \$264,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



St. Joseph's Wayne Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$88,427,000

▪ **525 full-time equivalent jobs, including:**

Nursing:	181
Therapy:	34
Radiology:	44
Pharmacy:	17
Pathology and Laboratory:	17
Dietary/Housekeeping/Maintenance:	82
Total Employee Payroll:	\$36,232,000
Estimated State Income Taxes Paid by Employees:	\$2,001,800

▪ **Purchased Services of \$16,213,000, including:**

Contracted Labor: \$10,788,000
Pharmaceutical Drugs: \$3,092,000
Dietary/Laundry/Housekeeping Supplies: \$667,000
Building Supplies: \$147,000
Utilities: \$1,519,000 including:
\$1,045,000 in Electric
\$300,000 in Oil & Gas
\$174,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

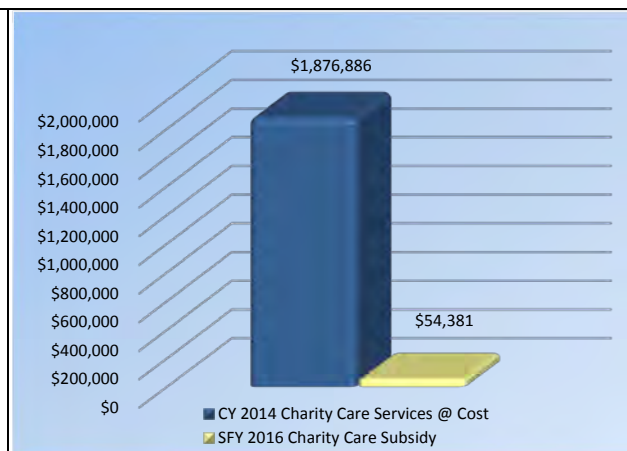
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at St. Joseph's Wayne Hospital on 4,046 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

St. Joseph's Wayne Hospital pays \$679,100 annually in taxes including:

- 0.53 Percent Assessment: \$570,600
- Adjusted Admissions Assessment: \$108,500
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



St. Luke's Warren Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$115,244,000

▪ **746 full-time equivalent jobs, including:**

Nursing:	165
Therapy:	39
Radiology:	53
Pharmacy:	13
Pathology and Laboratory:	44
Dietary/Housekeeping/Maintenance:	91
Total Employee Payroll:	\$42,471,000
Estimated State Income Taxes Paid by Employees:	\$2,346,500

▪ **Purchased Services of \$16,123,000, including:**

Contracted Labor: \$6,510,000
Pharmaceutical Drugs: \$6,624,000
Dietary/Laundry/Housekeeping Supplies: \$934,000
Building Supplies: \$234,000
Utilities: \$1,821,000 including:
\$1,039,000 in Electric
\$446,000 in Oil & Gas
\$336,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

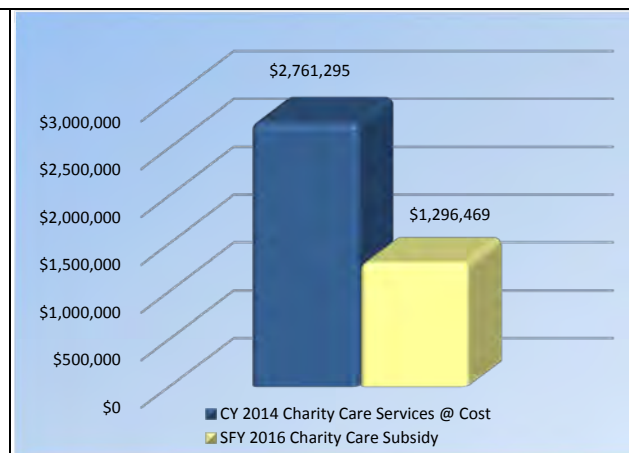
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at St. Luke's Warren Hospital on 17,591 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

St. Luke's Warren Hospital pays \$755,900 annually in taxes including:

- 0.53 Percent Assessment: \$662,900
- Adjusted Admissions Assessment: \$93,000
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



St. Mary's General Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$152,449,000

▪ **934 full-time equivalent jobs, including:**

Nursing:	305
Therapy:	24
Radiology:	55
Pharmacy:	21
Pathology and Laboratory:	36
Dietary/Housekeeping/Maintenance:	97
Total Employee Payroll:	\$53,660,000
Estimated State Income Taxes Paid by Employees:	\$2,964,700

▪ **Purchased Services of \$34,948,000, including:**

Contracted Labor: \$23,912,000
Pharmaceutical Drugs: \$6,861,000
Dietary/Laundry/Housekeeping Supplies: \$1,195,000
Building Supplies: \$213,000
Utilities: \$2,767,000 including:
\$1,808,000 in Electric
\$379,000 in Oil & Gas
\$580,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

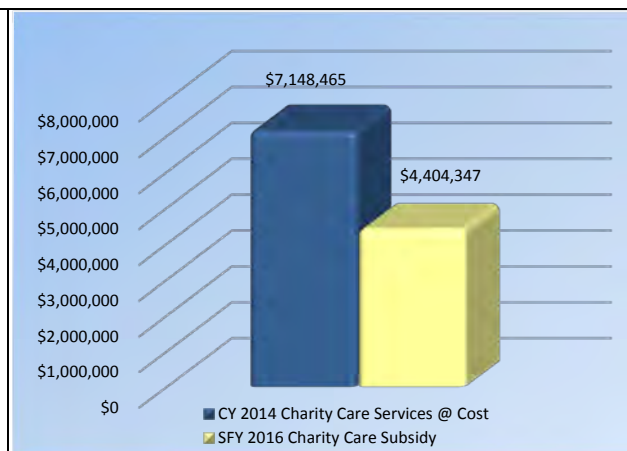
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at St. Mary's General Hospital on 14,876 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

St. Mary's General Hospital pays \$999,600 annually in taxes including:

- 0.53 Percent Assessment: \$812,400
- Adjusted Admissions Assessment: \$117,200
- Newborn Screening Fees: \$69,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Trinitas Regional Medical Center

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$312,727,000

▪ **2,287 full-time equivalent jobs, including:**

Nursing:	482
Therapy:	61
Radiology:	77
Pharmacy:	31
Pathology and Laboratory:	44
Dietary/Housekeeping/Maintenance:	275

Total Employee Payroll: \$134,643,000

Estimated State Income Taxes Paid by Employees: \$7,439,000

▪ **Purchased Services of \$29,936,000, including:**

Contracted Labor: \$8,094,000
Pharmaceutical Drugs: \$13,867,000
Dietary/Laundry/Housekeeping Supplies: \$2,869,000
Building Supplies: \$406,000
Utilities: \$4,700,000 including:
\$2,939,000 in Electric
\$1,116,000 in Oil & Gas
\$645,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

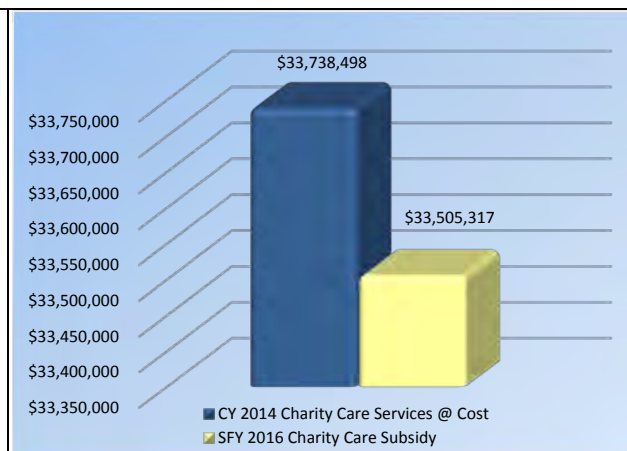
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Trinitas Regional Medical Center on 90,833 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Trinitas Regional Medical Center pays \$2,166,900 annually in taxes including:

- 0.53 Percent Assessment: \$1,679,500
- Adjusted Admissions Assessment: \$301,500
- Newborn Screening Fees: \$185,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



University Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$778,267,000

▪ **3,100 full-time equivalent jobs, including:**

Nursing:	713
Therapy:	102
Radiology:	143
Pharmacy:	66
Pathology and Laboratory:	127
Dietary/Housekeeping/Maintenance:	290

Total Employee Payroll: \$218,917,000

Estimated State Income Taxes Paid by Employees: \$12,095,200

▪ **Purchased Services of \$52,012,000, including:**

Contracted Labor: \$24,314,000
Pharmaceutical Drugs: \$18,508,000
Dietary/Laundry/Housekeeping Supplies: \$5,157,000
Building Supplies: \$439,000
Utilities: \$3,594,000 including:
\$701,000 in Electric
\$800,000 in Oil & Gas
\$2,093,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

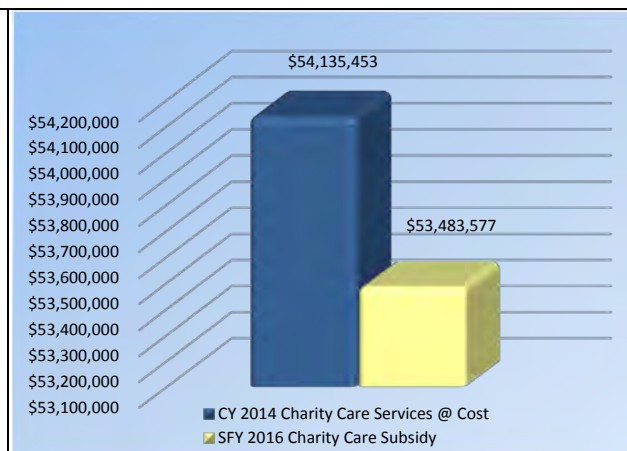
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at University Hospital on 177,699 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

University Hospital pays \$4,840,700 annually in taxes including:

- 0.53 Percent Assessment: \$4,259,500
- Adjusted Admissions Assessment: \$228,200
- Newborn Screening Fees: \$352,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



University Medical Center of Princeton at Plainsboro

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$385,695,000

▪ **2,167 full-time equivalent jobs, including:**

Nursing:	570
Therapy:	84
Radiology:	83
Pharmacy:	45
Pathology and Laboratory:	83
Dietary/Housekeeping/Maintenance:	172
Total Employee Payroll:	\$136,507,000
Estimated State Income Taxes Paid by Employees:	\$7,542,000

▪ **Purchased Services of \$49,180,000, including:**

Contracted Labor: \$24,466,000
Pharmaceutical Drugs: \$15,653,000
Dietary/Laundry/Housekeeping Supplies: \$1,475,000
Building Supplies: \$66,000
Utilities: \$7,520,000 including:
\$6,491,000 in Electric
\$66,000 in Oil & Gas
\$963,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

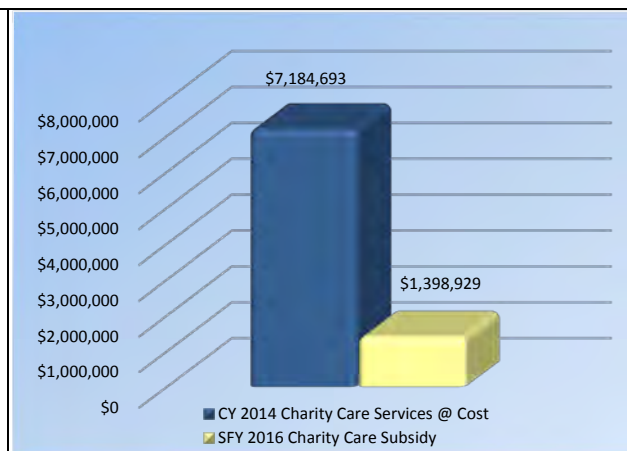
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at University Medical Center of Princeton at Plainsboro on 28,031 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

University Medical Center of Princeton at Plainsboro pays \$2,613,900 annually in taxes including:

- 0.53 Percent Assessment: \$1,994,900
- Adjusted Admissions Assessment: \$433,400
- Newborn Screening Fees: \$185,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Valley Hospital

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$616,083,000

▪ **2,993 full-time equivalent jobs, including:**

Nursing:	820
Therapy:	108
Radiology:	243
Pharmacy:	69
Pathology and Laboratory:	159
Dietary/Housekeeping/Maintenance:	296

Total Employee Payroll: \$240,887,000

Estimated State Income Taxes Paid by Employees: \$13,309,000

▪ **Purchased Services of \$92,374,000, including:**

Contracted Labor: \$41,285,000
Pharmaceutical Drugs: \$40,571,000
Dietary/Laundry/Housekeeping Supplies: \$4,137,000
Building Supplies: \$288,000
Utilities: \$6,093,000 including:
\$4,268,000 in Electric
\$961,000 in Oil & Gas
\$864,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

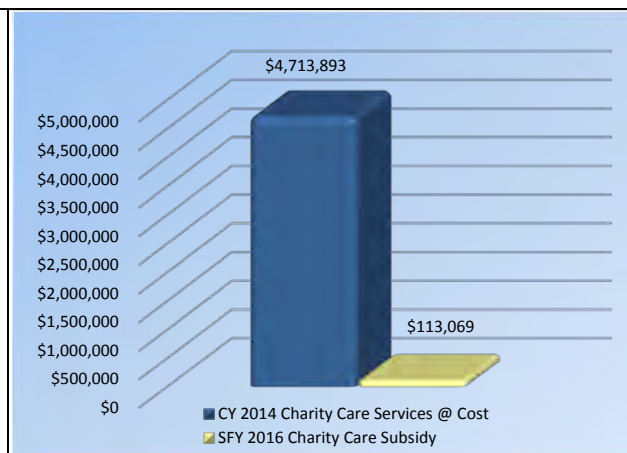
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Valley Hospital on 22,062 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Valley Hospital pays \$4,355,500 annually in taxes including:

- 0.53 Percent Assessment: \$3,572,700
- Adjusted Admissions Assessment: \$511,600
- Newborn Screening Fees: \$271,300
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Virtua Berlin

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$54,301,000

▪ **260 full-time equivalent jobs, including:**

Nursing:	95
Therapy:	15
Radiology:	18
Pharmacy:	8
Pathology and Laboratory:	14
Dietary/Housekeeping/Maintenance:	33
Total Employee Payroll:	\$17,681,000
Estimated State Income Taxes Paid by Employees:	\$976,900

▪ **Purchased Services of \$3,815,000, including:**

Contracted Labor: \$2,403,000
Pharmaceutical Drugs: \$673,000
Dietary/Laundry/Housekeeping Supplies: \$137,000
Building Supplies: \$0
Utilities: \$602,000 including:
\$449,000 in Electric
\$69,000 in Oil & Gas
\$84,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

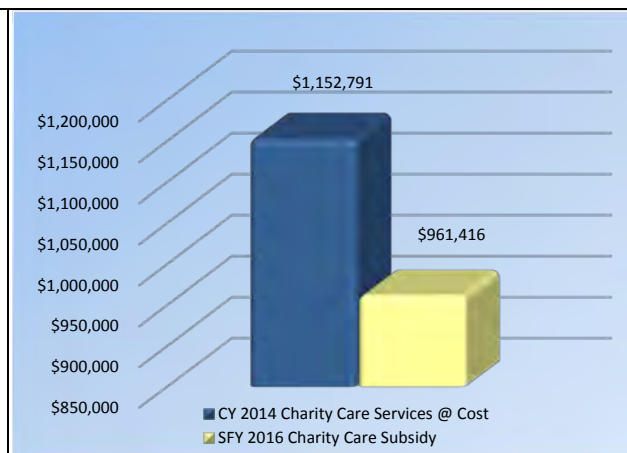
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Virtua Berlin on 1,725 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Virtua Berlin pays \$244,000 annually in taxes including:

- 0.53 Percent Assessment: \$207,300
- Adjusted Admissions Assessment: \$36,800
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Virtua Marlton

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$170,066,000

▪ **717 full-time equivalent jobs, including:**

Nursing:	317
Therapy:	31
Radiology:	37
Pharmacy:	20
Pathology and Laboratory:	52
Dietary/Housekeeping/Maintenance:	79
Total Employee Payroll:	\$48,441,000
Estimated State Income Taxes Paid by Employees:	\$2,676,400

▪ **Purchased Services of \$15,205,000, including:**

Contracted Labor: \$6,788,000
Pharmaceutical Drugs: \$5,651,000
Dietary/Laundry/Housekeeping Supplies: \$679,000
Building Supplies: \$440,000
Utilities: \$1,647,000 including:
\$1,175,000 in Electric
\$212,000 in Oil & Gas
\$260,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

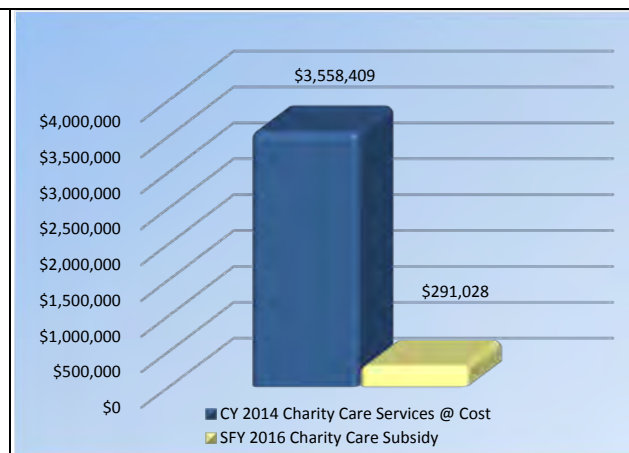
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Virtua Marlton on 1,646 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Virtua Marlton pays \$1,058,900 annually in taxes including:

- 0.53 Percent Assessment: \$941,700
- Adjusted Admissions Assessment: \$117,200
- Newborn Screening Fees: \$0
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Virtua Memorial

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$294,925,000

▪ **1,479 full-time equivalent jobs, including:**

Nursing:	532
Therapy:	35
Radiology:	94
Pharmacy:	33
Pathology and Laboratory:	70
Dietary/Housekeeping/Maintenance:	141

Total Employee Payroll: \$100,632,000

Estimated State Income Taxes Paid by Employees: \$5,559,900

▪ **Purchased Services of \$28,512,000, including:**

Contracted Labor: \$14,285,000

Pharmaceutical Drugs: \$9,784,000

Dietary/Laundry/Housekeeping Supplies: \$1,025,000

Building Supplies: \$369,000

Utilities: \$3,049,000 including:

\$2,317,000 in Electric

\$427,000 in Oil & Gas

\$305,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

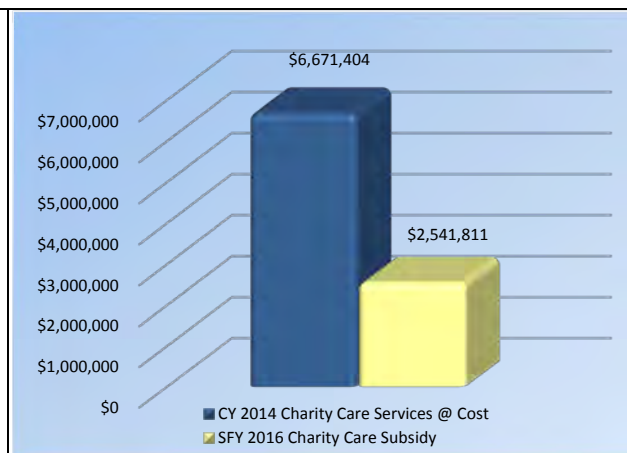
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Virtua Memorial on 10,630 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Virtua Memorial pays \$2,291,700 annually in taxes including:

- 0.53 Percent Assessment: \$1,800,600
- Adjusted Admissions Assessment: \$299,700
- Newborn Screening Fees: \$191,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Virtua Voorhees

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$461,566,000

▪ **2,285 full-time equivalent jobs, including:**

Nursing:	684
Therapy:	94
Radiology:	75
Pharmacy:	39
Pathology and Laboratory:	106
Dietary/Housekeeping/Maintenance:	210

Total Employee Payroll: \$152,101,000

Estimated State Income Taxes Paid by Employees: \$8,403,600

▪ **Purchased Services of \$43,085,000, including:**

Contracted Labor: \$19,893,000
Pharmaceutical Drugs: \$15,873,000
Dietary/Laundry/Housekeeping Supplies: \$1,488,000
Building Supplies: \$420,000
Utilities: \$5,411,000 including:
\$4,396,000 in Electric
\$556,000 in Oil & Gas
\$459,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

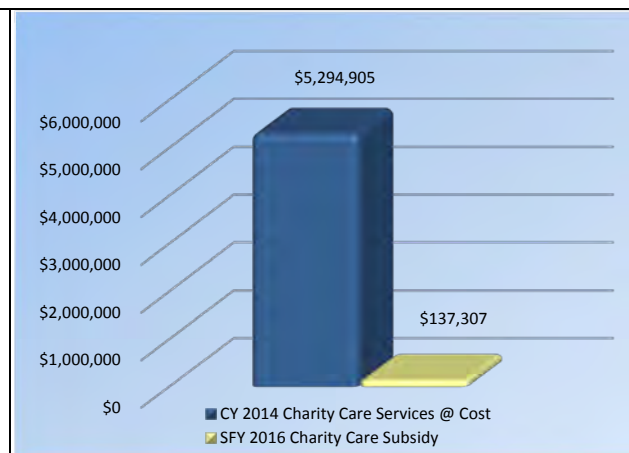
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Virtua Voorhees on 18,794 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Virtua Voorhees pays \$3,756,900 annually in taxes including:

- 0.53 Percent Assessment: \$2,842,700
- Adjusted Admissions Assessment: \$448,500
- Newborn Screening Fees: \$465,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Atlantic County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$831,511,000

▪ **4,653 full-time equivalent jobs, including:**

Nursing:	1,420
Therapy:	92
Radiology:	278
Pharmacy:	108
Pathology and Laboratory:	162
Dietary/Housekeeping/Maintenance:	280

Total Employee Payroll: \$319,885,000

Estimated State Income Taxes Paid by Employees: \$17,673,600

▪ **Purchased Services of \$119,149,000, including:**

Contracted Labor: \$60,139,000
Pharmaceutical Drugs: \$42,476,000
Dietary/Laundry/Housekeeping Supplies: \$5,645,000
Building Supplies: \$419,000
Utilities: \$10,470,000 including:
\$7,798,000 in Electric
\$1,400,000 in Oil & Gas
\$1,272,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

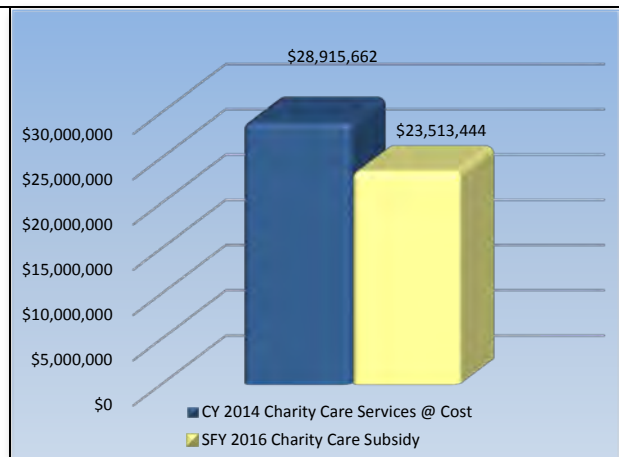
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Atlantic County Hospitals on 51,257 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Atlantic County Hospitals pay \$5,920,400 annually in taxes including:

- 0.53 Percent Assessment: \$5,003,000
- Adjusted Admissions Assessment: \$667,000
- Newborn Screening Fees: \$250,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Bergen County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$3,137,284,000

▪ **16,244 full-time equivalent jobs, including:**

Nursing:	3,757
Therapy:	479
Radiology:	1,404
Pharmacy:	367
Pathology and Laboratory:	727
Dietary/Housekeeping/Maintenance:	1,413

Total Employee Payroll: \$1,240,363,000

Estimated State Income Taxes Paid by Employees: \$68,530,100

▪ **Purchased Services of \$460,210,000, including:**

Contracted Labor: \$142,295,000
Pharmaceutical Drugs: \$257,706,000
Dietary/Laundry/Housekeeping Supplies: \$24,058,000
Building Supplies: \$1,345,000
Utilities: \$34,806,000 including:
\$23,895,000 in Electric
\$6,545,000 in Oil & Gas
\$4,366,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

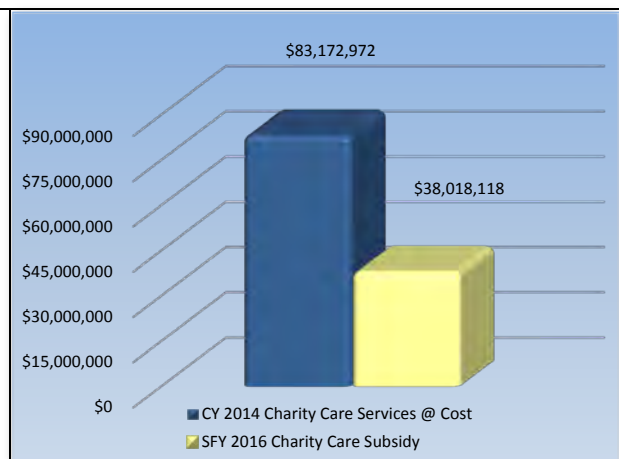
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Bergen County Hospitals on 397,225 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Bergen County Hospitals pay \$20,735,500 annually in taxes including:

- 0.53 Percent Assessment: \$17,029,000
- Adjusted Admissions Assessment: \$2,619,100
- Newborn Screening Fees: \$1,087,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Burlington County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$733,977,000

▪ **3,716 full-time equivalent jobs, including:**

Nursing:	1,221
Therapy:	137
Radiology:	189
Pharmacy:	87
Pathology and Laboratory:	190
Dietary/Housekeeping/Maintenance:	367

Total Employee Payroll: \$257,343,000

Estimated State Income Taxes Paid by Employees: \$14,218,200

▪ **Purchased Services of \$83,676,000, including:**

Contracted Labor: \$48,633,000
Pharmaceutical Drugs: \$21,739,000
Dietary/Laundry/Housekeeping Supplies: \$4,057,000
Building Supplies: \$810,000
Utilities: \$8,437,000 including:
\$6,222,000 in Electric
\$1,350,000 in Oil & Gas
\$865,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

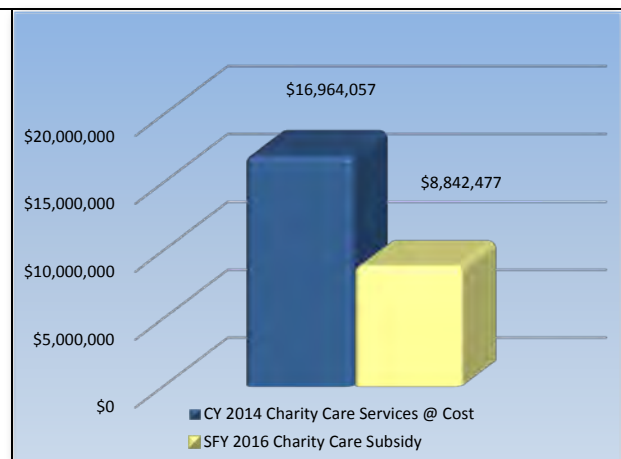
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Burlington County Hospitals on 31,525 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Burlington County Hospitals pay \$5,074,300 annually in taxes including:

- 0.53 Percent Assessment: \$4,285,500
- Adjusted Admissions Assessment: \$597,400
- Newborn Screening Fees: \$191,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Camden County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$1,751,603,000

▪ **9,147 full-time equivalent jobs, Including:**

Nursing:	2,417
Therapy:	401
Radiology:	372
Pharmacy:	180
Pathology and Laboratory:	389
Dietary/Housekeeping/Maintenance:	880

Total Employee Payroll: \$672,650,000

Estimated State Income Taxes Paid by Employees: \$37,163,900

▪ **Purchased Services of \$183,305,000, Including:**

Contracted Labor: \$98,139,000
Pharmaceutical Drugs: \$55,010,000
Dietary/Laundry/Housekeeping Supplies: \$8,513,000
Building Supplies: \$463,000
Utilities: \$21,180,000 including:
\$14,943,000 in Electric
\$3,103,000 in Oil & Gas
\$3,134,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

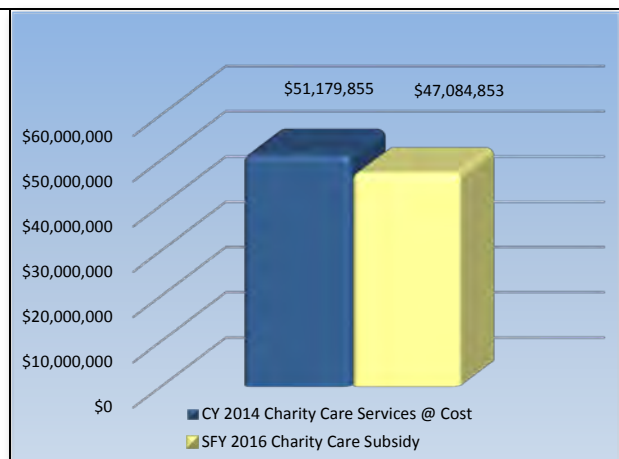
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Camden County Hospitals on 56,329 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Camden County Hospitals pay \$12,074,700 annually in taxes Including:

- 0.53 Percent Assessment: \$10,055,100
- Adjusted Admissions Assessment: \$1,340,400
- Newborn Screening Fees: \$679,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Cape May County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$110,047,000

▪ **758 full-time equivalent jobs, including:**

Nursing:	164
Therapy:	37
Radiology:	57
Pharmacy:	20
Pathology and Laboratory:	60
Dietary/Housekeeping/Maintenance:	56

Total Employee Payroll: \$47,705,000

Estimated State Income Taxes Paid by Employees: \$2,635,700

▪ **Purchased Services of \$19,338,000, including:**

Contracted Labor: \$12,251,000
Pharmaceutical Drugs: \$4,333,000
Dietary/Laundry/Housekeeping Supplies: \$682,000
Building Supplies: \$18,000
Utilities: \$2,054,000 including:
\$1,324,000 in Electric
\$375,000 in Oil & Gas
\$355,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

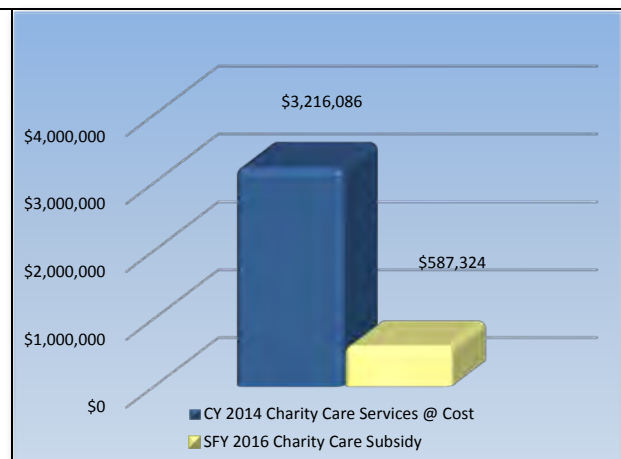
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Cape May County Hospitals on 12,739 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Cape May County Hospitals pay \$834,800 annually in taxes including:

- 0.53 Percent Assessment: \$612,900
- Adjusted Admissions Assessment: \$179,600
- Newborn Screening Fees: \$42,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Cumberland County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$334,130,000

▪ **2,109 full-time equivalent jobs, Including:**

Nursing:	569
Therapy:	43
Radiology:	172
Pharmacy:	32
Pathology and Laboratory:	95
Dietary/Housekeeping/Maintenance:	200

Total Employee Payroll: \$137,687,000

Estimated State Income Taxes Paid by Employees: \$7,607,200

▪ **Purchased Services of \$36,076,000, Including:**

Contracted Labor: \$21,711,000
Pharmaceutical Drugs: \$6,573,000
Dietary/Laundry/Housekeeping Supplies: \$2,232,000
Building Supplies: \$27,000
Utilities: \$5,533,000 including:
\$3,229,000 in Electric
\$1,049,000 in Oil & Gas
\$1,255,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

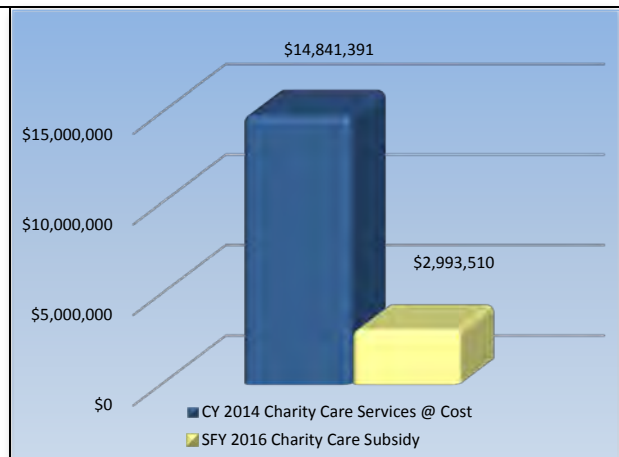
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Cumberland County Hospitals on 26,825 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Cumberland County Hospitals pay \$2,515,600 annually in taxes Including:

- 0.53 Percent Assessment: \$1,930,300
- Adjusted Admissions Assessment: \$389,800
- Newborn Screening Fees: \$195,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Essex County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$2,827,606,000

▪ **13,343 full-time equivalent jobs, including:**

Nursing:	3,710
Therapy:	591
Radiology:	641
Pharmacy:	295
Pathology and Laboratory:	582
Dietary/Housekeeping/Maintenance:	1,155

Total Employee Payroll: \$1,006,866,000

Estimated State Income Taxes Paid by Employees: \$55,629,300

▪ **Purchased Services of \$380,161,000, including:**

Contracted Labor: \$192,020,000
Pharmaceutical Drugs: \$141,614,000
Dietary/Laundry/Housekeeping Supplies: \$16,006,000
Building Supplies: \$3,931,000
Utilities: \$26,590,000 including:
\$16,408,000 in Electric
\$5,329,000 in Oil & Gas
\$4,853,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

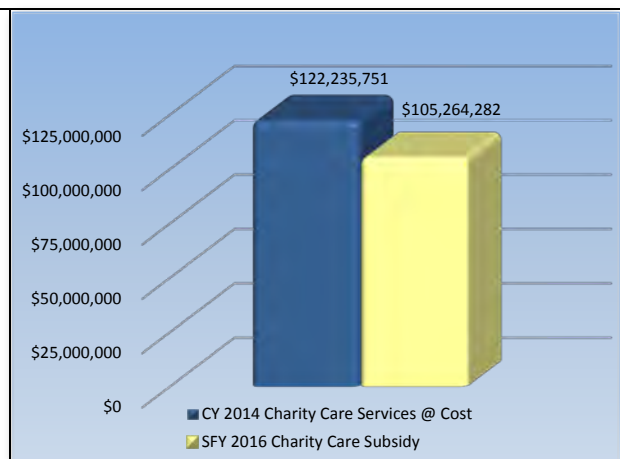
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Essex County Hospitals on 382,309 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Essex County Hospitals pay \$18,886,900 annually in taxes including:

- 0.53 Percent Assessment: \$15,597,500
- Adjusted Admissions Assessment: \$1,763,600
- Newborn Screening Fees: \$1,525,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Gloucester County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$428,446,000

▪ **2,655 full-time equivalent jobs, Including:**

Nursing:	786
Therapy:	85
Radiology:	154
Pharmacy:	58
Pathology and Laboratory:	127
Dietary/Housekeeping/Maintenance:	226

Total Employee Payroll: \$177,138,000

Estimated State Income Taxes Paid by Employees: \$9,786,900

▪ **Purchased Services of \$62,805,000, Including:**

Contracted Labor: \$35,840,000
Pharmaceutical Drugs: \$16,562,000
Dietary/Laundry/Housekeeping Supplies: \$3,366,000
Building Supplies: \$36,000
Utilities: \$7,001,000 including:
\$4,005,000 in Electric
\$1,796,000 in Oil & Gas
\$1,200,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

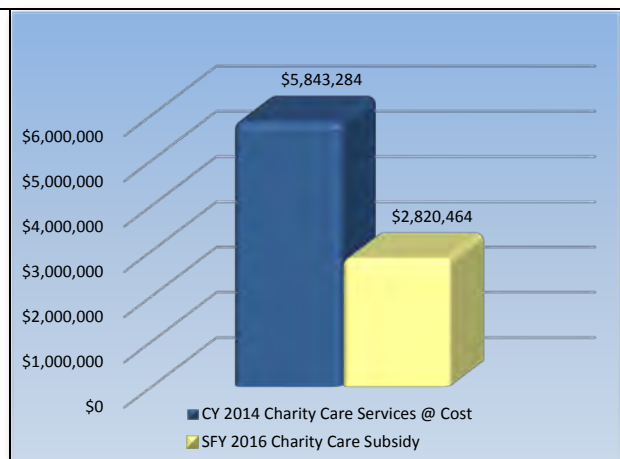
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Gloucester County Hospitals on 18,086 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Gloucester County Hospitals pay \$3,014,900 annually in taxes Including:

- 0.53 Percent Assessment: \$2,428,800
- Adjusted Admissions Assessment: \$425,800
- Newborn Screening Fees: \$160,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Hudson County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$1,168,794,000

▪ **6,346 full-time equivalent jobs, Including:**

Nursing:	1,673
Therapy:	177
Radiology:	274
Pharmacy:	116
Pathology and Laboratory:	216
Dietary/Housekeeping/Maintenance:	676

Total Employee Payroll: \$445,452,000

Estimated State Income Taxes Paid by Employees: \$24,611,200

▪ **Purchased Services of \$279,820,000, Including:**

Contracted Labor: \$225,401,000
Pharmaceutical Drugs: \$33,735,000
Dietary/Laundry/Housekeeping Supplies: \$6,651,000
Building Supplies: \$1,955,000
Utilities: \$12,078,000 including:
\$7,522,000 in Electric
\$2,351,000 in Oil & Gas
\$2,205,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

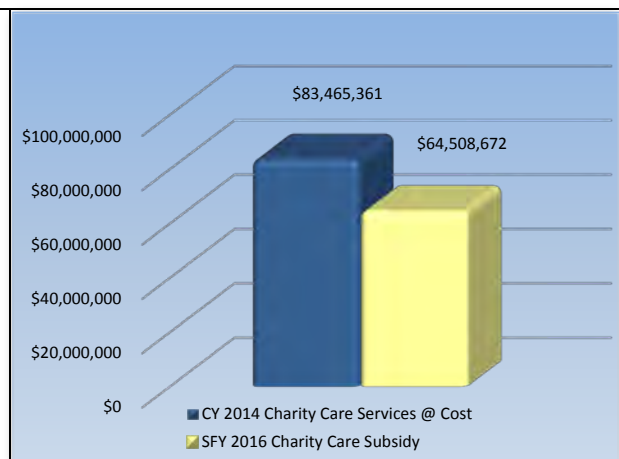
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Hudson County Hospitals on 158,749 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Hudson County Hospitals pay \$7,816,400 annually in taxes Including:

- 0.53 Percent Assessment: \$6,370,500
- Adjusted Admissions Assessment: \$905,300
- Newborn Screening Fees: \$540,600
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Hunterdon County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$271,947,000

▪ **1,626 full-time equivalent jobs, including:**

Nursing:	260
Therapy:	65
Radiology:	109
Pharmacy:	23
Pathology and Laboratory:	70
Dietary/Housekeeping/Maintenance:	126

Total Employee Payroll: \$125,689,000

Estimated State Income Taxes Paid by Employees: \$6,944,300

▪ **Purchased Services of \$13,959,000, including:**

Contracted Labor: \$3,908,000
Pharmaceutical Drugs: \$5,554,000
Dietary/Laundry/Housekeeping Supplies: \$1,059,000
Building Supplies: \$427,000
Utilities: \$3,011,000 including:
\$1,784,000 in Electric
\$802,000 in Oil & Gas
\$425,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

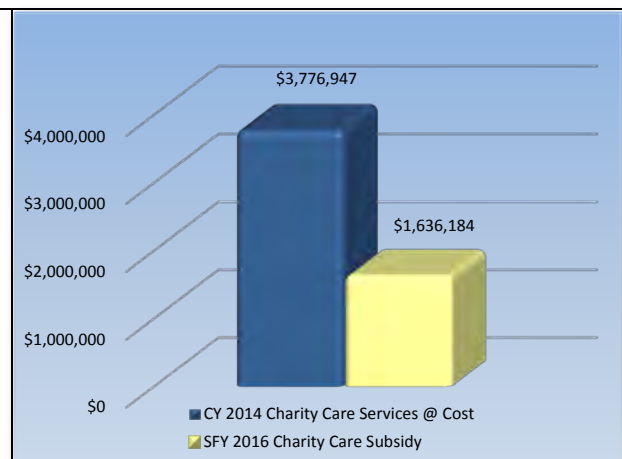
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Hunterdon County Hospitals on 20,658 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Hunterdon County Hospitals pay \$1,797,000 annually in taxes including:

- 0.53 Percent Assessment: \$1,476,200
- Adjusted Admissions Assessment: \$238,900
- Newborn Screening Fees: \$81,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Mercer County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$967,671,000

▪ **5,146 full-time equivalent jobs, Including:**

Nursing:	1,413
Therapy:	186
Radiology:	303
Pharmacy:	110
Pathology and Laboratory:	188
Dietary/Housekeeping/Maintenance:	453

Total Employee Payroll: \$366,910,000

Estimated State Income Taxes Paid by Employees: \$20,271,800

▪ **Purchased Services of \$128,015,000, Including:**

Contracted Labor: \$64,040,000
Pharmaceutical Drugs: \$42,998,000
Dietary/Laundry/Housekeeping Supplies: \$6,151,000
Building Supplies: \$335,000
Utilities: \$14,491,000 including:
\$10,161,000 in Electric
\$2,669,000 in Oil & Gas
\$1,768,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

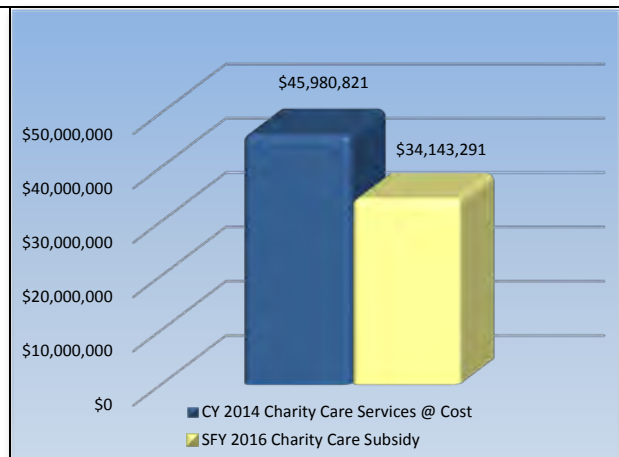
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Mercer County Hospitals on 132,255 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Mercer County Hospitals pay \$6,121,100 annually in taxes Including:

- 0.53 Percent Assessment: \$4,831,900
- Adjusted Admissions Assessment: \$764,100
- Newborn Screening Fees: \$525,100
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Middlesex County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$2,362,903,000

▪ **12,911 full-time equivalent jobs, including:**

Nursing:	3,679
Therapy:	391
Radiology:	554
Pharmacy:	280
Pathology and Laboratory:	561
Dietary/Housekeeping/Maintenance:	1,222

Total Employee Payroll: \$931,478,000

Estimated State Income Taxes Paid by Employees: \$51,464,200

▪ **Purchased Services of \$319,054,000, including:**

Contracted Labor: \$132,067,000
Pharmaceutical Drugs: \$140,774,000
Dietary/Laundry/Housekeeping Supplies: \$16,090,000
Building Supplies: \$839,000
Utilities: \$29,284,000 including:
\$20,394,000 in Electric
\$4,672,000 in Oil & Gas
\$4,432,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

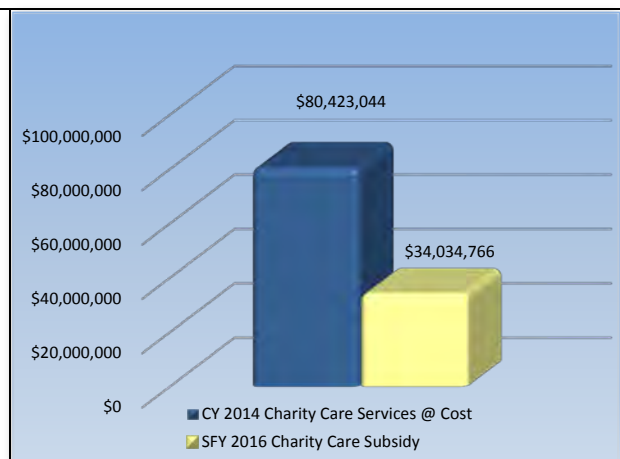
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Middlesex County Hospitals on 158,520 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Middlesex County Hospitals pay \$15,786,000 annually in taxes including:

- 0.53 Percent Assessment: \$12,775,700
- Adjusted Admissions Assessment: \$1,897,200
- Newborn Screening Fees: \$1,113,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Monmouth County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$1,584,629,000

▪ **8,904 full-time equivalent jobs, Including:**

Nursing:	2,601
Therapy:	301
Radiology:	464
Pharmacy:	213
Pathology and Laboratory:	348
Dietary/Housekeeping/Maintenance:	842

Total Employee Payroll: \$605,798,000

Estimated State Income Taxes Paid by Employees: \$33,470,300

▪ **Purchased Services of \$190,662,000, Including:**

Contracted Labor: \$75,952,000
Pharmaceutical Drugs: \$81,420,000
Dietary/Laundry/Housekeeping Supplies: \$10,947,000
Building Supplies: \$2,617,000
Utilities: \$19,726,000 including:
\$12,536,000 in Electric
\$4,704,000 in Oil & Gas
\$2,486,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

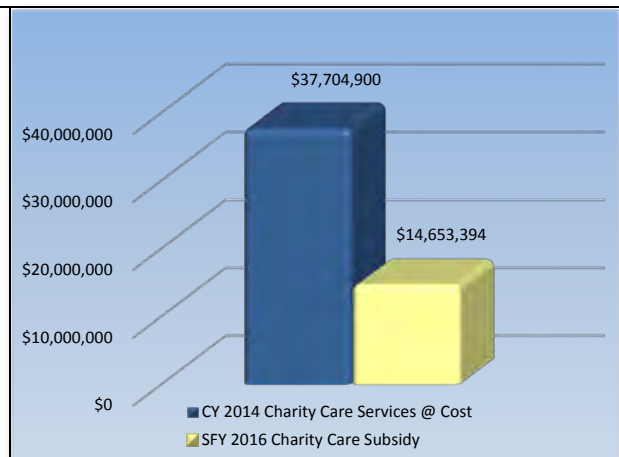
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Monmouth County Hospitals on 85,954 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Monmouth County Hospitals pay \$11,488,800 annually in taxes Including:

- 0.53 Percent Assessment: \$9,001,000
- Adjusted Admissions Assessment: \$1,360,300
- Newborn Screening Fees: \$1,127,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Morris County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$1,498,781,000

▪ **8,513 full-time equivalent jobs, Including:**

Nursing:	2,026
Therapy:	365
Radiology:	421
Pharmacy:	171
Pathology and Laboratory:	289
Dietary/Housekeeping/Maintenance:	779

Total Employee Payroll: \$630,526,000

Estimated State Income Taxes Paid by Employees: \$34,836,600

▪ **Purchased Services of \$177,293,000, Including:**

Contracted Labor: \$72,304,000
Pharmaceutical Drugs: \$77,721,000
Dietary/Laundry/Housekeeping Supplies: \$7,741,000
Building Supplies: \$1,408,000
Utilities: \$18,119,000 including:
\$10,022,000 in Electric
\$4,999,000 in Oil & Gas
\$3,098,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

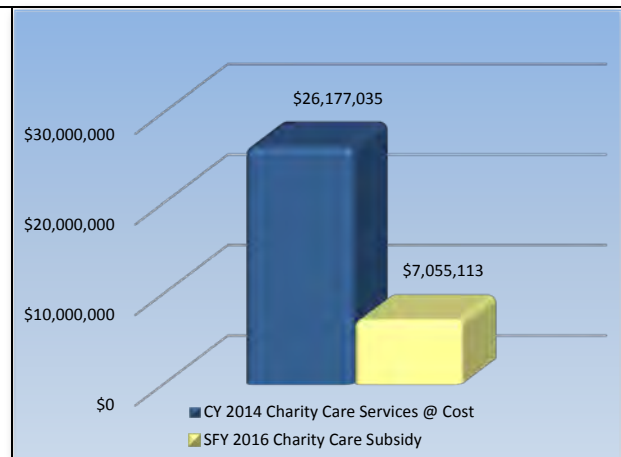
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Morris County Hospitals on 65,541 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Morris County Hospitals pay \$9,729,000 annually in taxes Including:

- 0.53 Percent Assessment: \$8,109,500
- Adjusted Admissions Assessment: \$1,081,500
- Newborn Screening Fees: \$537,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Ocean County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$855,011,000

▪ **4,786 full-time equivalent jobs, including:**

Nursing:	1,466
Therapy:	276
Radiology:	357
Pharmacy:	127
Pathology and Laboratory:	226
Dietary/Housekeeping/Maintenance:	480

Total Employee Payroll: \$322,455,000

Estimated State Income Taxes Paid by Employees: \$17,815,600

▪ **Purchased Services of \$122,515,000, including:**

Contracted Labor: \$49,721,000
Pharmaceutical Drugs: \$52,897,000
Dietary/Laundry/Housekeeping Supplies: \$6,933,000
Building Supplies: \$1,272,000
Utilities: \$11,692,000 including:
\$7,775,000 in Electric
\$2,369,000 in Oil & Gas
\$1,548,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

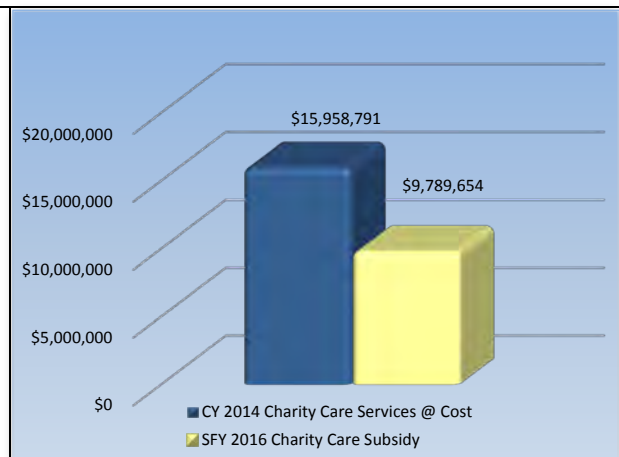
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Ocean County Hospitals on 45,006 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Ocean County Hospitals pay \$6,058,500 annually in taxes including:

- 0.53 Percent Assessment: \$4,833,400
- Adjusted Admissions Assessment: \$844,100
- Newborn Screening Fees: \$381,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Passaic County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$916,100,000

▪ **5,195 full-time equivalent jobs, Including:**

Nursing:	1,370
Therapy:	176
Radiology:	273
Pharmacy:	127
Pathology and Laboratory:	158
Dietary/Housekeeping/Maintenance:	431

Total Employee Payroll: \$377,155,000

Estimated State Income Taxes Paid by Employees: \$20,837,800

▪ **Purchased Services of \$144,365,000, Including:**

Contracted Labor: \$96,580,000
Pharmaceutical Drugs: \$30,701,000
Dietary/Laundry/Housekeeping Supplies: \$4,162,000
Building Supplies: \$1,159,000
Utilities: \$11,763,000 including:
\$7,236,000 in Electric
\$2,495,000 in Oil & Gas
\$2,032,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

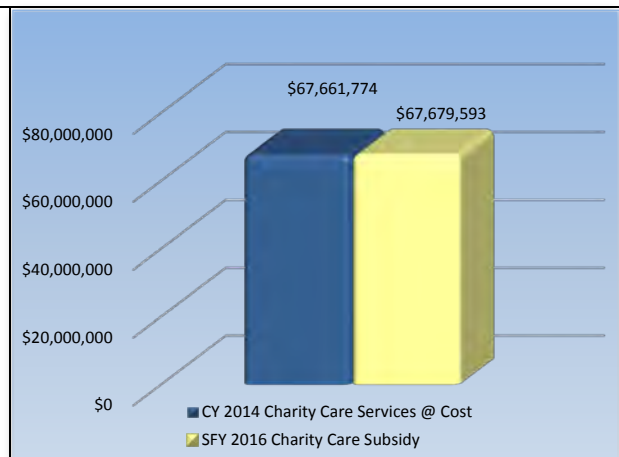
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Passaic County Hospitals on 151,717 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Passaic County Hospitals pay \$6,062,600 annually in taxes Including:

- 0.53 Percent Assessment: \$5,082,500
- Adjusted Admissions Assessment: \$645,600
- Newborn Screening Fees: \$334,500
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Salem County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$131,572,000

▪ **673 full-time equivalent jobs, including:**

Nursing:	170
Therapy:	20
Radiology:	54
Pharmacy:	14
Pathology and Laboratory:	38
Dietary/Housekeeping/Maintenance:	71

Total Employee Payroll: \$43,715,000

Estimated State Income Taxes Paid by Employees: \$2,415,300

▪ **Purchased Services of \$19,510,000, including:**

Contracted Labor: \$13,835,000
Pharmaceutical Drugs: \$2,418,000
Dietary/Laundry/Housekeeping Supplies: \$829,000
Building Supplies: \$61,000
Utilities: \$2,367,000 including:
\$1,574,000 in Electric
\$440,000 in Oil & Gas
\$353,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

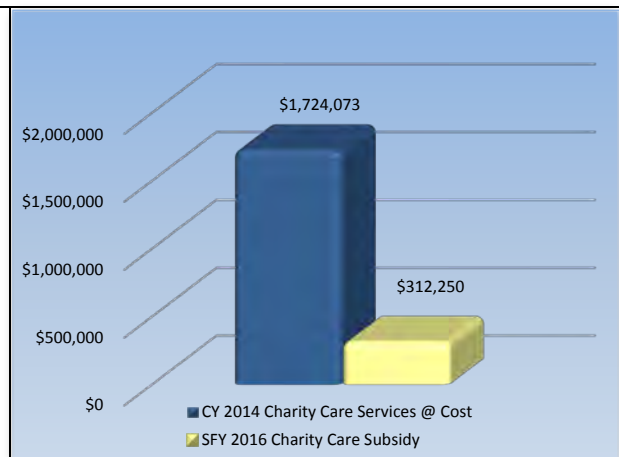
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Salem County Hospitals on 5,630 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Salem County Hospitals pay \$861,300 annually in taxes including:

- 0.53 Percent Assessment: \$661,800
- Adjusted Admissions Assessment: \$162,100
- Newborn Screening Fees: \$37,400
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Somerset County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$273,129,000

▪ **1,640 full-time equivalent jobs, including:**

Nursing:	445
Therapy:	111
Radiology:	93
Pharmacy:	35
Pathology and Laboratory:	95
Dietary/Housekeeping/Maintenance:	173

Total Employee Payroll: \$113,174,000

Estimated State Income Taxes Paid by Employees: \$6,252,900

▪ **Purchased Services of \$28,444,000, including:**

Contracted Labor: \$12,501,000
Pharmaceutical Drugs: \$8,769,000
Dietary/Laundry/Housekeeping Supplies: \$2,521,000
Building Supplies: \$506,000
Utilities: \$4,147,000 including:
\$2,986,000 in Electric
\$783,000 in Oil & Gas
\$378,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

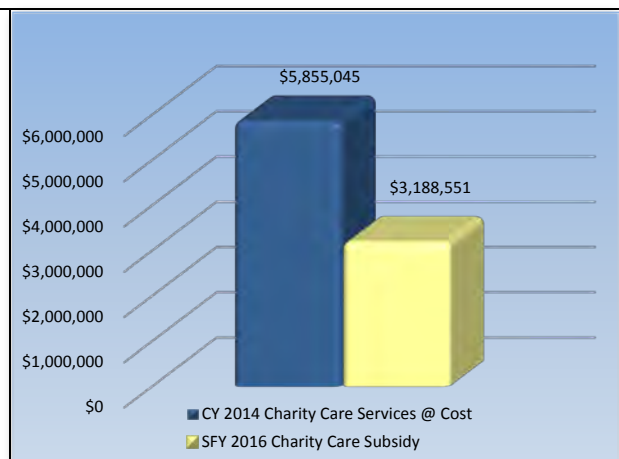
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Somerset County Hospitals on 15,439 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Somerset County Hospitals pay \$1,726,800 annually in taxes including:

- 0.53 Percent Assessment: \$1,386,700
- Adjusted Admissions Assessment: \$266,100
- Newborn Screening Fees: \$74,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Sussex County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$147,470,000

▪ **1,027 full-time equivalent jobs, including:**

Nursing:	277
Therapy:	40
Radiology:	35
Pharmacy:	22
Pathology and Laboratory:	39
Dietary/Housekeeping/Maintenance:	99

Total Employee Payroll: \$69,811,000

Estimated State Income Taxes Paid by Employees: \$3,857,100

▪ **Purchased Services of \$13,318,000, including:**

Contracted Labor: \$3,367,000
Pharmaceutical Drugs: \$6,325,000
Dietary/Laundry/Housekeeping Supplies: \$1,205,000
Building Supplies: \$267,000
Utilities: \$2,154,000 including:
\$1,288,000 in Electric
\$420,000 in Oil & Gas
\$446,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

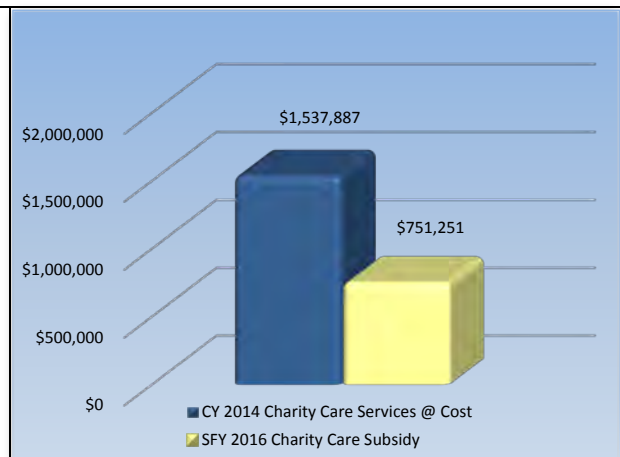
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Sussex County Hospitals on 5,338 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Sussex County Hospitals pay \$922,100 annually in taxes including:

- 0.53 Percent Assessment: \$734,300
- Adjusted Admissions Assessment: \$138,900
- Newborn Screening Fees: \$49,000
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Union County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$1,016,006,000

▪ **6,432 full-time equivalent jobs, including:**

Nursing:	1,415
Therapy:	199
Radiology:	307
Pharmacy:	122
Pathology and Laboratory:	182
Dietary/Housekeeping/Maintenance:	622

Total Employee Payroll: \$453,381,000

Estimated State Income Taxes Paid by Employees: \$25,049,300

▪ **Purchased Services of \$119,299,000, including:**

Contracted Labor: \$31,647,000
Pharmaceutical Drugs: \$66,437,000
Dietary/Laundry/Housekeeping Supplies: \$8,446,000
Building Supplies: \$1,310,000
Utilities: \$11,459,000 including:
\$6,693,000 in Electric
\$2,868,000 in Oil & Gas
\$1,898,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

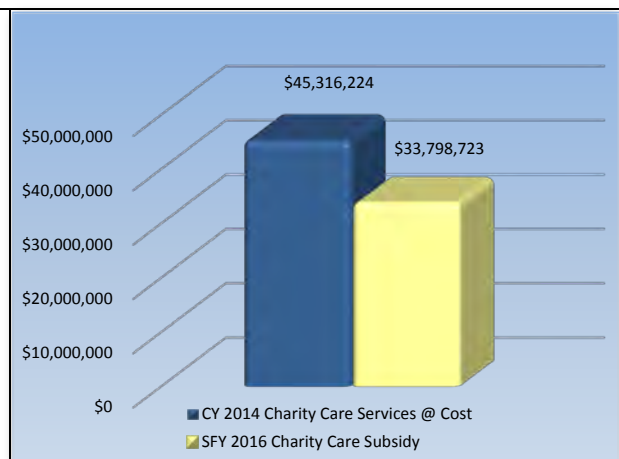
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Union County Hospitals on 115,783 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Union County Hospitals pay \$6,733,800 annually in taxes including:

- 0.53 Percent Assessment: \$5,521,300
- Adjusted Admissions Assessment: \$819,600
- Newborn Screening Fees: \$392,900
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

SFY 2016 CHARITY CARE SUBSIDY SHORTFALL



Warren County Hospitals

ANNUAL CONTRIBUTIONS TO THE LOCAL AND STATE ECONOMY

Total Expenditures: \$207,134,000

▪ **1,345 full-time equivalent jobs, including:**

Nursing:	284
Therapy:	66
Radiology:	96
Pharmacy:	31
Pathology and Laboratory:	72
Dietary/Housekeeping/Maintenance:	154

Total Employee Payroll: \$80,203,000

Estimated State Income Taxes Paid by Employees: \$4,431,200

▪ **Purchased Services of \$36,827,000, including:**

Contracted Labor: \$21,220,000
Pharmaceutical Drugs: \$10,483,000
Dietary/Laundry/Housekeeping Supplies: \$1,515,000
Building Supplies: \$628,000
Utilities: \$2,981,000 including:
\$1,781,000 in Electric
\$695,000 in Oil & Gas
\$505,000 in Water/Sewage/Disposal

ANNUAL CONTRIBUTIONS AS A HEALTHCARE SAFETY NET

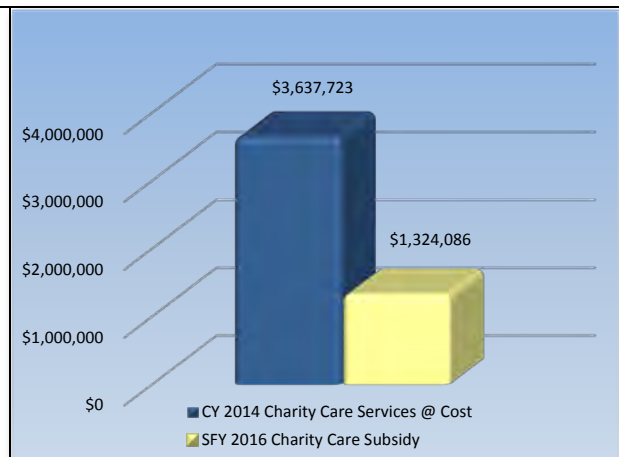
- Hospitals also give back to the community by serving as the primary source of medical services for the state's 1 million uninsured, thus serving as the healthcare safety net for the most needy at a cost of over \$745 million in 2014.
- In 2014, uninsured patients presented at Warren County Hospitals on 22,273 occasions.
- New Jersey's general hospitals are predominantly not-for-profit entities — any excess revenue over expenses is returned to the community in the form of new medical technology, expanded hospital services, maintenance and expansion of physical infrastructure and the enhanced ability to hire & maintain skilled workforce.

ANNUAL TAXES

Warren County Hospitals pay \$1,344,200 annually in taxes including:

- 0.53 Percent Assessment: \$1,141,600
- Adjusted Admissions Assessment: \$165,900
- Newborn Screening Fees: \$36,700
- Other assessments such as New Jersey Poison Information & Education System (NJPIES) and Maternal and Child Health Consortium Assessment
- In addition, hospitals support their local municipalities through voluntary, negotiated payments and in-kind contributions.

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